

Syosset Fire District

50 Cold Spring Road
Syosset, New York 11791
Phone (516) 921-0728 · Fax (516) 921-0379
www.syossetfd.org

COMMISSIONERS:

RICHARD ROSEO, CHAIRMAN
GIOVANNI GRACEFFA, VICE-CHAIRMAN
ROHIT DHAWAN
ROBERT SWANSON
ROBERT KAPLAN

SECRETARY/TREASURER:

KAREN BORRELLI

DIRECTOR OF PURCHASING:

ROBERT E. LEE

SUPERINTENDENT:

JACK RANDAZZO

COUNSEL:

ELISABETTA COSCHIGNANO, ESQ.

September 19, 2023

Town Clerk,
Town of Oyster Bay
54 Audrey Avenue
Oyster Bay, NY 11771

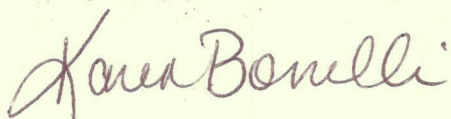
Re: Fire District Budget for 2024

Dear Sir/Madam:

Please find enclosed a copy of the proposed 2024 Fire District Budget along with a copy of the legal notice for the mandatory hearing to be held on October 17, 2023. Please post as required.

Two copies of the final adopted budget will be mailed to you after the October 17, 2023 hearing.

Very truly yours,



Karen Borrelli
District Secretary/Treasurer

**NOTICE OF PUBLIC HEARING SYOSSET FIRE DISTRICT ANNUAL BUDGET FOR
2024**

WHEREAS, on the 12th day of September 2023, pursuant to Section 105 of the Town Law and Section 181 of the Town Law, the Board of Fire Commissioners of the Syosset Fire District confirmed that the Annual Fire District Budget Hearing will be conducted with reference to the Annual Fire District Budget for fiscal year 2024 on Tuesday, October 17, 2023, commencing at 6:00 p.m. at the Fire Headquarters building located at 50 Cold Spring Road, Syosset, New York 11791, and

WHEREAS the Board of Fire Commissioners is required to adopt a proposed budget at least 21 days before October 17, 2023, so that it is available for public inspection prior to the budget hearing.

NOW, therefore, BE IT RESOLVED that on the 12th day of September, 2023, the Board of Fire Commissioners of the Syosset Fire District has adopted a proposed Annual Fire District Budget for 2024 for purposes of discussion and review at the Budget Hearing to be held on October 17, 2023, and a copy of the proposed budget is available at the office of the Town Clerk of the Town of Oyster Bay and at the office of the Syosset Fire District's Secretary at 50 Cold Spring Road, Syosset, New York 11791 where it may be inspected by any interested person during office hours. In addition, a copy of the proposed budget is posted on the fire district's website, and copies of the proposed budget will be available on the night of the said hearing.

NOW, therefore, BE IT FURTHER RESOLVED that the Board of Fire Commissioners of the Syosset Fire District will hold the Annual Fire District Budget Hearing to be conducted with reference to the Annual Fire District Budget for fiscal year 2024 on Tuesday, October 17, 2023, commencing at 6:00 p.m. at the Fire Headquarters Building located at 50 Cold Spring Road, Syosset, New York 11791.

NOTICE IS HEREBY GIVEN that the aforesaid budget will be presented to the residents and taxpayers of the Syosset Fire District and to the Board of Fire Commissioners of the Syosset Fire District, for their respective consideration at this public hearing and for the purpose of considering the said resolution and hearing all persons interested in the subject concerning same on Tuesday, October 17, 2023, commencing at 6:00 p.m. at the Fire Headquarters Building located at 50 Cold Spring Road, Syosset, New York 11791.

