TOWN BOARD
TOWN OF OYSTER BAY
REGULAR MEETING
OCTOBER 17, 2017
10:21 A.M.

HEARING - TRAFFIC

To consider proposed amendments to the Code of the Town of Oyster Bay, New York, amending Chapter 233 of the said code pertaining to parking, stopping, Crossing, loading zones, thru traffic, trucking operations and other traffic regulations. Hearing adjourned from October 3, 2017. (M.D. 8/15/17 #14).

JOSEPH SALADINO

JAMES ALTADONNA JR.

SUPERVISOR

TOWN CLERK

PRESENT:

SUPERVISOR JOSEPH S. SALADINO COUNCILMAN JOSEPH D. MUSCARELLA COUNCILMAN ANTHONY D. MACAGNONE COUNCILMAN LOUIS B. IMBROTO COUNCILWOMAN REBECCA M. ALESIA COUNCILWOMAN MICHELE M. JOHNSON COUNCILMAN THOMAS HAND

ALSO PRESENT:

JAMES ALTADONNA JR., TOWN CLERK JAMES STEFANICH, RECEIVER OF TAXES

Minutes of the meeting taken by:

KRISTINA TRNKA Reporter/Notary

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SUPERVISOR SALADINO: Good morning, ladies and gentlemen, and welcome to our Town Board meeting of October 17, 2017.

This morning's prayer will be led by

Rabbi Shalom Lipszyc of the Town of Oyster Bay

Chabad. Town of Oyster Bay Chabad headquarters was

founded to offer the growing Jewish population in

the Town of Oyster Bay, a warm and vibrant Jewish

community life.

Since its inception, it has founded a another three branches, two in the north of the Town of Oyster Bay and one in the south. The Town of Oyster Bay Chabad is open to people of the Jewish faith regardless of affiliation or prior background, believing all of its congregants have the right to experience the warmth and traditional Judaism in a fun, exciting, relevant and nonjudgmental atmosphere.

Rabbi Shalom Lipszyc grew up on Long
Island and was recently appointed to the Northeast
Nassau region where he is currently providing
rabbinical service to over 27,500 people and we are
very proud to have him with us this morning.

Rabbi, if you would.

(Whereupon, a prayer was recited by

3 1 Rabbi Shalom Lipszyc.) 2 SUPERVISOR SALADINO: Thank you, Rabbi. 3 And for the purposes of our Pledge of 4 Allegiance, I'd like to ask Paul Molinari, why 5 don't you come up and lead us in the Pledge of Allegiance? 6 7 (Whereupon, the Pledge of Allegiance 8 was recited and led by Paul Molinari.) 9 SUPERVISOR SALADINO: Thank you, Paul. 10 We have a very busy day today, but I'd 11 like to start off by wishing a very Happy Birthday 12 to Councilwoman Rebecca Alesia. 13 God bless. I hope your birthday 14 continues to be happy and filled with good health 15 and prosperity for you and your family. COUNCILWOMAN ALESIA: You know, 16 17 Supervisor, no matter how old I get, you'll always 18 be older than me. 19 SUPERVISOR SALADINO: Wonderful. 20 Wonderful. So thank you. 2.1 We have quite a bit of the business to 22 take care of today. 23 With that said, I'd like to provide 24 residents with an update since our last Town Board 25 meeting.

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Over the past two weeks, we have made several important announcements about community improvements that are under way. Through the use of capital dollars set aside by the Town Board from previous years, we're able to get these capital programs accomplished.

In Farmingdale, we've moved forward with redevelopment of the Liberty site by announcing plans for an expansion of Ellsworth Allen Park, including ball fields and a running track while providing open space to continue to have percolation into our aquifer to protect our groundwater.

For far too long, the property sat idle. We've jump-started development with plans, as we mentioned, for these ball fields, a multi-purpose field, a pedestrian bicycle path, exercise areas, and throughout the rest of the Town, playgrounds that had reached their useful life are being replaced in Bethpage and with the construction of new fields; again, using capital dollars that were unused from past year's budgets.

Today is an important day in the Town of Oyster Bay. As a Board, we will consider two important items to further restore the public's

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trust and confidence in our Town government.

First, we will approve an RFP for the sale of 50 Engel Street in Hicksville, helping us turn the page on the problems of the past.

Second, similar to the Medicaid

Inspector General position I helped create in

Albany quite a few years ago, we will consider the

creation of an Office of Inspector General to

oversee all aspects of the Town's contracting

process.

We found, over the years, this was very successful for the State, and I'm sure this will be very successful in the Town of Oyster Bay.

Under this proposal, the Inspector

General will be charged with standardizing the

Town's purchasing and contract administration,

monitoring compliance with all applicable

procurement guideline policies and requirements of

the Federal, State and Local laws.

Providing technical expertise to ensure all contracts, requests for proposals, and bid solicitations are posted on the Town's website and that we can assure we're getting that information out to everyone in the public and expanding the Town's access to Municipal and State electronic

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systems to verify the qualifications and standing of potential contractors.

If approved, the Town of Oyster Bay will publicly advertise for the position and be the first local municipality on Long Island to hire an Inspector General. Funding for the Inspector General's office is included in my proposed budget and today, we will listen to public comment on that budget which cuts nonmandated spending and lowers taxes.

The 2018 proposed budget cuts property taxes by \$1.3 million. It also reduces, by nonmandated spending, \$2 million. It implements real structural reforms and reduces debt by another \$50 million on top of the total of \$85 million of total debt that was reduced in this year.

The 2018 proposed budget holds each and every department accountable for their budgets.

While there is a reduction in nonmandated spending, which is under the Town's control, the reality is that this reduction is offset by mandated debt severance payments and State mandated employee healthcare and pension contributions. Those costs are going up to every municipality in the State, and the Town of Oyster Bay is no different.

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The 2018 proposed budget includes a savings of \$3 million in full-time salaries.

That's a reduction of \$3 million to the taxpayers.

Saving that money in the cost of reducing the salaries when compared to the 2017 budget, due to the elimination of two dozen positions. The full-time workforce for 2018 has been reduced from a high of 1,250 employees nearly five years ago to 999 employees, the lowest level in decades.

The budget also includes real structural reforms to the way in which Town budgets its workforce expenses. The past administration amortized approximately \$20 million in New York State Retirement payments over the last six years; however, the Town of Oyster Bay will not amortize the allowable portion of its retirement system bill in 2018.

Additionally, the Town will no longer reallocate salary and related expenses from its operating budget to the capital side. Although this practice was used by the prior administration to reduce fiscal stress on the operating budget over the last five years, this practice will no longer take place in our Town.

The elimination of wasteful spending

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allows us to save taxpayers money in every corner of this budget and we are very proud. We achieve savings from reducing contractor services, reducing outside legal fees, lessening our reliance on electricity from the grid. Due to the LED lighting we have installed, that will save a half a million dollars each and every year, ongoing savings through that tremendous reduction in our electric energy costs.

The elimination of leased space, we save almost half a million dollars a year on that alone. We're performing far more engineering services in-house; therefore, reducing our outside contracting costs on outside engineers. And through the single stream recycling program, we are estimated to generate at least \$2 million over the next five years, returning that money to our taxpayers rather than losing money for our Town.

As a matter of fact, when people came up to comment on our single-stream recycling, they said it's too good to be true. This would be amazing if it, in fact, saves us that money and those numbers are actually what we report them to be and I'm very proud to say, they are.

We continue to do everything possible

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to side with taxpayers and that includes the removal of take-home vehicles from our Commissioners, Deputy Commissioners, and so many employees.

We're also correcting the wrongs of the past by tackling the Town's debt. The Town historically borrowed up to approximately \$100 million a year for capital projects. We reversed this trend in 2017 by not borrowing a single dime.

For the first time in history, we did not borrow for capital projects in 2017, and it is quite a feat to accomplish this goal while continuing on the capital projects, using money from past years' budgets.

The Town Board and I accelerated debt service payments and we are on track to reduce the Town's debt overall by \$85 million by the 31st -- December 31st of this year, or approximately 11 percent by year's end, 11 percent of the total debt.

This is the largest debt reduction in the Town's 364-year history. Debt service payments in the proposed budget are estimated to help decrease the Town's debt by a total of an

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additional \$50 million in 2018. The combined debt reduction of 2017 and 2018 will reduce the Town's debt by over 21 percent.

In a short period of time, we have taken on the fiscal challenges of historic proportions and we have moved the Town forward by implementing spending reductions and landmark reforms that together, have laid the groundwork for a very bright future in the Town of Oyster Bay.

Many Board members and employees have asked questions about our shared services initiatives which explores the merger of public safety officers into the Nassau County Department of Public Works. Let me first say, this administration and Town Board honors its contractual obligations.

That said, we also tremendously honor our commitment to the taxpayers. We're keeping our pledge to explore savings in every corner of this government, as we know that's the right thing to do and that's what I promised when I first came on Board on February 1st of this year.

While we continue to explore the possibility of shared services, I have instructed our Town Budget Director to prepare an amendment to

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ensure that the Town Department of Public Safety is fully funded and intact should the potential shared service initiative not come to fruition by December 1st of this year.

This is a common budget practice that we have all experienced because, quite frankly, working on the Ways and Means Committee for many years in the State Assembly, this was the language that has been used over and over in the New York State Budget where I participated and have experience in that budget process.

Last week, I met with our public safety officers on this very issue and explained to them the cost benefit analysis that must be derived as well as the variation levels of approval that would be required to enact this initiative. The goals of the shared services initiative are to save taxpayers money, maintain the same level of service, and hold employees harmless from any change in benefits.

So, we will move forward and this is quite the historic day in the Town of Oyster Bay as we present a rock solid budget and we hear from the public.

Will the Town Clerk please poll the

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1	Board?	
2		MR. ALTADONNA: We are missing two
3	members.	
4		MR. MUSCARELLA: In the back, they can
5	hear us.	
6		MR. ALTADONNA: They hear us?
7		Supervisor Saladino?
8		SUPERVISOR SALADINO: Present.
9		MR. ALTADONNA: Councilman Muscarella?
10		MR. MUSCARELLA: Here.
11		MR. ALTADONNA: Councilman Macagnone?
12		COUNCILMAN MACAGNONE: Here.
13		MR. ALTADONNA: Councilwoman Alesia?
14		COUNCILWOMAN ALESIA: Here.
15		Good morning, Jim.
16		MR. ALTADONNA: Good morning.
17		Councilwoman Johnson?
18		COUNCILWOMAN JOHNSON: Here.
19		MR. ALTADONNA: Councilman Imbroto?
20		COUNCILMAN IMBROTO: Present.
21		MR. ALTADONNA: And Councilman Hand?
22		COUNCILMAN HAND: Here.
23		All are present, Supervisor.
24		SUPERVISOR SALADINO: Will the Town
25	Clerk call	the first hearing?

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13 1 MR. ALTADONNA: Hearing No. 1 is 2 Traffic; to consider proposed amendments to the 3 Code of the Town of Oyster Bay, New York, amending 4 Chapter 233 of the said code pertaining to parking, 5 stopping, crossing, loading zones, thru traffic, trucking operations and other traffic regulations. 6 7 Hearing adjourned from October 3, 2017. 8 SUPERVISOR SALADINO: I believe we have 9 some folks who would like to be heard on this 10 hearing. 11 Are there any members of the public 12 that doesn't speak to Hearing No. 1 -- any members 13 of the public would like to be heard on this? 14 MR. McKENNA: Yeah, I'd like to be 15 heard. SUPERVISOR SALADINO: Please come 16 17 forward. 18 MR. McKENNA: Good morning, Town Board. 19 COUNCILMAN MACAGNONE: Mr. McKenna, how 20 are you? 2.1 MR. McKENNA: Good. How are you? 22 Real quick, on traffic, since you 23 mentioned stopping, if the Town is going to 24 implement Town Code and it relates to traffic, I 25 just want to say that the Town should not violate

14 its own Town Code in relation to traffic. And I'm 1 2 not saying that it's the Town that's violating it, 3 but Town officials are putting their campaign 4 workers in a position to violate their own law. 5 Town officials are putting campaign workers in danger by asking them to go out on State roads and 6 7 place campaign signs on State roads, which is in 8 violation of the same law that you're writing, and 9 that's all I want to say. 10 Thank you. 11 SUPERVISOR SALADINO: Thank you, 12 Mr. McKenna. 13 Are there any other speakers on this 14 hearing? Is there any correspondence? 15 MR. ALTADONNA: We have affidavits of 16 postings and publications. 17 There is no other correspondence. 18 COUNCILMAN MUSCARELLA: Supervisor, I 19 make a motion that this public hearing be closed 20 and the decision be reserved. 2.1 COUNCILMAN MACAGNONE: I'll second 22 that, but I believe we'll vote on that this 23 morning, Councilman. 24 COUNCILMAN MUSCARELLA: Is it? So we 25 will vote on it later on in the calendar then.

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                   COUNCILMAN MACAGNONE: Second.
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                   SUPERVISOR SALADINO: All in favor,
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      signify by saying "Aye."
                   ALL: "Aye."
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5
                   SUPERVISOR SALADINO: Opposed, "Nay."
 6
                   (No verbal response given.)
7
                   SUPERVISOR SALADINO: The "Ayes" have
8
      it.
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                   (TIME NOTED: 10:41 A.M.)
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TOWN BOARD
TOWN OF OYSTER BAY
REGULAR MEETING
OCTOBER 17, 2017
10:42 a.m.

HEARING - LOCAL LAW

To consider a Local Law entitled: "A Local Law to Amend Chapter 4 of the Code of the Town of Oyster Bay to add New Article XVIII - Office of the Inspector General, Section 4-194, ET SEQ." (M.D. 9/19/17 #44).

JOSEPH SALADINO

JAMES ALTADONNA JR.

