



TOWN OF NORTH MASSAPEQUA

# North Massapequa Fire District

960 Hicksville Road, Seaford, New York 11783-02

(516) 579-0900 • Tax (516) 735-5077

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TOWN OF NORTH MASSAPEQUA

### Board of Fire Commissioners

Frank A. Nocerino, Chairman  
Ralph J. Raymond, Vice Chairman  
Marc A. Timpano  
John J. Smalley  
Sean K. Abrams

### Administrative Officers

Nicholas T. Paolucci, Secretary  
Kevin P. Frank, Treasurer  
Charles M. Ferrante, Deputy Treasurer  
Anilkumar D. Vora, District Clerk

## North Massapequa Fire District 2019 Proposed Budget Amounts

110	A100	Salaries		\$850,000.00	\$850,000.00
420		Federal Withholdings			\$50,000.00
421		NYS Retirement / UI			\$80,000.00
401	A400 - A	Legal / Audit			\$50,000.00
402	A400 - B	Utilities - Gas/Electric/Water			\$95,000.00
404	A400 - D	Building Repairs/Maintenance			\$70,000.00
405	A400 - E	Plant maintenance Supplies			\$45,000.00
406	A400 - F	Office Expense			\$70,000.00
407	A400 - G	Seminars/Dues/Conventions			\$60,000.00
408	A400 - H	Gas/Oil/Fuel			\$55,000.00
409	A400 - I	Apparatus/Equipment Purchase & Repair			\$250,000.00
410	A400 - J	Radio/Alarm/ Purchase & Repair			\$60,000.00
411	A400 - K	Fire Alarm System/Telephones			\$112,000.00
412	A400 - L	Uniforms/Badges Ect.			\$25,000.00
413	A400 - M	Inspections/Bands			\$95,000.00
414	A400 - N	Public Liability/Property Damage			\$162,000.00
415	A400 - O	Insurance Other			\$221,000.00
416	A400 - P	Fire Prevention/Education/Training			\$40,000.00
417	A400 - Q	Rescue Supplies			\$30,000.00
601	A601	Hydrant Rentals			\$50,000.00
636	A636	Medical Expenses			\$40,000.00
638	A637	Blanket Accident			\$205,000.00
640	A640	Service Awards			\$250,000.00
900	A200	Capital Reserve			\$0.00
		<b>Total Budget</b>			\$2,965,000.00
		Less Non-Real Property Tax Revenue ( Cellular Lease Revenue)			\$65,000.00
		<b>Amount to be Raised From Real Property Taxes</b>			\$2,900,000.00

Legal Notice

WHEREAS, the Board of Fire Commissioners is required to adopt a proposed budget at least 21 days before October 16, 2018 so that it is available for public inspection prior to the budget hearing.

NOW, therefore, BE IT RESOLVED that the Board of Fire Commissioners of the North Massapequa Fire District will hold the Annual Fire District Budget Hearing to be conducted with reference to the Annual Fire District Budget for fiscal year 2019 on Tuesday, October 16, 2018 commencing at 8:00 p.m. at the Fire District Building located at 960 Hicksville Road, Seaford, New York 11783.

NOTICE IS HEREBY GIVEN that the aforesaid budget will be presented to the residents and taxpayers of the North Massapequa Fire District and to the Board of Fire Commissioners of the North Massapequa Fire District, for their respective consideration at this public hearing and for the purpose of considering the said resolution and hearing all persons interested in the subject concerning same on Tuesday, October 16, 2018 commencing at 8:00 p.m. at the Fire District Building located at 960 Hicksville Road, Seaford, New York 11783.

NOW, therefore, BE IT FURTHER RESOLVED that the Board of Fire Commissioners of the North Massapequa Fire District in the Town of Oyster Bay, and County of Nassau, State of New York shall hold a special public meeting following the Budget meeting on October 16, 2018 at Fire District Building, 960 Hicksville Road, Seaford, New York 11783.

Board of Fire Commissioners  
North Massapequa Fire District  
Town of Oyster Bay

Dated: September 4, 2018  
Seaford, New York

ATTEST:  
Nicholas T. Paolucci  
Fire District Secretary

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TOWN CLERK

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TOWN CLERK