Dated: September 12, 2023
Syosset, New York
Board of Fire Commissioners
Syosset Fire District
Town of Oyster Bay
ATTEST:
Karen Borrelli, Fire District
Secretary/Treasurer

2024 BUDGET

Ordinary Income/Expense

Income

1001 · Real Property Taxes	8,436,150.00
1081-Payment in Lieu of Taxes	527,045.00
2262 · Charges for Fire Protection	260,813.89
2401 · Interest and Earnings	75,000.00
2410 · Rentals	1,500.00
2660 · Sale of Assets	
Misc. Revenues: FY 2019 Levy on Hand	
2680 · Insurance Reimbursements	
2700. Refund of Medicare D	
Total Income	9,300,508.89

Expense

3410.1 · PERSONAL SERVICES

Firehouse Maintenance	1,783,000.00
Paramedics	657,000.00
District Officers	169,450.00
Payout Personal Services	20,000.00
Total 3410.1 · PERSONAL SERVICES	2,629,450.00

3410.2 · EQUIPMENT & CAP OUTLAY

Software	32,500.00
B&G Equipment	150,000.00
Computer Equipment	140,000.00
Contingency	200,000.00
Fire Equipment	80,000.00

PROPOSED

2024
BUDGET

Fire Vehicles	50,000.00
Office Furniture	30,000.00
Protective Equipment	170,000.00
Radio Communications	100,000.00
Renovations	300,000.00
Rescue Equipment	15,000.00
Total 3410.2 · EQUIPMENT & CAP OUTLAY	1,267,500.00

3410.4 · FIRE PROTECTION

Accounting	50,000.00
Architect	12,000.00
Association Dues	4,000.00
Contingency	100,000.00
Consultants/Professional Services	185,000.00
Department Payments	91,284.86
Election Expense	4,500.00
Fire Prevention	15,000.00
Fire Training	97,500.00
Fuel - Vehicles	65,000.00
Good & Welfare	1,500.00
Hydrant Rentals	3,200.00
Installation Dinner	50,000.00
Insurance	305,000.00
Legal	70,000.00
Legal Notices	6,000.00
Licenses/Fees	42,865.00
Maintenance - Equipment	104,000.00
Maintenance - Buildings and Grounds	110,000.00
Operating Leases	146,425.00

Parades	3,000.00
Per Diem Labor	3,000.00
Refreshments and Food	55,000.00
Repairs - Building & Grounds	140,000.00
Repairs - Equipment	132,000.00
Subscriptions	65,000.00
Supplies - Maintenance	70,000.00
Supplies - Office & Postage	35,000.00
Supplies - Rescue/Medical	45,000.00
Telephone	100,000.00
Travel	50,000.00
Uniforms	40,000.00
Utilities	340,000.00
Total 3410.4 · FIRE PROTECTION	2,541,274.86
9010 · STATE RETIREMENT SYSTEM	300,000.00
9025 · LENGTH OF SERVICE AWARDS	463,000.00
9030 · SOCIAL SECURITY	201,155.00
9040 · WORKERS COMPENSATION	350,000.00
9045 · LIFE INSURANCE	95,000.00
9050 · UNEMPLOYMENT INSURANCE	12,000.00
9055 · DISABILITY INSURANCE	25,000.00
9060 · HOSPITAL AND MEDICAL	825,000.00
9075 · MCTMD TAXES	7,500.00
9901 · TRANSFERS DISBURSED	

PROPOSED

**2024
BUDGET**

	TRX to A&E Reserve	483,519.00
	TRX to B&G Reserve	100,110.03
	Total 9901 TRX to Reserve	583,629.03
TOTAL EXPENSE		9,300,508.89
	TOTAL APPROPRIATION	9,300,508.89
	LESS:	
	CONTRACT PAYMENTS	260,813.89
	FEES AND INTEREST	76,500.00
	PAYMENT IN LIEU OF TAXES	527,045.00
	TOTAL ASSESSMENT	8,436,150.00

	Richard Roseo, Chairman	12/31/2026
	Giovanni Graceffa, Commissioner	12/31/2024
	Rohit Dhawan, Commissioner	12/31/2025
	Robert Swanson, Commissioner	12/31/2023
	Robert Kaplan, Commissioner	12/31/2027
	Karen Borrelli, Treasurer	12/31/2023

Amount of Treasurer's Bond/Insurance \$3,000,000 expires 4/1/2024

Date of Meetings 2nd & 4th Mondays

Dated 9/12/2023