SUPERVISOR

TOWN CLERK

PRESENT:

SUPERVISOR JOSEPH S. SALADINO
COUNCILMAN JOSEPH D. MUSCARELLA
COUNCILMAN ANTHONY D. MACAGNONE
COUNCILMAN LOUIS B. IMBROTO
COUNCILWOMAN REBECCA M. ALESIA
COUNCILWOMAN MICHELE M. JOHNSON
COUNCILMAN THOMAS HAND

ALSO PRESENT:

JAMES ALTADONNA JR., TOWN CLERK JAMES STEFANICH, RECEIVER OF TAXES

Minutes of the meeting taken by:

KRISTINA TRNKA Reporter/Notary

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SUPERVISOR SALADINO: Would the Clerk 1 2 please call our next hearing? 3 MR. ALTADONNA: Sure. 4 Local Law, to consider a Local Law 5 entitled: "A Local Law to Amend Chapter 4 of the 6 Code of the Town of Oyster Bay to add New Article 7 XVIII - Office of the Inspector General, Section 4-194, ET SEQ." 8 9 SUPERVISOR SALADINO: We have some 10 speakers on this. 11 The first will be Paul --12 COUNCILMAN MACAGNONE: Shouldn't this 13 be presented by our Town Official first? 14 SUPERVISOR SALADINO: Yes. Yes, 15 please. 16 Thank you, Councilman. COUNCILMAN MACAGNONE: You're welcome. 17 18 MS. SPINELLI: Good morning, Supervisor 19 Saladino, Members of the Town Board. 20 SUPERVISOR SALADINO: Good morning. 2.1 MS. SPINELLI: Vicky Spinelli, Deputy 22 Commissioner of Human Resources. 23 I'm here today to discuss the 24 establishment of the Office of the Inspector 25 General.

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Supervisor Saladino has discussed for many months that he would like to appoint an Inspector General to review procurement policies and Town contracts.

There are two different steps that need to take place to make this happen. The Town needs to pass a Local Law to establish a new department to be submitted to the Secretary of State and then create a table of organization and job specifications to be submitted to Nassau County Civil Service Commission, along with the filed legislation.

To begin this process, I contacted Nassau County Civil Service Commission for quidance.

Since the Town is creating a new title that is independent of any existing department, the Local Law needs to be voted on to establish a new department. Once this Local Law is filed with the Secretary of State, the Town can submit a table of organization and job specifications for review and approval by Nassau County Civil Service Commission.

I've been working with the Office of the Town Attorney to draft this legislation, as well as to develop -- begin to develop the job

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specifications for Inspector General and Deputy
Inspector General. The proposed legislation and
draft versions of both job specifications have
already been submitted to the Town Board for
review.

The Inspector General shall be appointed by the Town Board for a term of three consecutive years at a salary fixed by the Town Board.

As the Supervisor mentioned earlier, the functions of the Office of the Inspector

General as stated in the Local Law are as follows:

To standardize the Town's purchasing and contract administration, to review the Town's procurement policy and surplus policy, and to suggest any revisions or amendments thereto and to review all requests for proposals and bid offerings before same are issued.

Number two, to monitor compliance with all applicable procurement guidelines, policies, and requirements of Federal, State and Local laws, including the Code of the Town of Oyster Bay and resolutions adopted by the Town Board.

I can answer any questions you have at this time.

5 1 COUNCILMAN MACAGNONE: Yes, I do. 2 Can we preclude that no previous 3 elected official served this position, that no past 4 employee for the Town for the last five years served this position, no appointed officials served 5 this position, and no political leaders served in 6 7 this position? 8 MS. SPINELLI: That can absolutely be 9 put into the legislation if that's what you want. 10 COUNCILMAN MACAGNONE: Yes, please. 11 COUNCILWOMAN ALESIA: I'd like to add -- I'm not sure if it's covered by political 12 13 leaders, but I think that the Inspector General and 14 the Deputy should not be committeeman in either of 15 the political parties. 16 COUNCILMAN MACAGNONE: Agreed. 17 SUPERVISOR SALADINO: Any of the 18 political parties. 19 COUNCILWOMAN ALESIA: Any of the 20 political parties. 2.1 MS. SPINELLI: That's fine. 22 SUPERVISOR SALADINO: Just one quick 23 question to the Councilman. 24 Would you preclude a retired Justice? 25 MR. MUSCARELLA: A judge.

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6 1 SUPERVISOR SALADINO: A judge? 2 COUNCILMAN MACAGNONE: Providing that 3 they were never employed by this Town, certainly. 4 COUNCILMAN IMBROTO: So you're concern 5 is with former Town elected officials? COUNCILMAN MACAGNONE: Or appointed 6 7 officials in that matter. COUNCILMAN IMBROTO: But for Town of 8 9 Oyster Bay? 10 COUNCILMAN MACAGNONE: Yes. 11 COUNCILWOMAN ALESIA: I have a 12 follow-up question to that. 13 I have received an e-mail actually, a 14 couple of e-mails from residents asking, there's no 15 requirement that this person be a lawyer; is that accurate? 16 17 MS. SPINELLI: At this point, we only 18 have a drafted job specification for both Inspector and Deputy. It is still in draft form for review 19 20 and comment by the Town Board, by any members of 2.1 the public to be incorporated into this. 22 So, as of now, what we do have is as 23 part of the minimum qualifications, is a former 24 judge, prosecutor or individual with comparable 25 experience, juris doctorate, criminal justice, or

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1	comparable degree from an accredited college or		
2	university.		
3	SUPERVISOR SALADINO: So someone could		
4	be a		
5	COUNCILMAN MACAGNONE: How about		
6	someone who has been in sales and procurement,		
7	somewhere in business that knows the ethical way.		
8	Doesn't have to believe me, as many wrongdoings		
9	by regular people is wrongdoings by the same		
10	percentage of attorneys, so why not just somebody		
11	with a history of procurement?		
12	COUNCILWOMAN ALESIA: I would agree.		
13	Or someone who has a history someone		
14	whose been an Ethics professor, someone who has		
15	been		
16	SUPERVISOR SALADINO: I would agree as		
17	well.		
18	COUNCILMAN IMBROTO: Comparable		
19	experience.		
20	MS. SPINELLI: That would include a		
21	comparable experience. Someone who was a mediator		
22	or arbitrator.		
23	COUNCILMAN MACAGNONE: So why not take		
24	the justice, the attorney, the judge out of the		
25	equation? Put someone comparable.		

8 1 MS. SPINELLI: As I said, Councilman, 2 this is just a draft. We have to start from 3 somewhere. We went to the State, we looked at what 4 they have as part of their requirements for 5 Inspector General and we tried to mirror a bit of what they had. 6 7 So, as I said, this is just a draft. COUNCILMAN MACAGNONE: Does this have 8 9 to be approved by the CSEA, the union? 10 MS. SPINELLI: It's not a union 11 position. 12 MR. MUSCARELLA: It's not. 13 MS. SPINELLI: It's not planned to be a 14 union position. 15 COUNCILMAN MUSCARELLA: Second of all, 16 the Board can easily, when they come, have to vote on that individual, so we can vote and say no to 17 18 that individual. 19 COUNCILWOMAN ALESIA: But not if people 20 can't be considered. If we're precluding people 2.1 from being considered. 22 MR. MUSCARELLA: Correct. 23 SUPERVISOR SALADINO: It is very clear 24 the Board wants everyone to be able to be 25 considered.

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1		MS. SPINELLI: Absolutely.
2		SUPERVISOR SALADINO: It's very clear
3	that we all	
4		MS. SPINELLI: This can be amended at
5	any point.	We just needed a starting point.
6		COUNCILMAN MACAGNONE: Let's start with
7	amending it	right now.
8		Take the judge or attorney out of the
9	question	that requirement.
10		MS. SPINELLI: Fine. That's fine.
11		COUNCILMAN IMBROTO: Deputy
12	Commissione	s
13		SUPERVISOR SALADINO: You don't want a
14	judge who ha	as never worked for the Town to be
15	considered?	
16		COUNCILMAN MACAGNONE: I want him to be
17	considered,	but I also don't want to preclude
18	anybody who	hasn't been a judge or an attorney.
19		SUPERVISOR SALADINO: Yes. We all feel
20	that way.	
21		COUNCILMAN MACAGNONE: So let's take
22	that out.	
23		SUPERVISOR SALADINO: We all feel that
24	way.	
25		COUNCILMAN MACAGNONE: If we take that

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10 out, we -- it doesn't matter, the judge can be 1 2 considered then. 3 MS. SPINELLI: Also, just keep in mind, 4 as part of the legislation, the Inspector General has subpoena rights so -- and they need to 5 understand --6 7 COUNCILMAN MACAGNONE: And we have 8 whole slew of Town attorneys that can do that 9 subpoena. That, I don't know. 10 MS. SPINELLI: 11 SUPERVISOR SALADINO: Okay. Well, the 12 bottom line is that the Town Board, you clearly 13 hear, wants everyone to be able to be considered 14 and then let's hear from our Town Attorney so that 15 we'll get some more insight on this. 16 Thank you, Vicky. If you'd stand by. 17 MR. NOCELLA: Joseph Nocella, Town 18 Attorney. 19 Good morning Supervisor, Town Board. 20 SUPERVISOR SALADINO: Good morning. 2.1 MR. NOCELLA: An example, by the way, 22 to follow through on what the colloquy on the dais 23 is of somebody who would be an excellent candidate 24 with qualifications would be a Forensic Accountant,

somebody who routinely has to put together business

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dealings, find out where money was seconded.

Often, they're used in conjunction with divorce lawyers where a spouse is alleging that they're not getting proper support because the other spouse is fighting income, so on and so forth, and a person with that experience would be superb in that position.

The -- as Ms. Spinelli said, we can alter the potential qualifications. It wasn't to be that they must be a judge and/or a lawyer or something equivalent so that limits it to the legal field. It was intended a judge with the understanding that judges having weighed evidence and been in a position where they were required to be impartial, would be an excellent position to serve in this function.

A lawyer, because there's going to be an enormous amount of interpretation of the law, and yes, they can, of course, call upon the resources of the Town Attorney's Office or separately, outside counsel or independent counsel, if they need that in addition. Perhaps a section of the law that they're not familiar with.

But the alternative -- there is an alternative there. I think we should beef it up.

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I think we can beef it up to cover all the concerns of the council members so that the example I use, the example that Councilman Macagnone used, the suggestion the Supervisor and Ms. Alesia made can all be clearly indicated as alternatives.

I just note that a retired judge would be an excellent potential candidate. A semiretired forensic accountant who spent twenty years at a big accounting firm putting together the financial documents of business failures or business frauds, also somebody that should be considered.

But that third category was meant to be in addition to judge and lawyer, be someone comparable.

COUNCILMAN IMBROTO: Mr. Town Attorney, under the current spec that was just described, all of those people would be permitted to apply for the position, be considered for the position, and if the Board chose, in their discretion, to be chosen for the position?

MR. NOCELLA: My answer to your question is, yes, but it's obvious that it's not clear to everybody, so I think we can make it clearer.

SUPERVISOR SALADINO: I would like the

13 spectrum to be as wide as possible so we could have 1 2 the largest possible number of applicants so that 3 we have a large pool to choose from and that we 4 give opportunities for everyone to apply for this. 5 Obviously, they need some experience, but I don't want to preclude our communities from being able to 6 7 apply. 8 MR. MUSCARELLA: Also, as the 9 Councilman said, we want somebody that is apolitical, not with a political affiliation. 10 11 Correct? 12 MR. NOCELLA: Well, that wouldn't mean 13 not registered for any political party. 14 MR. MUSCARELLA: No, but actively 15 involved. 16 COUNCILMAN MACAGNONE: Actively 17 involved. 18 MR. NOCELLA: Like, as a committeeman 19 or woman, like councilman -- Rebecca Alesia said, 20 or a political leader, someone like that, but 21 doesn't preclude a judge. 22 I might note --23 COUNCILMAN MACAGNONE: Actually, a 24 judge follows those rules. 25 MR. NOCELLA: Exactly. Exactly,

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14 Councilman, which is why a retired judge was 1 2 thought to be one of the ideal candidates. 3 COUNCILMAN MACAGNONE: But a retired 4 judge can be a committee person or a leader. 5 MR. NOCELLA: That's true. So if they are, they would not be 6 7 allowed, but if they're simply a retired judge and 8 they like this position, they would work very well 9 in that position. 10 Thank you. 11 COUNCILMAN MACAGNONE: Thank you, sir. 12 SUPERVISOR SALADINO: What other 13 questions do we have for Vicky Spinelli? 14 COUNCILWOMAN ALESIA: The Deputy, will 15 that be someone who is appointed by the Inspector 16 himself, by the Town Board, by both? 17 MS. SPINELLI: It is -- as part of the 18 Local Law, it is someone who is recommended and 19 appointed by the Inspector himself, yes. 20 SUPERVISOR SALADINO: And what type of 2.1 qualifications would they require? 22 MS. SPINELLI: It's similar 23 qualifications, but we can lessen that and this is 24 part of the what the Councilman was saying, if you 25 have someone who has extensive sales and background

15 of that nature, I think probably as a Deputy, to 1 2 learn the processes, maybe as a Deputy, may be a 3 better option. 4 COUNCILMAN MACAGNONE: I'll be quite 5 honest with you, I'd like to see the Town Board appoint a Deputy also at the suggestion of the 6 7 Inspector General. 8 COUNCILWOMAN ALESIA: I would agree 9 with the Councilman. I would rather see -- you 10 know, as we're starting out, this is fresh clean 11 slate, an opportunity I would rather see some Town 12 Board control over that. 13 MS. SPINELLI: Absolutely. 14 SUPERVISOR SALADINO: So let's look to 15 the Inspector General that we appoint to provide us 16 with some choices that we could then deliberate 17 over and we could discuss publicly so that everyone 18 sees how we're doing this process and why we're 19 doing it and that we open the process up 20 100 percent. 2.1 MS. SPINELLI: Okay. 22 We'll make whatever corrections you 23 need and we can come back if you need to. 24 SUPERVISOR SALADINO: Thank you.

Any other questions?

16 1 (No verbal response given.) 2 SUPERVISOR SALADINO: Yes. We have a 3 number of speakers. Yes, I see it. Come on up. 4 We have other speakers, but I can see 5 that you're very impassioned to come and speak on this. 6 7 MS. EATON: Margaret Eaton from Hicksville, Hicksville Garden Civic Association. 8 9 Just need clarification. I'm getting a 10 little -- I just would like to clear this up. 11 You said, from the very beginning, this 12 is an appointment. Now, from my point of view, an 13 appointment is not -- does not need people to apply 14 for a position, but then I heard Councilman Imbroto 15 say that people will be applying. Can you just verify? Is that posted? 16 17 Will people be applying for this position. 18 SUPERVISOR SALADINO: Yes. We will 19 apply --20 MS. EATON: So it's is really not a 2.1 complete appointment without application. 22 SUPERVISOR SALADINO: There is an 23 application -- we will create an application 24 process. We will advertise on the Internet. Wе 25 will advertise through the press.

17 1 MS. EATON: Okay. 2 SUPERVISOR SALADINO: We will make it 3 very clear and we'll make it very easy for people 4 to apply because we'd like to see their resumes 5 before we interview them. 6 MS. EATON: Which makes sense. 7 On the private sector, many times when 8 we say someone is appointed, that means that people 9 do not actually apply for a job, so that's why I just wanted clarification on that. 10 11 Thank you. 12 SUPERVISOR SALADINO: Okay. 13 Thank you. All right. 14 We have some speakers on this. 15 Anyone else? 16 (No verbal response given.) 17 SUPERVISOR SALADINO: We have some 18 speakers. 19 The first will be Paul Molinari. 20 MR. MOLINARI: Good morning, 2.1 Mr. Supervisor and Town Board members. 22 SUPERVISOR SALADINO: Good morning. 23 MR. MOLINARI: I'm Paul Molinari, 2.4 333 West Nicholai Street, Hicksville. 25 I want to thank you, Mr. Supervisor,

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for creating the position of Inspector General to ensure that all contracts are properly advertised and awarded in accordance with all applicable laws.

I'm pleased that the Town has not rushed into hiring an individual and is codifying the position into the Town Code. I'm glad that there was some discussion on the qualifications because that's why I wanted to discuss -- you know, talk here, testify at this hearing.

I now want to address the qualifications to be Inspector General. The Hicksville News reported that the individual has to have a law or criminal justice degree, five years experience in public, a quasi public sector and a minimum of three years supervising experience.

I agree that there should be minimum qualifications. I do not agree that the individual has to have a law degree or a criminal justice degree, and why?

Take, for example, if an individual has a Bachelor's or Master's degree, has twenty years experience in supervising, managing, state, public staff, reviewed engineering contracts, construction contracts, bid awards, to ensure they were in compliance with all Federal laws. The person's

19 1 also prepared proposals in response to RFPs and 2 managed several different programs, interpreting 3 rules and regulations and implementing those 4 programs with those regulations. 5 This individual, the way it's written, will not be eligible for that position. 6 7 recommend that the education requirement be a 8 minimum of a Master's degree. 9 Also, I'd recommend that one of the 10 minimum qualifications be that the individual has 11 demonstrated the ability to interpret rules and 12 regulations and properly implement them. 13 Thank you for hearing me. 14 COUNCILMAN MACAGNONE: Thank you, Mr. Molinari. 15 16 SUPERVISOR SALADINO: Thank you. 17 Our next speaker will be Mr. Kevin 18 McKenna. 19 Good morning, Mr. McKenna. 20 MR. McKENNA: Good morning, again, to 2.1 everyone. 22 A meeting ago or two meetings ago, I 23 had suggested that the qualifications for the I.G. 24 be put on the website and apparently that's not 25 been done. You thought it was a good idea, yet I

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hear, and I've read, that qualifications have been put out in the media, so I don't understand why it hasn't been put on your website.

I totally agree that -- well, let me just step back.

Attorney Nocella was appointed. I remember you,
Mr. Supervisor, saying that he was going to review
and investigate every contract, yet I hear that
now, all of a sudden, the Inspector General's going
to do that, and when you said that, you made it
sound like the Town Attorney's never done it before
so, I -- the long and short of it is that I think
that, first off, the Inspector General position was
something that you were totally against right up
until the Democrats had a news conference and you
actually not only interrupted the news conference,
but you told the Democrats that you thought it was
a crazy idea to have an Inspector General and,
quite frankly, I agree with you.

It's really the first time in a long time that I really agree with what you said at that news conference. The Town of Oyster Bay does not need to waste money on an Inspector General if you have the right people in the right -- if you have

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the right people on the council and the right Supervisor and the right Town Attorney and the right Commissioners doing the job that need to be done. If everybody does their job properly and honestly and reviews contracts and the Town Board has the Resolutions days before the vote, and they could read them, then everybody would be able to make sure that things are done properly.

So, you know, how you could consider right before an election of trying to do this Inspector General -- if anything, it should be tabled. I urge the Town Board. This is totally ridiculous. A week -- 20 days before an election to trying to be -- for this Town Board, you don't even know if you're going to be here January 1st to be starting a process right now about an Inspector General.

This is a waste of time. You should wait until whoever is going to be the Supervisor and whoever is going to be on the Town Board after the election, let whoever that is start this process. This is totally ridiculous. 23 days before an election, you're starting a process that there's no way it could get done properly before the election.

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And I want to know, from the Human

Resources Department, what is the interview -- what

is the process once these -- A, you haven't defined

the qualifications yet, but yet you led the media

to believe that you did and you haven't. Once

that's done, which it's not done, and people start

to call, what's the process?

Who's going to narrow down these candidates to present the candidates to the Town Board? I'll bet that there's not even a process to find to do that. If it's done the way the Ethics Board was done, okay, the Ethics Board process was not even a process. I'm not even going to go there, so what's the process to narrow it down, the people who apply for the Ethics Board?

Can you explain what that process is?

SUPERVISOR SALADINO: Mr. McKenna.

MR. McKENNA: I'm going to end because I don't want to take up too much time.

I urge the Town Board to not even start this process until after you figure out who the Supervisor and who the Town Board is going to be because it's not fair that come January 1, a new Supervisor is -- is stuck with some appointed or some civil service position.

23 Let whoever is elected start this 1 2 process. This is totally ridiculous. 3 Thank you. 4 SUPERVISOR SALADINO: Thank you, 5 Mr. McKenna. To answer the question that came 6 7 forward is the purpose of the public hearing is to 8 gather information to better continue in the 9 process. To make decisions before listening to the 10 public would be inappropriate so we are listening 11 to the public and we are taking input from 12 everywhere, including input from how Albany has 13 rolled out this process and we will continue with 14 this process in a 100 percent transparency, and 15 that's very critical to all that we are doing. 16 Our next speaker is Mr. Bob Freier. 17 Good morning, Bob. 18 MR. FREIER: Good morning. 19 Bob Freier, 33 Chestnut Lane in 20 Woodbury. 2.1 Just really simple, to follow up on 22 what Mr. McKenna was just saying, will you -- you 23 have an election that's three weeks from today. 24 You may not be Supervisor come January 1st. 25 people on this Board may not be on the Board come

January 1st.

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So, will you as Supervisor and this Board, pledge not to hire someone until a new administration is in place after January -- in January?

SUPERVISOR SALADINO: We are going to continue to listen to the public and to have a process that's very respectful to the public's wishes.

MR. FREIER: That wasn't my question.

My question is: Will you and this
Board pledge not to make that hire until the new
administration is in place?

 $\label{eq:SUPERVISOR} \mbox{SALADINO:} \mbox{ We will consider}$ that and every aspect of this.

MR. FREIER: So is that a no? It's a yes or no question.

SUPERVISOR SALADINO: I just answered your question, that we will consider what you have brought to us today, we'll truly consider it.

I'd have to speak to -- with the Board members, obviously before.

MR. FREIER: I'm asking you separately, as a Supervisor, and the Board separately. It's a yes or no question.

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1	SUPERVISOR SALADINO: I'm happy to
2	listen to your testimony today.
3	MR. FREIER: I'm not testifying. I'm
4	asking a question.
5	SUPERVISOR SALADINO: And I'll give
6	that some thought.
7	MR. FREIER: It's a yes so you are
8	not willing to make that pledge today?
9	SUPERVISOR SALADINO: I am willing to
10	strongly consider the testimony you're bringing
11	today and as well as everyone else.
12	MR. FREIER: So if the Supervisor won't
13	answer the question, will the rest of the Board
14	answer the question?
15	SUPERVISOR SALADINO: Sir, this is
16	COUNCILWOMAN ALESIA: Supervisor, I'm
17	curious.
18	Do we have a target date for this hire?
19	I mean, are we trying to do this before
20	SUPERVISOR SALADINO: We are not
21	rushing to do. We're looking to do this
22	appropriately without any date in mind to do this
23	properly.
24	MR. FREIER: But you potentially could
25	have if there's a new administration and new

2.6 Board members elected on November 7th, they should 1 2 have a vote in this process. 3 COUNCILMAN MUSCARELLA: Bob, well 4 understood, what you just said, but there's seven 5 Board members. Joe Saladino is putting forward for the 6 7 public to interact with the Inspector General what 8 we're moving forward. He doesn't have the 9 timetable. That's all. 10 MR. FREIER: Okay. I'm just saying, 11 will you, as a Council member --12 COUNCILMAN MUSCARELLA: I don't know. 13 MR. FREIER: You don't know? 14 MR. MUSCARELLA: I can't answer that. 15 COUNCILMAN MACAGNONE: I'll wait 16 75 days before voting on this right now. 17 MR. FREIER: Thank you. 18 COUNCILMAN MUSCARELLA: But the other 19 way, it is probably in the best interest to do 20 that. If you don't feel it's in the best interest 2.1 to have an Inspector General, that's my question, 22 too. 23 MR. FREIER: No. I'm for an Inspector 24 General, but I think it should be decided with the 25 new administration after the first of the year.

2.7 1 COUNCILMAN MUSCARELLA: Bob, bob, it's 2 a simple question. 3 Are you in favor of having an Inspector General? 4 5 MR. FREIER: Yes, I am. Now, I -- see how I just answered yes 6 7 to a yes/no question, I would like the Supervisor 8 and everyone else on this Board to answer that same 9 question. 10 COUNCILWOMAN ALESIA: I certainly have 11 no problem committing to waiting until after 12 Election Day. I don't think that's unreasonable. 13 COUNCILMAN MUSCARELLA: Yeah. We are 14 not going to do it prior to election day. 15 COUNCILMAN IMBROTO: Isn't the entire 16 point to make sure that the position is apolitical 17 and has nothing to do with who happens to be on 18 this --19 MR. FREIER: Mr. Imbroto, you may not 20 be elected, so why should you make that decision 2.1 before you leave office? 22 COUNCILMAN MUSCARELLA: No Board member 23 can prejudge. 24 COUNCILMAN IMBROTO: We don't want 25 somebody to pick their own Inspector General. Ιt

28 1 should be a person that's totally independent. 2 MR. FREIER: But if you lost, you 3 potentially would be leaving a new administration, 4 new council people, to vote on something that 5 you're -- you know, your -- you could potentially be out of here in a couple of months. 6 7 MR. MUSCARELLA: Bob, we said we're not 8 voting before the election. 9 MR. FREIER: Well, now -- well, it should even -- let's say that if -- okay. 10 11 The election is in three weeks, but 12 then you're going to have a month -- a little over 13 a month after the election with potentially new 14 people joining the Board. 15 COUNCILMAN MUSCARELLA: We will take it up --16 17 MR. FREIER: If it's all the same, go 18 for it. 19 COUNCILMAN MUSCARELLA: I know you're a 20 candidate. I understand. We will take it after 2.1 the election, Bob. We know your position, which is 22 good. 23 MR. FREIER: Okay. 24 COUNCILMAN MACAGNONE: Actually, you have almost two months before the new Board. 25

29 1 MR. FREIER: Right. Exactly. Right. 2 So that new Board -- you know, if there 3 is a new Board and new Supervisor, they should have 4 a vote in that say. 5 Other question, since really only two people answered that question is, I saw in the 6 7 budget, I believe the Inspector General, correct me 8 if I'm wrong, was at \$160,000 salary? 9 SUPERVISOR SALADINO: No. That is a 10 budget for the department. 11 MR. FREIER: So for the Inspector 12 General and the Deputy, it's combined \$160? 13 SUPERVISOR SALADINO: It's a proposal. 14 We are putting forth a proposal and we're going to 15 listen to the public. You are one of the first 16 speakers. 17 MR. FREIER: So what is the proposal in 18 terms of budget for that office? 19 SUPERVISOR SALADINO: We're going to 20 listen to everything. 2.1 Vicky, would you come up here please 22 and -- Bob, if you would kindly take a seat. We'll 23 get your question answered. 24 Why don't you do this? Why don't you 25 give us all of your questions to avoid an

30 1 argumentative situation? 2 MR. FREIER: Those are my questions. 3 Go right ahead. 4 SUPERVISOR SALADINO: Okay. So why 5 don't you take a seat, Bob, and we'll get them answered. 6 7 Thank you so much, Mr. Freier. 8 MR. McKENNA: Can you explain the 9 process for resumes? 10 MS. SPINELLI: Okay. Just a few 11 clarifications. 12 This is a -- this is the first step in 13 the process. It is a long process. We haven't 14 even filed anything with the Secretary of State. 15 We don't have a Local Law yet and I don't know that 16 we are going to have one today. Once that is done, it needs to go to 17 18 the Nassau County Civil Service Commission who then 19 has to send it to the State Civil Service 20 Commission for a review and vote by commission. 2.1 This is not going to be something 22 that's going to happen before Election Day. 23 will probably happen, as far as I can tell, after the New Year, just based on timeframe and 24 25 procedure.

31 1 The budget that we have in place right 2 now is, from what I understand, a maximum number 3 that we're -- maximum dollar that we're appointing 4 to that department. We're not --5 What is that number? MR. FREIER: I, myself, I'm not aware 6 MS. SPINELLI: 7 of that. It would have to be in the budget. 8 don't set budget. 9 So if we have \$160,000 budget and we 10 decide that we do want a Deputy, that money would 11 be allotted accordingly, but right now, as far as I 12 understand, we're only looking for an Inspector to 13 get things started. 14 At this point, there is no plan for a 15 Deputy, but I need to put a Deputy in place because 16 we are setting up a department. That's what this 17 is for. 18 COUNCILWOMAN ALESIA: Excuse me, Vicky, 19 is this going to be a full-time position, so it's 20 someone that would report here every single day and 21 the Deputy as well? 22 MS. SPINELLI: My understanding, yes, 23 ma'am, it is. 24 MR. McKENNA: What's the process to 25 screen resumes?

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1	SUPERVISOR SALADINO: We'll answer all
2	the questions appropriately.
3	We have other speakers.
4	MR. McKENNA: That's a question for
5	her. That's why I'm asking.
6	SUPERVISOR SALADINO: Thank you.
7	Come on up, please. Let's keep a
8	decorum in the room, please.
9	MR. NOCELLA: Ms. Spinelli answered one
10	of the questions which is as a practical matter,
11	this won't happen until after the first of the
12	year.
13	I just wanted to make a note to this
14	parliamentarian that nobody is required to give a
15	yes or no answer. Either a resident speaking or a
16	member of this Town Board. This is not a trial and
17	people are not on a witness stand.
18	The response
19	COUNCILMAN MACAGNONE: But we are not
20	precluded from doing it if we so choose.
21	MR. NOCELLA: No. Absolutely. You can
22	absolutely do so, sir. Absolutely.
23	COUNCILMAN MACAGNONE: Thank you, sir.
24	MR. NOCELLA: But on a but what I am
25	saying is that nobody should be compelled to.

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And the responses right now during the hearing are largely to solicit, as the Supervisor said, comment and it seems to me that every comment that is made ought to be considered.

Some, obviously, like the qualifications for the job, we're going to revise. Others, such as whether or not we're going to --when we're actually going to go about appointing somebody, nobody should be forced to answer a question like that when it's largely out of the hands of this Board anyway for the reasons

Ms. Spinelli just explained.

And to demand a commitment from somebody or a pledge from somebody is not appropriate in this forum, nor is it appropriate to shout out from the gallery additional questions and I don't -- that is out of order, sir.

MR. FREIER: You don't answer.

MR. NOCELLA: That is out of order.

SUPERVISOR SALADINO: Gentlemen.

Gentleman, please.

This is a wonderful process in the Town of Oyster Bay and I know my intention is to listen to every resident and to strongly consider their input and I'm going to make the assumption that

34 that's the intention of my colleagues on the Board. 1 2 MR. NOCELLA: May I ask, Supervisor, 3 that you ask everyone present not to call out from 4 the gallery. They'll all be given their 5 opportunity, and it does continue, I'm going to exercise my discretion to have Public Safety escort 6 7 anybody screaming out from the gallery. SUPERVISOR SALADINO: I'll make that 8 9 decision and I thank you for your input. 10 Our next speaker is Eva Pearson. 11 Good morning, Eva. 12 How are you? 13 MS. PEARSON: Good morning. 14 Rebecca, Happy Birthday. It's also my 15 son's birthday. You have a fantastic birthday. 16 SUPERVISOR SALADINO: Happy birthday to 17 your son. 18 MS. PEARSON: Thank you. 19 I'm Eva Pearson. I live at 426 Staple 20 Street. 2.1 Mr. Supervisor, I'll save you the time, 22 I'm a candidate for Town Council, so my question 23 about this is, given this Town's history of 24 [inaudible] and nepotism, which far predates 25 everybody on this Board, it's -- did seem odd that

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the position requirements were listed on -- I believe it was FiOS1 News and we're hearing here today that those have not been finalized, so I'm wondering what the Board is doing to make sure that the history of the past is not going to move forward.

Specifically, I'm wondering if the applicants for the Inspector General position are going to have to fill out a financial disclosure, including campaign contributions; are they going to be disclosing any conflicts of interest?

And the other thing is I'm curious about why this was decided to be a three-year position. It almost seems as though that puts whomever the Supervisor is as a disadvantage because the Supervisor position is up every two years, and if it's possible to change this to a two-year position that's on opposite years as the Supervisor's election as a suggestion.

So, thank you.

SUPERVISOR SALADINO: Thank you very much for your testimony, appreciate it.

So to answer some of these questions, we specifically want to avoid the position running concurrently with the Supervisor's position so that

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it takes the Supervisor out of any perception of influence on that.

The next question was about a financial disclosure form. I'm very glad that that question was brought up, quite frankly, because we established the financial disclosures in this Town and we greatly strengthened them after those that -- I've been reporting on for many, many years, all of my years in the State Assembly as is per law, so it is very important for all financial information would be -- to be reported, as per ordinance and as per state law to ensure that there are no conflicts of interest. That's why we put that in place. That's why we all continue to file financial disclosure forms, all of the elected officials, the Commissioners, the Directors, people in decisionmaking positions in the Town of Oyster Bay and we're quite proud of the fact that we will ensure that anyone in this position and in that office would also be filing financial disclosure forms and we can guarantee that these employees would be doing so.

Are there any other speakers on this

MR. McKENNA: Sir, can I get a rebuttal

37 1 to that? 2 SUPERVISOR SALADINO: We don't 3 entertain rebuttals. 4 MR. McKENNA: Town website says that 5 you can do it. SUPERVISOR SALADINO: We did have you 6 7 come up and speak. I'll be happy to address that 8 then. Okay. 9 If you stay in your seat, I'd be happy 10 to address that. 11 First of all, as most people here 12 realize, that due to the first -- under the First 13 Amendment protections, the media has the right to 14 report as they choose. 15 So if questions have come up about what 16 the vision is for this position, if the impression 17 someone read from a newspaper or in a 60-second 18 news -- television news report, if the impression 19 they got is that everything is set in stone and 20 done, that would be false impression. 2.1 The reality is that the media is able 22 to ask questions and to report at will. 23 discussion -- a vision of how all this could go is 24 certainly been part of the conversation in terms of

building this position appropriately and we will

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process.

October 17, 2017 38 continue to work with Civil Service, but ultimately, Civil Service of Nassau County has a very large role in how this person -- who this person would be in terms of qualifications and the mandates of their work. But where the Town has its say and the Town Board has its say, all of the members of the Town Board will have input into this and the public will have input, and that's very important that everyone knows that the public's input will strongly be considered and throughout this fluid COUNCILWOMAN ALESIA: Excuse me, SUPERVISOR SALADINO: Certainly. COUNCILWOMAN ALESIA: To follow up,

Supervisor.

although the question was yelled out, and I'm not condoning yelling out at all, but what will the resume process be?

In other words, who will people be submitting resumes to and will we all on the Council get a copy of every single one?

SUPERVISOR SALADINO: Certainly.

Vicky, would you please come up to

verify this?

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It's very important that everyone on the Town Council gets that resume and one of the aspects that we're considering is to interview everyone publicly. We'll have to go through all the legal process and still confer with counsel, but this is something that I think is something we should consider very strongly.

We, very successfully, interviewed everyone in a -- for the first time in the Town of Oyster Bay, I'm very proud of the process that we utilized to consider our concessionaires.

Many of you were here for that process and watched the success of a new leaf in terms of how open and transparent we were and how wonderful the outcome of that was, including having rock solid concessionaires and increasing our revenue by 500 percent.

So I am, for one, and obviously, all of your input would have to be considered first, but I for one as someone who is very fond of the idea of interviewing our candidates publicly.

Could you talk to us a little bit about how we might frame -- obviously, no decisions could be made at this point yet, we haven't listened to every one of the public and we certainly haven't

40 1 begun to read the correspondence that will be 2 coming in, and we encourage the public to 3 correspond with us on this. 4 MS. SPINELLI: My initial conversations about the process, that all of the applications, 5 all resumes, would be submitted to my department. 6 7 I would gather them all together and submit every 8 application to the members of the Board for review 9 and recommendation for interview. 10 With the resume or application that is 11 submitted, I will be also requiring a financial 12 disclosure so we know up front, who is it is that 13 is applying and what their situation is. So that 14 was what the initial process was, but you're going 15 to be the ones recommending to us who you want to interview. 16 17 COUNCILWOMAN ALESIA: Thank you. SUPERVISOR SALADINO: Okay. 18 19 Any other questions. Any Board 20 members? 2.1 (No verbal response given.) 22 SUPERVISOR SALADINO: Would anyone in 23 the public like to be heard on this hearing, anyone 2.4 who hasn't spoken yet would like to come up and

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speak?

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Okay. I encourage, again, those here -- yes, Mr. Forsacki, would you like to come up and speak?

MR. FORSACKI: I'll be brief because I know you have a full agenda today.

Good morning, everyone.

James Forsacki, 40 Lafayette Avenue, Sea Cliff, New York.

As you know, I strongly support the hiring of an Inspector General, creation of an Inspector General's Office in the Town. The one thing that I would ask is to make sure that this is considered nonpolitical as possible; that the Supervisor and the Board, who controls this process, not either hire anyone and it seems like you're saying it can't happen before Election Day or that it happened even if there was a change in administration, that Inspector General would be then left for the new administration.

I think it's important for the Town to move forward with whoever wins the election and that this Inspector General position be kept as neutral as possible. So I would encourage you to not rush this because the people want to have this position particularly neutral.

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1	So, thank you for hearing my comments
2	today.
3	SUPERVISOR SALADINO: Thank you.
4	You're very welcome.
5	If there are no other speakers, may I
6	have a motion?
7	MR. MUSCARELLA: No correspondence?
8	SUPERVISOR SALADINO: Oh, I'm sorry.
9	Is there correspondence on this?
10	MR. ALTADONNA: We have affidavits of
11	postings and publications.
12	There is no other correspondence.
13	SUPERVISOR SALADINO: No
14	correspondence, but, again, we will leave the rolls
15	open and we encourage the public to correspondence
16	on this issue.
17	MR. MUSCARELLA: All right.
18	Supervisor, I make a motion that this
19	public hearing be closed and the decision be
20	reserved.
21	COUNCILMAN MACAGNONE: Second.
22	SUPERVISOR SALADINO: All in favor,
23	please signify by saying "Aye."
24	ALL: "Aye."
25	SUPERVISOR SALADINO: Those against,

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      "Nay."
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 2
                    (No verbal response given.)
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                    SUPERVISOR SALADINO: The "Ayes" have
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      it.
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                   We're going to take a very quick
      five-minute recess before we begin our third budget
 6
7
      hearing.
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                    (TIME NOTED: 11:20 A.M.)
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TOWN BOARD
TOWN OF OYSTER BAY
REGULAR MEETING
OCTOBER 17, 2017
11:39 A.M.

HEARING - BUDGET

To consider the Preliminary Budget for the Town of Oyster Bay for the Year 2018. (M.D. 9/19/17 #23).

JOSEPH SALADINO

JAMES ALTADONNA JR.

SUPERVISOR

TOWN CLERK

PRESENT:

SUPERVISOR JOSEPH S. SALADINO COUNCILMAN JOSEPH D. MUSCARELLA COUNCILMAN ANTHONY D. MACAGNONE COUNCILMAN LOUIS B. IMBROTO COUNCILWOMAN REBECCA M. ALESIA COUNCILWOMAN MICHELE M. JOHNSON COUNCILMAN THOMAS HAND

ALSO PRESENT:

JAMES ALTADONNA JR., TOWN CLERK JAMES STEFANICH, RECEIVER OF TAXES

Minutes of the meeting taken by:

KRISTINA TRNKA Reporter/Notary

1 SUPERVISOR SALADINO: Okay, ladies and 2 gentlemen, we're all ready to proceed with our 3 third hearing. Thank you for your patience. 4 Would Town Clerk Jim Altadonna please 5 call the third hearing? MR. ALTADONNA: Hearing - Budget, to 6 7 consider the preliminary budget for the Town of 8 Oyster Bay for the year 2018. 9 SUPERVISOR SALADINO: Mr. Darienzo, 10 would you please step forward and make the 11 presentation of the proposal? 12 MR. DARIENZO: Good morning, Supervisor 13 and Town Board members. 14 My presentation will actually be very 15 In your opening remarks, you hit on all the 16 bullet points of this budget, but I can say that I 17 have met with each -- almost all of the Town Board 18 members within the past two weeks to discuss the 19 overview of the budget and the summary of the 20 budget and I asked you all if you had any 2.1 questions, to please reach out to us. 22 I can say that our budget is, not just 23 balanced --24 COUNCILMAN MACAGNONE: We didn't meet, 25 but I do have one question.

3 1 MR. DARIENZO: Okay. 2 COUNCILMAN MACAGNONE: How come the 3 Town Board had to find out through a Newsday 4 article that, once again, we failed to file with 5 New York State on time? MR. DARIENZO: Well, the document 6 7 you're referring to had been late for the last 8 three years. 9 COUNCILMAN MACAGNONE: That's --10 really. That's not really a great excuse, that's 11 it's been late the past three years. 12 SUPERVISOR SALADINO: Why don't we give 13 him an opportunity to explain the history of this? 14 COUNCILMAN MACAGNONE: I don't need him 15 to explain the history. I just want to know why it 16 wasn't filed on time this year, and more 17 importantly, why the Town Board wasn't notified on 18 time that it wasn't filed? 19 MR. DARIENZO: The first thing I'll 20 tell you is the AUD that you're referring to is a 2.1 product of the Comptroller's Office. I'm a 22 Director of Finance, I work for the Supervisor. Ι 23 have no direct involvement with this document. 24 With that being said, I'll be happy to 25 answer your questions.

COUNCILMAN MACAGNONE: Go ahead. 1 2 How come we find out from Newsday that 3 it wasn't filed on time? 4 MR. DARIENZO: You certainly should not 5 have found out from Newsday. It's in our borrowing documents and it's been in our borrowing documents 6 7 that we've been late for the past three years, so 8 it should not have been coming from Newsday. It's 9 in documents that are received by your office 10 several times a year. 11 COUNCILMAN MACAGNONE: Very 12 disappointed. 13 MR. DARIENZO: We are also. SUPERVISOR SALADINO: Let's talk about 14 15 how this situation has been resolved. 16 MR. DARIENZO: Okay. Sure. It's a bit of a history here. 17 18 In 2012, our IT Department chose to go with a product called Microsoft Dynamics AX. 19 20 an accounting software that was to replace what we 2.1 call the AS-400, our mainframe software that was 22 put in place in the 1970s. 23 SUPERVISOR SALADINO: This is the first 24 change since the 1970s? 25 MR. DARIENZO: Correct.

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All during 2013, we spent hundreds and hundreds of hours -- me personally, thousands and thousands of hours between Town employees, various consultant groups, to gather requirements from every department to put this product in place. It was meant to go in place in January of 2014, and it did go live at that time.

Unfortunately, the product implementation, the product launch, did not go smoothly at all, and to spare you a lot of details, for 2014, and even 2015, every single day, we struggled with this program. Every single day, me, personally, again, having no direct involvement, I took phone calls from every department in Town.

Rob, can you help me with this, can help with that. One day the program worked; one day it didn't. Our employees weren't trained on it properly. There was a problem from A to Z with this product. At the end of 2014, our accountants, AVZ, came in and they had to make heads or tails of all the transactions that took place during 2014.

Again, to make a long story short, our 2014 audit, which would normally come out in June of 2015, did not come out until April of 2016, a full ten months late. Being that didn't come out

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until April of 2016, it was impossible for our accountants to work on our 2015 audit until they completed the 2014 audit in April of 2016.

They worked day and night and we paid a decent sum to them, and our auditors, to get our 2015 audit done, which would be done typically by June of 2016, that was released in January of 2017. It was seven months late as opposed to the ten months that the previous one was late.

So now we're in January of 2017 and we have -- in February of 2017, the Supervisor, several Town Board members met with the auditors and the accountants where they told us, you have an AUD that's typically due by April 30th and your audit that's typically due on June 30th. You can't get both of them done on time this year.

We were sharply criticized for not having our audits done on time the previous two years. We made a decision to put every effort towards completing our audit on time, by June of 2017. Our audit was released on June 29, 2017.

The AUD, again, which is typically filed by April 30th and is the report that the State Controller uses for their fiscal trust monitoring program, was submitted to the State on

7 1 September 6th of this year. 2 That's the background of the entire 3 situation. The good news is, now that we're back 4 on schedule with everything, starting in 2018, our 5 AUD will be due, as always, by April 30th and our audit will be done on time, by June 30th. 6 7 was cascade effect. 8 What happened in 2014 set us back for 9 several years and we're now back on schedule. 10 COUNCILMAN MACAGNONE: I hope I'll be 11 on the Board still this April. I'll be notified 12 personally by you, if you're still in your 13 position, that it will get done in time? 14 MR. DARIENZO: I can take the step to 15 personally notify you. It has nothing to do with 16 me, but I will personally notify you. 17 COUNCILMAN MACAGNONE: Thank you, sir. 18 SUPERVISOR SALADINO: And to just point out for verification, this is the role of the 19 20 Controller to notify you and to make certain that 2.1 this is done on time. 22 COUNCILMAN MACAGNONE: Thank you. 23 SUPERVISOR SALADINO: Please proceed. 24 MR. DARIENZO: Okay.

With regards to the 2018 operating

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budget, again, Supervisor, you did a great job of summarizing the bullet points in your opening remarks.

I want to make sure that everyone understands that there's no gimmicks, there's no one-shots. This budget is more than structurally balanced. If -- the revenues are budgeted conservatively enough that if everything comes in as we expect, we can expect a \$3 to \$4 million surplus in 2018.

SUPERVISOR SALADINO: To clarify, I thought I heard you say "if they are," but I believe the -- I know the reality is that they are 100 percent conservatively estimated.

MR. DARIENZO: The revenues are 100 percent conservatively estimated.

Earlier in your remarks, you mentioned some -- a contingency plan for Public Safety.

If the Public Safety plan didn't come to fruition, that might eat into the protected surplus by a small amount. Either way, the 2018 budget will produce a surplus which will go towards knocking down our cumulative deficit that we've built up over the years.

SUPERVISOR SALADINO: Approximately,

9 how much surplus do we project for the 2018 budget? 1 2 MR. DARIENZO: The 2018, at this time, 3 as it's currently proposed, projects to produce a 4 surplus in the \$3 to \$4 million range. 5 SUPERVISOR SALADINO: \$3 to \$4 million of surplus? 6 7 MR. DARIENZO: Correct. 8 SUPERVISOR SALADINO: Okay. 9 COUNCILWOMAN ALESIA: I have a question unless -- would you prefer to finish your 10 11 presentation? 12 MR. DARIENZO: My presentation is 13 virtually finished. 14 I was saying that I met with almost 15 each and all of the Board Members and, hopefully 16 you took some time to look over the budget and put 17 together some thought and I'm happy to answer any 18 questions the Board might have or that the public might have. 19 20 COUNCILWOMAN ALESIA: Okay. I have a 2.1 couple of questions. I'm going to lead them off 22 with my questions about Public Safety because I'm a 23 little confused. 24 So the budget that we're being 25 presented with today has the elimination of Public

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Safety in it, and you have a contingency plan for if the County doesn't approve the IMA or the merging with the taking over, however we want to call it, of our Public Safety Department, but I am personally not interested in doing away with Public Safety, so what happens if --

COUNCILMAN MACAGNONE: Neither am I, to be honest with you.

MR. DARIENZO: Well, the good news is this is a hearing with regards to our preliminary budget.

As Town Board members, you each have a voice and a vote as to what the final budget, how the final adopted budget looks. We have -- we're not adopting a budget today. The idea is to take in your input, take in the public's input, go back to our offices and meld a final product, which will be voted on at a later date.

COUNCILWOMAN ALESIA: Right. I understand that. I just want to -- I'm just looking for clarification that it's not that we have done away with the Public Safety proposal; it's that we have a contingency plan in case the County doesn't agree with it.

COUNCILMAN IMBROTO: Mr. Darienzo, is

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additional Town Board action required, besides voting on the budget, to put that plan into place?

MR. DARIENZO: Absolutely.

COUNCILMAN IMBROTO: Okay.

So if that action is not taken by the Town Board, even if we had chosen to approve the budget, there's still action that has to take place after that, and if that's not taken place, the contingency would kick in?

MR. DARIENZO: Yes.

Conceivably, you can adopt the budget as it is at a later date, and then when comes such time, if a proposal came to the Town Board, you could vote yes or no.

If, in fact, you voted no, then we would have a budget amendment, which would put the funds back in place into Public Safety.

COUNCILWOMAN ALESIA: And what are funds -- I'm sorry, Councilman -- what are the funds that would need to come back in the budget if Public Safety remains in place?

MR. DARIENZO: The amount of dollars that were being transferred to Nassau County under this potential program was just under \$1.3 million, the amount of money that was -- the taxes were

reduced by.

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million, I would take several of the lines that I had conservatively projected revenues for and increase them while still having conservative revenues, and that's why I said earlier about a \$3 or \$4 million surplus, that would get knocked down by \$1.3 million in this case.

COUNCILWOMAN ALESIA: Okay.

And if it did -- if the budget did pass, despite the fact that I probably wouldn't vote for it with the Public Safety amendment in it, but if it did pass, is there anything in the budget for security at our facilities?

Like, right now, we have security guards posted here at Town Hall -- sorry, there's a fly. I'm not going crazy. It was actually something that flew by.

We have security officers posted here at Town Hall South, at our facilities. Who is going to man those desks? In the past, before we had Public Safety, we paid a private security firm. Is that in the budget?

MR. DARIENZO: I would tell you that as my role as Budget Director, I don't have all the

1.3 ins and outs of what the deal -- what happened with 1 2 Nassau County would be, but it's my understanding 3 that these Public Safety officer -- Public Safety 4 officers would still man various Town facilities, 5 whether they be parks or buildings. And please note, that the Public Safety 6 7 Department is not fully going away. Some of them 8 are being absorbed by the Parks Department, so not 9 all of Public Safety would be going to Nassau 10 County under this arrangement. 11 COUNCILWOMAN ALESIA: Right. 12 understand that. 13 I'm glad we're talking about it because 14 I think that the surveillance of our parks is very 15 important based upon our feedback from residents, 16 but I am also concerned, we can't have Parks 17 Department employees --18 SUPERVISOR SALADINO: That's right. 19 COUNCILWOMAN ALESIA: -- posted at Town 20 Hall with security guards. 2.1 SUPERVISOR SALADINO: So I'd like to 22 address that. 23 COUNCILWOMAN ALESIA: Thank you, Mr. Supervisor. 24 25 SUPERVISOR SALADINO: In the event that

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this was agreed upon by the Town of Oyster Bay, by
the administration of Nassau County, by the Nassau
County Legislature, by the Union of Nassau County,
and the Union of the workforce of the Town of
Oyster Bay and perhaps NIFA, if all of those
entities, all agreed and signed agreements prior to
the December 1st cutoff date, the plan, as
proposed, would increase the number of cameras
looking over and inspecting our Parks and our Town
facilities.

It would ensure that we continue to have the capital assets for those cameras and that infrastructure, and including adding more cameras to continue to provide security in our parks as well as an ability for an upgrade in our Parks personnel to handle some of those responsibilities and in this proposal, that would have to be agreed upon by all of those entities aforementioned.

We would have to insure and have guarantees constructed so that we wouldn't lose no Park observation and no Park security, that we'd have to be guaranteed to have a minimum of what we currently have, if not increasing upon that.

This is an attempt to recognize that it's our role to look at every option of protecting

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taxpayers. Since Governor Cuomo put in place a
Shared Services Option or a program as part of the
State's Budget, that program provides matching
dollars to every dollar saved.

So if we saved \$1.3 million, we have an option to take advantage of a State grant of another \$1.3 million, so in total, we would be looking at an uptick of \$2.6 million, and quite frankly, I believe it's our responsibility to keep these options open for examination by you and by all the Board members and that was the reason for including this proposal, to not cut this off before you had an opportunity and the other Board members, and, quite frankly, the public, had an opportunity to weigh in.

that, Supervisor, but again, because I know that we spent money on a security firm in the past, again, for our facilities here, for the garage, which is not a Park, is there compensation -- compensation might not be the right word, but is there -- SUPERVISOR SALADINO: Is there a plan in place?

COUNCILWOMAN ALESIA: In the budget?

Are those dollars, the million or 1.5

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from the -- sorry.

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million that we're probably going to need to spend on security in the budget if we do away with Public Safety?

SUPERVISOR SALADINO: We do have some capital expenditure money that could be spent on the infrastructure to increase the security cameras, the equipment needed, and we do have some employees that we would be keeping from Public Safety as well as other employees that could be utilized for these purposes, but, in that scenario of having those entities agree in writing, including the Town of Oyster Bay Administration, the Administration of Nassau County, the Nassau County Legislature, the Union of Nassau County, the Union of the Town of Oyster Bay, the Worker's Union, as well as potentially NIFA, if all of those parties come together and sign agreements that quarantee no reduction of services and no diminishment of benefits to those or the protections to those employees, if that all came together, we do have contingency plans to ensure that we lose no level of security and, in fact, increase security in our Parks and facilities. COUNCILWOMAN ALESIA: Is anybody here

17 COUNCILMAN MACAGNONE: Go ahead. 1 2 COUNCILWOMAN ALESIA: Is anybody here from our Union, from the CSEA to talk about this? 3 4 SUPERVISOR SALADINO: Is there someone 5 present who can address communications with the Union? 6 7 COUNCILMAN IMBROTO: Can I just back up a little bit because --8 9 COUNCILMAN MACAGNONE: Hang on, Councilman. I think I have the floor. 10 11 Supervisor, I just want to say, I 12 remember what the parks were like prior to Public 13 Safety. I was from the generation where your 14 mother didn't take you to the park, we had to go 15 there and deal with the gangs, you saw the drugs, 16 you saw everything else, and private public safety, 17 even when I was elected, I saw the graffiti, the 18 broken bottles, everything else, and I must commend Commissioner McCaffrey and his group because we 19 20 don't have that any longer. 2.1 And granted, cameras are beautiful and 22 wonderful, I don't know how much money we have from 23 capital increased in Parks. From what I remember 24 last meeting, there was none, but a camera is not

going to stop somebody from getting beat up or some

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drug sales going on behind the camera or some tagging or some graffiti going on whereas Public Safety does.

Somehow, the car with the guy with the uniform and the lights on top and the radio to get the police there has been a big deterrent and I for one, don't want to worry about what happens down the road if we vote onthis with Nassau County and everything else. I want to see Public Safety patrolling our parks and our facilities.

COUNCILWOMAN ALESIA: I completely agree with Councilman Macagnone, not to mention at the garage, I mean, I believe the -- I don't think there's ever been oh, Commissioner is there.

Has there ever been an arrest made in our garage?

COMMISSIONER PEARL: No.

COUNCILWOMAN ALESIA: That's an incredible statistic.

It is so safe and there are women coming back at night from work in the city. I don't think a camera is nearly as effective as having uniformed Public Safety.

SUPERVISOR SALADINO: This is a good time to weigh in. I have been meeting with the

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Commissioner. I have been meeting with the workforce on numerous occasions.

I want to point out that our Public Safety Department, during my tenure as Supervisor, which began on the first -- first full day of work was February 1st of this year. It's been about nine months, nine and a half months.

During that time, our personnel from the Department of Public Safety have saved lives, especially on the water. There have been numerous instances where problems were cut off at the pass before they became life threatening and I do believe that our Public Safety personnel has -- continues to do a yeoman's effort so I am in agreement with you and many of the Board members who have all voiced a big support, tremendous support, for the professionalism and the efforts made by our Public Safety officers.

I believe they are highly trained beyond just Public Safety initiatives. They're trained in HAZMAT; they're trained in CPR; they're trained in many lifesaving efforts, so I tend to agree but I do want to point out that without putting this proposal out there, we couldn't have this conversation.

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Without putting the proposal out on the table, it would be a -- it would be ignoring our duties to have an open transparent conversation on the issue and we would be rejecting having an opportunity to even consider taking part in the Governor's Shared Service Plan that could net the Town \$2.6 million. This is not just about money, although our response and our respect for the taxpayers has to be on the list.

But I do want to point out, if we did not put this proposal in the budget, we couldn't be having the conversation and we would not be able to take advantage of the tremendous financial savings, if indeed, the Board members chose to go that direction.

COUNCILMAN IMBROTO: Supervisor, on that -- and I think that we're getting a little bit into the weeds on Public Safety here because right now we're just considering the budget.

If we were to go forward with this, an additional Town Board vote would be necessary in order to touch anything with Public Safety; is that accurate?

SUPERVISOR SALADINO: Yes.

COUNCILMAN MACAGNONE: If we take this

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2.1 out, though, that comes off the table completely. 1 2 COUNCILWOMAN ALESIA: And my concern, 3 Councilman, is specific to the budget because I believe that there will be increased costs if we do 4 5 away with Public Safety that may not be reflected in the budget. 6 7 COUNCILMAN IMBROTO: So let's ask the Director of Finance. 8 9 First, Public Safety cannot be 10 eliminated without an additional Town Board vote, 11 correct? Or that's not a question for you? 12 COUNCILMAN MACAGNONE: How can the 13 Director of Finance be an expert on that? Wouldn't 14 that be through the Town Attorney? 15 SUPERVISOR SALADINO: It is just in 16 response to language of the budget. COUNCILMAN MACAGNONE: But I think I'd 17 18 rather have the opinion of the Town Attorney, no offense, Mr. Darienzo. 19 20 COUNCILMAN IMBROTO: The budget itself 2.1 does not eliminate the department. 22 SUPERVISOR SALADINO: We will 23 absolutely get that. 2.4 COUNCILMAN IMBROTO: The budget itself 25 does not eliminate the department.

2.2 1 MR. DARIENZO: The budget allows Zero 2 dollars for the Department of Public Safety. 3 COUNCILMAN IMBROTO: But that's 4 contingent upon all of these other things 5 happening. SUPERVISOR SALADINO: These agreements 6 7 in place. 8 COUNCILWOMAN ALESIA: No, it's not. 9 If we voted for this budget, there's no 10 money for Public Safety. It's Zero. 11 (Everyone speaking at once.) 12 SUPERVISOR SALADINO: Excuse me. 13 Everyone is speaking at once. Okay. 14 COUNCILMAN MUSCARELLA: I have a few 15 comments. 16 Historically, we had three different 17 departments, basically. We have the Emergency 18 Management, the Constables and private security 19 doing all these services, so way back when, we 20 consolidated it or put it under one umbrella, one 2.1 department, which obviously, maybe was a little too 22 large, but now we've scaled back on it. 23 I think there's no one on this Town Board that does not support Public Safety. They're 24 25 phenomenal, exceptional, hands on. They really

23 1 make a difference in the community. 2 Basically, we'll have to work that out, 3 but ideally we want to hear from the public on 4 other things of the budget. I think we should --5 COUNCILMAN MACAGNONE: I agree. MR. MUSCARELLA: I think we are all in 6 7 majority that we have to work that out. COUNCILWOMAN ALESIA: I also think that 8 9 the Union has representation here now that might 10 want to speak. I'm just letting you know. 11 SUPERVISOR SALADINO: Certainly welcome 12 to. 13 COUNCILMAN MACAGNONE: Also, 14 Mr. Darienzo, last year we agreed, no new hires. 15 We spent \$1.4 million on new hires, full time, and 16 I've seen some part-timers as much as \$50 an hour. 17 Are we making the same promise and 18 going to let our Union down again? 19 MR. DARIENZO: We did not promise no 20 new hires. 2.1 COUNCILMAN MACAGNONE: Yes, we 22 certainly did. 23 MR. DARIENZO: No. 24 If you allow me -- if you allow me. 25 The union contract stated that employee

2.4 hires will be limited to a dollar at, or less, 1 2 those that retired. 3 So if \$4 million worth of Union 4 salaries retired, we could hire up to \$4 million in 5 new Union salaries, and we have hired less. 2018 budget is \$3 million less in full-time 6 7 salaries than it is in 2017. 8 Additionally, unfilled exempt positions 9 do not apply and could be filled as part of our 10 Union contract, so it's not -- is simple to say we 11 had a hiring freeze, but it was more complicated 12 than that. 13 COUNCILWOMAN ALESIA: What's the total 14 spent on part-time additions in 2017? 15 MR. DARIENZO: I'm sorry. I don't have 16 exact figures on what we have spent on part-time 17 right now. I can certainly get it for you. 18 COUNCILMAN IMBROTO: I just want to go 19 back to my question about Public Safety because I 20 didn't get it answered. 2.1 Right now, this budget does not include 22 funding for Public Safety; however, that's 23 contingent upon additional things happening. 24 If those things don't happen, the 25 department is funded; is that accurate?

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MR. DARIENZO: Let me in speak in round numbers here.

Let's say Public Safety's budget would be roughly \$3 million. About half of that went to the Parks Department and about half of that would have went to Nassau County.

If, in fact, we -- if, in fact, the

Town Board chooses not to allow this transfer to

the County, the \$1.5 million would come back out of

our Parks and go back into Public Safety and the

\$1.3 million or so that was going to the County

would come back into Public Safety and I would

correspondingly increase a revenue line to make the

budget whole.

With that being said, just so we're very clear, the revenue line item that I would increase would not be taxes. The \$1.3 million in taxes that are being reduced this year, would happen -- are happening in this budget or our contingent budget.

COUNCILMAN IMBROTO: So the budget that's being proposed includes funding as a contingency should we not be able to enter into an agreement with Nassau County on that issue, and if that did not happen, Public Safety would be funded

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and we would still have a surplus?

MR. DARIENZO: Yes.

We'll still have a surplus, and just so we're clear, this budget doesn't include it; the amendment would include it.

SUPERVISOR SALADINO: The importance of that amendment was to ensure that there would be no break of service and that we are taking a very responsible role and this is language that has been adopted in the New York State Budget on numerous occasions, if not every year, so we utilize that language to make sure that we would have seamless protections of our Park and our community.

Once again, by not including this as a proposal, we wouldn't be able to discuss whether or not we want to take advantage of the New York State Shared Services Initiative that provides matching dollars for every dollar saved.

MR. DARIENZO: Supervisor, you said deadline of December 1st for this, so if it doesn't come to pass by December 1st, we'll have time in December to do the budget amendment to make sure everything's in place by January 1, 2018.

COUNCILWOMAN ALESIA: Mr. Director, what comes out of the budget and the amendments to

2.7 1 make it stay the same? If we can make it stay the 2 same, let's just do that with this budget. 3 COUNCILMAN MACAGNONE: I agree. 4 MR. DARIENZO: What do you mean make it 5 stay the same? COUNCILWOMAN ALESIA: You're saying 6 7 that the contingency amendment would reflect the 8 same \$1.3 million savings. 9 MR. DARIENZO: Currently, the 10 \$1.3 million is out of the budget. If we put it 11 back into the budget on the expense side, I need to 12 do a corresponding revenue increase, and I'm saying 13 that revenue increase would not be in taxes; it would in a different revenue line because the 14 15 budget must be balanced. COUNCILMAN MACAGNONE: Wait. 16 17 You mean, we could be like a business that's 18 hurting that merges departments, does away where we 19 have a lot of high salaried people leading it. 20 Some departments, there's like a leader to every 2.1 two workers, it's ridiculous. We could just merge 22 some departments like a business would do or --23 I've seen in the private sector many of times. 24 They just merge stuff, they do without stuff, and

they just run much better.

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28 We could do something like that? 1 2 MR. DARIENZO: Respectfully, we are 3 doing more with less. We have gone from 1,250 employees to 4 5 1,025 employees to 999 --COUNCILMAN MACAGNONE: And we haven't 6 7 done away with any of the leadership. That's what 8 I'm saying. Some of the heads of the departments, 9 we have some departments where there's more heads than there are workers. It's ridiculous. 10 11 boggles my mind when I read this stuff. 12 SUPERVISOR SALADINO: Councilman, I'm 13 not aware of a department where we have a 14 two-to-one ratio. 15 Could you mention a department where you believe there's a two to one ratio of leaders 16 17 to workers? 18 COUNCILMAN MACAGNONE: IGA. 19 SUPERVISOR SALADINO: There are two 20 employees. 2.1 Oh, in IGA? 22 MR. DARIENZO: IGA, yes, sir. 23 COUNCILMAN MACAGNONE: IGA should fall 24 back under Youth and Community Services. 25 We have general services where the

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leadership is over a half a million dollars. I mean, these are wild numbers that we're coming up with, should be merged and responsibly done by other departments where you have shared -- forget shared with the State, we have shared departments within the Town that we should be looking at. Any construction, let it be done by Parks. Parks has a great crew. Let them oversee all that.

SUPERVISOR SALADINO: It is important to point out that we have done consolidations by consolidating the DPW, Department of Public Works, Highway, Sanitation, Sort, Central Vehicle
Maintenance and Engineering, brought those six departments together this year.

COUNCILMAN MACAGNONE: You brought two departments together, Supervisor, respectively, we -- Highway and DPW were brought together.

 $\label{eq:SUPERVISOR SALADINO: Highway and DPW} \\ \text{are brought together.}$

COUNCILMAN MACAGNONE: Right.

SUPERVISOR SALADINO: We saved a large amount of money with -- by reducing the overtime that, quite frankly, was bleeding a tremendous expense for our taxpayers with Sort and Sanitation.

What was the total savings on that?

30 COUNCILMAN MACAGNONE: That falls under 1 2 Highway and DPW also. 3 SUPERVISOR SALADINO: That falls under 4 DPW, right, so we --5 COUNCILMAN MACAGNONE: Right. didn't merge them, you merged that department 6 7 together like it was when I first came on Board. SUPERVISOR SALADINO: We created --8 9 COUNCILMAN MACAGNONE: We should also 10 merge back -- the IGA back into Youth and Community 11 Services. Do away with General Services. 12 You know, just right there will be a 13 major savings of multimillion dollars. 14 SUPERVISOR SALADINO: By doing away 15 with General Services, who would be responsible for 16 providing the current services? Where would you 17 like to see that go? That's the reason for this 18 hearing. To listen to each other. 19 COUNCILMAN MACAGNONE: Youth and 20 Community Services, Parks, DPW, divide it all up 2.1 between them. 22 COUNCILWOMAN ALESIA: I think what the 23 Councilman is saying is that the individual 24 departments could take responsibility for their 25 individual general services needs.

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31 I just want to return to my question, 1 2 What about the part timers? I understand 3 we've had a lot of cost savings in the departments, 4 but did we just make that up in how many 5 part-timers we've hired? How do we not know that total? 6 7 MR. DARIENZO: I'm sorry. I don't 8 have -- I'm here to talk about the 2018 budget. Ι 9 don't have year, date, what we spend on 10 part-timers. I can certainly get that for you 11 during a break. I'm sorry. I just don't have 12 that. 13 COUNCILWOMAN ALESIA: Is that part of 14 the 2018 budget, the amount of money that's going 15 to be spent on part-time employees? 16

MR. DARIENZO: Yes. And it's so -- not noteworthy, that I don't have a not on it, so I don't think it changed higher or lower in a great amount that it made a bullet point.

SUPERVISOR SALADINO: Well, after all the questions have been asked, you can look into that and we can -- we can report that publicly so we can get the Councilwoman's question answered and we can get the information answered. And I would like to just point out to Councilman Macagnone that

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that's why we have this budget hearing.

Obviously, you've been here for many, many years and have been through many budget hearings and maybe this one differs from the ones in the past, but the -- my intention is to, in a very public and transparent way, listen to your suggestions and then try to implement them, to listen to the good ideas, rather than attack our employees, to provide a comprehensive process to utilize all the good ideas and the experience. You've been on the Board maybe 17 or 20 years and you have a lot of experience at this.

COUNCILMAN MACAGNONE: Something I brought up last year was naming rights. Our fields are getting old. The Astroturf, they got to be replaced. Let's go for naming rights so we can help defer some of the cost.

SUPERVISOR SALADINO: That's interesting you bring that up because this has been one of our initiatives through the years and we have -- we're undergoing the process.

COUNCILMAN MACAGNONE: I was told that last year. I was told that the year before.

SUPERVISOR SALADINO: We -- I don't know what was going on during the years and time

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prior to February 1st of 2017, but I can tell you, since February 1st of 2017, when most of you appointed me to fulfill the responsibilities of Supervisor, we have been actively searching for the naming rights as a revenue.

We don't have that as a revenue in this budget even though we will continue to and that's proof of the very, very conservative estimates of our revenue in this budget.

Having said that, part of the process of restoring the trust of the public, making things more transparent, having a Board that is working together, making sure that we have a budget that is structurally balanced, 100 percent sound, utilizing no gimmicks, that's how we bring back tremendous trust and pride in the Town of Oyster Bay.

Paying down our debt, \$71 million thus far. Paying it down by \$85 million by the end of this year, which will result in upgrades in our bonds rating. These are the ways in which we make businesses want to invest in the Town of Oyster Bay and that's part and parcel to following through with the naming rights.

COUNCILMAN MACAGNONE: Supervisor, I'd much rather see Coca-Cola on the sign than my name,

34 especially if they're paying for the right to put 1 2 it on there. 3 (Applause.) 4 COUNCILMAN MACAGNONE: We rush to some 5 appointed officials names on the signs, we could have taken naming rights and sold them and got some 6 7 money, revenue, to pay for our fields, to pay for 8 renovations. 9 SUPERVISOR SALADINO: The point I'm 10 making is that we are reaching out to businesses 11 and we're here with the media reporting as our 12 regular beat reporter is working away at his pad to 13 present the idea to the public and I'm going to 14 have Mr. Rothstein talk about what we have been 15 getting done this year in this process and I think 16 it's a great idea and we really extend to you, an 17 opportunity to help us reaching out to businesses 18 to do this. 19 COUNCILMAN MACAGNONE: You and I 20 discussed this back in January. Mr. Rothstein and 2.1 I brought it up last year at the budget hearing. 22 What progress have we made in twelve 23 months?

progress. This is a process. This is a process.

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MR. ROTHSTEIN: We have a made

35 1 It's just as easy as going to Coca-Cola and having them put their name all over. It is done a certain 2 3 way. If we're going to do it, we're looking to do 4 it the right way. This --5 COUNCILMAN MACAGNONE: It took Northwell less than six months to get to the County 6 7 skating rink. 8 MR. ROTHSTEIN: Absolutely not. 9 COUNCILMAN MACAGNONE: Absolutely yes. 10 MR. ROTHSTEIN: I will respectfully 11 disagree with you on that as far as what the 12 process was. It's a different process that we're 13 going through. We're looking to do image 14 advertising, which is a lot different than 15 sponsored advertising. 16 We don't want to fill up our Parks to 17 look like NASCAR, we want to do it the right way 18 and that's the process we've been going through. 19 We'll continue to go through it until we find the 20 exact way to do it, the right way to do it, in 2.1 respect to our residents and everyone who utilizes 22 our parks and our facilities. We want to do it, 23 but there's a right way to do it. 24 SUPERVISOR SALADINO: Mr. Rothstein, I 25

have great respect in the initiative that

36 Councilman Macagnone is speaking about and to 1 2 better inform the public, including Councilman 3 Macagnone, on what we've been doing, let's talk a little bit about the initiatives. 4 5 Did you and I have a conversation back in February and another one in March about this 6 7 very issue? 8 MR. ROTHSTEIN: Absolutely. 9 SUPERVISOR SALADINO: Can you please 10 tell the Board and the public what we discussed? 11 MR. ROTHSTEIN: What we talked about is 12 we looked at a tiered approach to doing 13 sponsorships. 14 We looked at -- to your point to doing 15 the ice skating rink, possibly Tobay Beach, looking 16 at the golf course as the first three. 17 But, again, it's got to be done 18 properly and that's what we looked at. I met with 19 the Town Attorney. I met with folks from the Town 20 Attorney's Office to see how to do it and how to do 2.1 it the best way. 22 SUPERVISOR SALADINO: Did we also talk about in that conversation --23 24 COUNCILMAN MACAGNONE: Nine months? 25 That's terrific. Come on.

37 1 SUPERVISOR SALADINO: Well, Councilman, 2 in this time, we've also --3 MR. ROTHSTEIN: Councilman, it needs be 4 done the right way. I've spent a good majority of 5 my career prior to the Town doing sponsorships. It's got to be done the right way. We don't want 6 7 NASCAR. And again, no disrespect to NASCAR, but we 8 want to do sponsorships the right way. 9 SUPERVISOR SALADINO: Mr. Rothstein, 10 during our conversations, did I, indeed, point out 11 that in any negotiations about signage, that it 12 would be the sponsor paying 100 percent of the sign 13 costs? 14 MR. ROTHSTEIN: Absolutely. 15 That would be -- again, that would be 16 built into the sponsor package. 17 COUNCILMAN MACAGNONE: Mr. Rothstein, 18 you mentioned the golf course. It's probably not 19 your area of expertise, but talking to people who 20 are experts in golf courses, we're losing a ton of 2.1 money over there that we can be making if we did 22 have somebody else come in and oversee running it, 23 a professional golf course vendor, if you would. 2.4 SUPERVISOR SALADINO: Well, that

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presents a problem.

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You spoke to our contract with the Union, and in our contract with the Union, we have been very respectful of our workforce and that would require negotiation with our Union to privatize the golf course.

Still be hired there by us, but someone else running it, that would be more efficient to bring more rounds in to bring more money in. I don't need my name on the back of the score card. I'd much rather see money go out to Titliest. Titliest can sponsor the back of the score card.

we're on the subject of the Union, I just wanted to remind the Supervisor that there are representatives from the Union that came in, I think, in response to my question earlier. I just wanted to remind you that they are here in the back of the room.

SUPERVISOR SALADINO: Absolutely.

And if they would like to speak, that's fine with me because that's the process here. The process I want going forward, from this budget and every budget forward that I'll be a part of, is to ensure that we have the input of everyone.

39 Our Union employees are also residents 1 2 of our Town and they deserve a right to be heard as 3 do you and everyone in the room and anyone of the 4 public because we also, obviously, accept 5 information via e-mail and in letters. COUNCILWOMAN ALESIA: I would -- if 6 7 Councilman Macagnone is done on the Parks 8 subject --9 COUNCILMAN MACAGNONE: Go ahead. COUNCILWOMAN ALESIA: -- I would like 10 11 to hear from the Union on the Public Safety issue 12 and I had a couple of other questions about the 13 budget beyond Public Safety, when you're ready. 14 SUPERVISOR SALADINO: Okay. 15 Would a representative of our Union 16 like to speak and be heard? 17 COUNCILWOMAN JOHNSON: At some point, 18 I'd like to hear from the Commissioner of Public 19 Safety as to possibly how many calls you receive a 20 year and your role in that. 2.1 MS. HEALEY: Hello. 22 SUPERVISOR SALADINO: Good afternoon. 23 MS. HEALEY: Good afternoon, 24 Supervisor, Members of the Town Board. 25 I am Betsy Healey. I am the Executive

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Vice President, CSEA Local 881, and I'm speaking for Jarvis T. Brown, our President of the Union, and we are speaking on behalf and for the members -- the Union members and employees of not only every department, but we are now speaking of the Public Safety Department, so I'm here speaking on behalf of the Union members of the Public Safety Department.

As I mentioned, we are CSEA Local 881.

We represent the employees of the Town of Oyster

Bay. We've been talking about Nassau County as

well. They're a CSEA local also. They are Local

830. While we are both under the apparent umbrella

of CSEA New York State, we are our own Locals. We

have our own Collective Bargaining Agreements, and

we are not the same.

Agreement, I ask you to remember that we have a Collective Bargaining Agreement that we fought very hard for. I think you all remember what we went through in 2016 to pass our Collective Bargaining Agreement. I think we mutually worked very well together to have this done.

This Collective Bargaining Agreement became effective this past January 2017 and goes

41 through the end of 2021. In that Bargaining 1 2 Agreement is a clause. There is no layoffs or 3 privatization of services for any financial or 4 budgetary stringencies until the end of 2021. 5 Our contract does not allow for any transfers or reassignments to another municipality. 6 7 I ask you to respect our contract. You all signed 8 it. You were all in agreement when we signed it. 9 We all agreed that this was a contract that we were 10 going to put forth for five years. 11 We, at Local 881, are asking you to 12 respect our Bible, our Collective Bargaining 13 Agreement. 14 Thank you. 15 COUNCILMAN MACAGNONE: Vice President, 16 I'll be happy to respect it. 17 (Applause.) 18 Thank you very much. MS. HEALEY: 19 COUNCILWOMAN ALESIA: You have my 20 commitment as well. 2.1 MS. HEALEY: Thank you. 22 SUPERVISOR SALADINO: Just one moment, 23 please, Betsy, if you don't mind. 2.4 Do the Board members have questions? 25 Some of you had pointed out you had some questions.

42 COUNCILWOMAN ALESIA: I think that my 1 2 question was, how does the Union feel about this --3 the Public Safety being eliminated from our budget 4 and I think that Ms. Healey responded to that. 5 COUNCILMAN MACAGNONE: Ms. Healey responded. 6 7 SUPERVISOR SALADINO: Anyone else have 8 any questions? 9 (No verbal response given.) SUPERVISOR SALADINO: 10 11 And just as a point of information to 12 the public, three of us were not here during the 13 negotiation and through that process; myself, 14 Councilman Hand and Councilman Imbroto. 15 COUNCILWOMAN ALESIA: Well, you're 16 lucky because they were excruciating. 17 MS. HEALEY: It was excruciating. 18 COUNCILMAN MACAGNONE: Councilman Muscarella and I can speak to that. 19 20 MR. MUSCARELLA: Yes. 2.1 COUNCILMAN IMBROTO: But we are 22 committed to respecting the Agreement. 23 SUPERVISOR SALADINO: Yes. You have 24 our respect. 25 We've had many conversations about

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this. We've made it very clear, and I've stated once again today publicly, that the only way this could go through is if we have an agreement in writing by the Union of the Town of Oyster Bay workforce, the Union of Nassau County's workforce, the Administration of the Town of Oyster Bay, the Administration of Nassau County, a vote by the Nassau County Legislature, the permission of the Town of Oyster Bay Town Board and perhaps a vote of NIFA as well.

MS. HEALEY: And I think -- thank you.

And all due respect, I think you know from some from previous conversations with the two Union Presidents, that they are not in agreement to having the Union members go over to another municipality.

SUPERVISOR SALADINO: Does the workforce understand that we can't have the conversation about shared services without putting this on as a proposal so that we can discuss it publicly?

MS. HEALEY: I think -- most, we follow our Collective Bargaining Agreement, so that's -- that's our first and foremost priority is that our Bargaining Agreement is upheld which means that the

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employees of the Town of Oyster Bay remain the employees of the Town of Oyster Bay until the end of 2021.

SUPERVISOR SALADINO: Well, I would greatly appreciate it if the workforce would hear from its administration that this exercise is the responsibility of the executive, to have the door open for discussion and I think that you and others have heard how resounding the support for our workforce is by this Board.

MS. HEALEY: Thank you.

I very much appreciate it, and just in closing, I would just like to say, and I mean no disrespect, but as an exercise, this -- these are people's livelihoods, and we fight very hard every member of our Bargaining Unit, and we intend to keep them right here in the Town of Oyster Bay.

I think they do an excellent job and they --

COUNCILMAN MACAGNONE: Ms. Healey, as a fellow Union Official, I know how hard you people work for your people and I know how hard your people work for our residents.

MS. HEALEY: To us, it was more than an exercise, and I mean no disrespect by that.

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SUPERVISOR SALADINO: I don't mean an exercise for all of you, but the only way that we could discuss whether or not the Shared Services

Agreement, as per law by the Governor, is something that's the right fit for this Town is to put it in a budget proposal.

And may I also assume by your statements and the feelings of the Town, that the workforce enjoys working for the Town of Oyster Bay, enjoys working for this Board, and enjoys working for our residents?

MS. HEALEY: 100 percent, and I think that is shown by the excellent work that our employees do.

SUPERVISOR SALADINO: Thank you very much.

MS. HEALEY: Thank you.

COUNCILWOMAN JOHNSON: Ms. Healey, I want to add that I did speak with Mr. Brown on this topic and he knows, very well, how I feel and you have my support.

MS. HEALEY: We are aware, yes.

Appreciate it very much, and thank you.

SUPERVISOR SALADINO: It's been very

helpful having you come testify.

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46 1 MS. HEALEY: Thank you. 2 SUPERVISOR SALADINO: Appreciate it. 3 Okay. COUNCILWOMAN ALESIA: I do have a 4 5 couple of additional questions, Supervisor, with your permission? 6 7 SUPERVISOR SALADINO: Please, go right 8 ahead. 9 COUNCILWOMAN ALESIA: Thank you. 10 Mr. Darienzo, I wanted to ask, I had 11 sent you an e-mail regarding the public information 12 portion of the budget. 13 So my understanding is that Public 14 Information falls under the Town Board's budget and 15 I did also express -- and I did send this in a memo 16 to you as well, Supervisor, in the future, I -- as 17 all the departments had a Commissioner present for 18 their budget, their budget review, I would love it 19 if somebody from the Town Board, from the six of 20 us, could be present when our budget is being 2.1 discussed. 22 I don't understand why we're not 23 invited to sit down and go over the budget process. 24 At least one of us should be there. It's our 25 budget.

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upon?

(Applause.)

COUNCILMAN MACAGNONE: On that point, I was shocked to see how many people are on our budget that really don't work on the Town Board's assignment. It's spread out to all different areas of the Town.

COUNCILWOMAN ALESIA: Correct.

e-mail and I didn't really receive an answer and I'm glad to go into that subject too, Councilman, but what I wanted to know about, I would like to put something in place where the amount that's being spent on mailers, which I realize comes under both General Service and Public Information, I think we need to -- we would like to -- I don't know if I speak for all my colleagues, but I think we would like to have some idea of how much money is being spent, when it's going out, what the schedule is for the mailers, and we'd like to have a little -- at least, I shouldn't speak for all of us -- I would like to have a little more control over that in the future.

Is that something that we can agree

(Applause.)

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SUPERVISOR SALADINO: Yes. It's important to point out -- and, yes, that is something we can agree upon and it is also important to point out that throughout the year, it is a fluid situation and part of providing for the highest level of transparency is to provide information for people, Senior citizens and others who don't have access or don't choose to have access to the Internet.

We are currently continuing to utilize our mailers to build that e-mail list so that we are transitioning to a much higher level of electronic communication.

Let's take a case in point. During the year, we open up the process, the bid process, for a single-stream recycling so we wouldn't have known that we would be changing over and that would be an important purpose for a mailer.

We have the opportunity now to make much more money and we have embraced that through your votes, and I appreciate your votes, and I appreciate the Commissioner and the Department's work to bring that to fruition.

We now are going to be making upwards of \$2 million over the next five years and we no

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longer will be paying out and there's nothing in our budget, no line item to pay out for the removal of recyclables.

MR. DARIENZO: It was removed. That's correct.

SUPERVISOR SALADINO: It was removed.

So, now we have a new process to inform the public that they should be putting out much more in the way recyclables, all cardboards, more plastic, and it's my intention to continue to greatly increase the percentage of our waste stream that is recyclable.

Other nations do it and some other municipalities do it and one only has to look at the California models to really see a much higher level and I think -- I know we should be working toward that in this township, and what has been realized throughout our nation is that education is the number one component of compliance on a much higher percentage of the waste stream being recycled.

So, we want to continue to get that education out. Most of us have been going out publicly in -- throughout our time in the evenings and weekends and whenever we can possibly, by word

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of mouth, but there's a component to that education that should take place electronically through e-mail blasts and, obviously, through mailings so that the public will know.

We didn't know -- I wasn't part of the budget, so you didn't know last year when you put this budget together that you'd have to put a certain amount of dollars toward Public Information -- public education on the change of -- to our recent -- to a single stream recycling and the necessity now to put out cardboard.

And by the way, the more we recycle -it's a great opportunity to point this out -- the
more we recycle, the more revenue will be here for
the Town and the less we have to spend on refuse
removal.

COUNCILWOMAN ALESIA: Supervisor, I'm completely in agreement with you on this issue.

I had -- I don't think anyone would challenge the idea of sending out a mailer or a letter, such as the one that I received from you and the Councilwoman, about single-stream recycling.

I, myself, ended up in my kitchen because it was important and relevant information.

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All I'm suggesting is, we would like -- at least I -- again, I keep using it collectively and I don't mean to lump everybody in, but if it's part of the budget, I would like to know what the plan is for the mailerS for 2018, how many we're doing, what the cost is per mailer, are they glossy, why can't they be black and white.

All of these things, I would like to have some input and information regarding that.

SUPERVISOR SALADINO: Sure

employees that Councilman Macagnone brought up, I am a little unclear on why they're -- there are apparently some employees that are labeled as Town Board employees, but they're not -- I was unaware of it. They're not reporting to the Town Board, they're not actually -- one is a Research Assistant, not actually researching for the Town Board that I'm aware of.

SUPERVISOR SALADINO: I can address that.

In previous years, what we found when we came on Board and we turned this information over to the media, I reported it publicly on numerous occasions, that previously, the

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administration, and I assume with some cooperation on the Board, voted to put people into various titles.

When we got here, we realized that through a combination of -- for a combination of reasons, including the fact that we've had many, many retirees, we've reduced the Town's workforce, not only this year, but over the past few years, and in doing so, other employees had to assume, not only their responsibilities, but the responsibilities of others.

Due to the fact that we respect our Union, we respect our workforce, and the fact that we must comply with labor law, we have been making changes, and you know that, obviously, because those changes have come as votes on Personnel before this Board throughout 2017.

COUNCILWOMAN ALESIA: Respectfully,

Supervisor, when I ask the question via e-mail, the
response I got was that these slots can be filled
by your appointment, the Supervisor's appointment,
without a Town Board vote.

SUPERVISOR SALADINO: I'm going to bring Vicky up on that so we can get some clarification on that, and I know we have had

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numerous meetings with you so if you haven't gotten the answer via e-mail, obviously, we want to sit with you and get these things hammered out so you -- all Board members will be notified and consulted on these changes.

But the need for the changes is because previously to this year, previously to my coming on this Board, we had employees working out of title and we've had to continue to move toward getting people into the right titles and getting people assigned to duties to make sure the services got done.

councilman macagnone: Okay. So we are going to the people that aren't currently working as -- for the Town Board, as in Research Assistant to the Town Board, we're going to take them off our payroll then and put them to some other department.

That's what you're telling me?

SUPERVISOR SALADINO: I have no problem with realigning --

COUNCILMAN MACAGNONE: This has been brought up three -- couple of years now. I've raised this point a few times. If these people are not currently working for the Town Board, they should not be in our payroll.

COUNCILWOMAN ALESIA: And then --

SUPERVISOR SALADINO: Councilwoman, go

ahead.

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COUNCILWOMAN ALESIA: That those spots should be filled by some -- either taken out of the budget or filled by someone who actually is doing work for the Town Board.

SUPERVISOR SALADINO: That's the point.

Councilwoman Alesia had asked that we reassign people so that they are assisting in providing services to Town Board members and to their staff so that each and every Town Board member has employees assigned to them to assist with your mailings, to assist with your Public Information.

councilwoman alesia: I was asking for one to assist all of us. I'm not looking for each of us to have an additional person. I just think if we -- if the entire Public Information

Department serves the Supervisor, it wouldn't be so bad to have one person that was assisting the Town Board. We could have a Town Board monthly bulletin. We could have information being passed through the Board members.

SUPERVISOR SALADINO: I have no

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absolutely no problem with that and these are the reasons that we have a public hearing.

As far as my vision for the Town is to continue to vet these issues and to make changes to the Town. We all agree the Town needs to continue to make many, many changes for many reasons.

residents. One of those many reasons is to make the Town very attractive so corporations will want to invest and that addresses the naming rights issue, once again, because as we become more and more attractive, as people see the huge changes that have taken place in a positive way in our Town, this budget being one of them.

Clearly, to have a budget that is structurally sound and balanced without any gimmicks, without any one-shots, without any shell games, without anything but good sound financial and accounting principals put in place, this is something we can be very proud of. This is something the public can be proud of and this reflects well on us, this reflects well on our staff and our commitment.

We have, again, reduced our debt by historic amounts. There's been no year in the 364

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years of the Town of Oyster Bay where they came anywhere close to reducing the debt, and there's a large amount of debt, but we still have among the best parks in the nation that that debt was spent on and we do have the open space that was purchased.

In previous years to my coming here,

for -- to Councilman Imbroto coming here, to many

of you coming here, the public took votes to borrow

money to buy that open space to permanently

preserve it and we still own that open space which

is a tremendous asset to preserving our

environment.

COUNCILWOMAN JOHNSON: I would just say that there's nothing wrong with looking at our past practices and trying to do things better as we move forward, and I think we've made a really good start at that and we'll continue to do that.

SUPERVISOR SALADINO: Hi, Vicky.

MS. SPINELLI: Just for a point of reference, I guess, as you mentioned earlier, we've had a lot of people leave the Town through retirements or resignations or whatever the case may be.

Because we have not, especially this

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year, we really have not been hiring this year, last year, and I believe the year before, not been replacing the people who have left, we've lost a lot of institutional knowledge here, so the departments, in their defense, use the people that they have around them, look at what their strengths are and say, okay, you do this for me, you do that for me, you do this for me.

So are people working out of title? Probably.

Have we been trying to rectify that?

Absolutely.

Within the realm of what we have, I have certain guidelines that I am allowed to go with as far as job specifications and availability of titles from Civil Service that I need to -- that's my first and foremost of what I -- what I can and cannot go by here, and even more so, no offense, than your budget. Because of Civil Services know, it's never going to happen regardless of whether you tell me yes or no.

SUPERVISOR SALADINO: Just to bring a clarification, you made the statement that you're allowed to go with and you're referring to labor -- State labor Law, Civil Service Law, and other

contractual agreements?

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MS. SPINELLI: Yes, sir.

There's a lot that goes into just moving someone from a title when they've been working out of title. You've been seeing this now for the last eight months, nine months now. Just about every Board meeting, there is some sort of movement going on. This has been a monumental task. The stuff that we did earlier on fortunately was the easy stuff.

It's getting less and less now because things are getting more difficult. We did have one Research Assistant that was taken off the Town Board so we are moving in the direction of getting all of that done.

As far as hiring for that -- for the Town Board, past practices have always been, it goes through the Supervisor's Office.

I can't really attest to much more than that but that's the way it has been. If, as a Town Board, you decided that the people who are on your budget, you want in your office, you say you want them in your office and those people report up to your office.

COUNCILWOMAN ALESIA: And if we want to

59 1 eliminate the positions to save money from the 2 budget, could we do that as well, as a Board? 3 MS. SPINELLI: No. 4 Only because they are part of the 5 Collective Bargaining Agreement. They are in the Union. 6 7 COUNCILWOMAN ALESIA: Has anyone been 8 added in the last year to the Town Board's payroll? 9 MS. SPINELLI: Other than Mr. Nevin, 10 I'm not aware, that I could think of. 11 COUNCILMAN MACAGNONE: So Mr. Nevin 12 works -- I so choose to have him in my office, we 13 can say we want him in the office to work on Town 14 Board issues? 15 MS. SPINELLI: Yes. He's a Public Information Officer. 16 17 COUNCILMAN MACAGNONE: Good to know. 18 Thank you. 19 SUPERVISOR SALADINO: Thank you. 20 Yes? 2.1 COUNCILWOMAN ALESIA: I had one last 22 question and then I'm finished. SUPERVISOR SALADINO: It's okay. 23 the whole -- part of this process is to be open, to 24 25 listen to all of you and to create the best budget

60 that incorporates everyone's ideas. 1 2 COUNCILWOMAN ALESIA: Thank you, 3 Supervisor. Mr. Darienzo, the DPW site, I'll 4 5 colloquial refer to it as, you know, our DPW, 6 animal shelter, et cetera. I think we're supposed 7 to start paying rent on that in the coming year. 8 Is that factored into the budget? 9 MR. DARIENZO: The five years lapses in September of 2018, so yes, we will start paying in 10 11 2018. That amount has not been factored into the 12 budget. I don't know the exact amount. We don't 13 know the amount of the rent and we're still in 14 negotiations with the people that bought the parcel from us, so there's no quarantee that we will be 15 16 paying in 2018. 17 COUNCILWOMAN ALESIA: I'm embarrassed 18 that I don't know this answer, but we must have had 19 a prearranged amount? 20 MR. DARIENZO: Yeah. 2.1 I think it's \$8 a square foot of usable 22 space so it's a matter of how much space we use. 23 And I might be wrong on the dollar amount, but I 24 think it's \$8. 25 COUNCILMAN MACAGNONE: It's \$8, yes.

61 1 COUNCILWOMAN ALESIA: Tony, do you 2 know -- excuse me, Councilman Macagnone, do you 3 know how many square feet the property is? 4 COUNCILMAN MACAGNONE: I do, but I don't know how many square feet we are going to 5 6 use. 7 MR. DARIENZO: It's not the property 8 total, it's what we're going to use and initial 9 estimates had it at -- between \$50,000 and \$60,000 10 a month so you might be looking at a couple hundred thousand dollars total. 11 12 COUNCILWOMAN ALESIA: 15 to 16 or 50 to 60? 13 14 MR. DARIENZO: I'm sorry, 50 to 60. 15 COUNCILWOMAN ALESIA: Thank you. 16 MR. DARIENZO: For four months, it would be a well less than a million dollars. 17 18 COUNCILMAN MACAGNONE: To the chair. 19 COUNCILWOMAN ALESIA: Okay. 20 finally finished with my questions. 2.1 COUNCILMAN MACAGNONE: Mr. Darienzo, 22 thank you very much as usual. 23 COUNCILWOMAN ALESIA: Yes. Very nice 24 job, Rob. 25 Thank you.

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62 1 MR. DARIENZO: Thanks, guys. 2 I'm right here. 3 COUNCILMAN MACAGNONE: First up is Paul Molinari of Hicksville. 4 5 MR. ALTADONNA: Councilman, these are still on the budget hearing, correct? 6 7 MR. MUSCARELLA: Correct. 8 COUNCILMAN MACAGNONE: Hearing 3, Jim. 9 Thank you for checking. I appreciate 10 that. 11 MR. MOLINARI: Good afternoon, Board 12 Members, Paul Molinari, 332 West Nicholai Street, Hicksville. 13 14 I believe the preliminary budget is a 15 step in the right direction. It is a lot more 16 readable and understandable than the previous ones. 17 COUNCILMAN MACAGNONE: I have to say, 18 yes, it has been. 19 Thank you, Mr. Darienzo. 20 MR. MOLINARI: I'm pleased to see that 2.1 each department's responsibilities and activities 22 are -- have been identified. However, I still 23 recommend that the budget have an executive 24 summary. Many of the items identified like, the 25 Supervisor and his points leading into the

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discussion, should be in the Executive Summary.

This would make it a lot clearer to everybody what
the goals of the budget.

For example, you talk about eliminating lease space, debt reduction, shared services, in-house engineering, the Inspector General position, et cetera, et cetera. I think that has to be up in the forefront of the budget so it's nice and clear to everybody to understand what the budget is supporting.

Also, the summary table that's there, I would recommend that the contracted line item be subdivided because that line item is shown as \$56 million and that includes a lot of normal government operations, such as vehicle maintenance, heating, lighting, office supplies, et cetera, but there's also -- what should be broken out is the large big ticket items, such as legal fees, engineering fees, IT maintenance, auditing.

These are all high priced items up there over a million dollars or, you know, in that ball park range. I think they can be broken out because the way that table is set up is the contracting numbers is -- there's 4,000 -- whatever, it's 40,000. That encompasses everything

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that's in the 40,000 range.

And each of these other items are just a sub item within that, so I still recommend that you have an Executive Summary and that that table be identified that the large ticket items that are in the budget that has to be there -- you know, be shown.

After hearing all the discussion and everything else, I would support that the budget put back in the Public Safety.

It's -- you know, I remember when the contract was negotiated. I remember that there's a no layoff clause in that contract, so I would think it's in the best interest of the Town to honor that contract and reinstate the monies for Public Safety into the budget before -- just do it. Don't wait for a contingency plan for December 1st. It's not going to happen. You hear all the bells and whistles on that? It's never going to happen by December 1st. If you want to look at consolidation next year or shared services, then you start the process again, so that's what I would recommend.

I do have one question. The summary table shows a debt reduction of \$98 million in the -- Mr. Supervisor, in the press release, early

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65 in the meeting, so next year we're going to reduce 1 2 the deficit by 50 million. 3 To me, that saying we're borrowing \$48 4 million next year. What are we going to use that 5 money for? Is that going into a capital program, improvement program? 6 7 You do need to keep on -- you know, 8 have a capital improvement program, especially for 9 roads and et cetera. They're deteriorating all 10 over the place. 11 So I guess my question on that is: 12 we going to be borrowing approximately \$50 million 13 next year and what is that money going to be used for? 14 15 Thank you. 16 COUNCILMAN MACAGNONE: Thank you. 17 Mr. Darienzo, you care to answer that, 18 please? MR. DARIENZO: Yes. 19 20 The \$98 million that Mr. Molinari 2.1 refers to is roughly \$75 million in principal and 22 \$23 million in interest so we're paying down \$75 23 million in debt next year, and the plan right now

Therefore, the \$50 million reduction

is to issue roughly \$25 million in new money.

66 the Supervisor referenced earlier, so we're going 1 2 to take \$25 million, approximately, in new money 3 along with existing money, we're going to 4 prioritize certain projects and use the existing 5 funds plus some new funds to get things done in 2018. So that's the \$98 million, again, is 6 7 principal and interest. It's important that we note that. 8 9 Thank you. 10 COUNCILMAN MACAGNONE: Thank you, sir. 11 Vincent Grandy? Mr. Grandy? 12 MR. GRANDY: Good afternoon all. 13 COUNCILMAN MACAGNONE: This is on 14 Hearing No. 3, sir? 15 MR. GRANDY: It is at this time. 16 COUNCILMAN MACAGNONE: Okay. 17 MR. GRANDY: Vince Grandy, Dover Road, 18 Massapequa, New York. 19 I find it incredible that the Budget 20 Director can stand here and say that we were 2.1 replacing IBM AS-400s that go back to the '70s when 22 I just took the opportunity to Google it and it 23 came out June 21, 1988, so yeah, it's kind of 24 ridiculous that we can't even understand what 25 platform the budget's on when we're talking about a

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budget and the excuses for why we haven't done what we were supposed to have done here the last few years.

Additionally, as I talk about Public Safety, you can eliminate Public Safety and probably save more than half the money by letting rid of the management of same without affecting the Union budget. Seems to, in my opinion, have been a dumping place for political patronage the last few years and Councilwoman Alesia brought up a point that there's never been a police issue over at the garage. I'm assuming you meant the garage in Hicksville.

COUNCILWOMAN ALESIA: Never been an arrest.

MR. GRANDY: Okay. What kind of concerns me though is that we currently have a Public Safety employee whose out on bail on a felony, assigned there as security.

I wouldn't want my ex-wife going to the garage when the Town employee who's there for safety is out on bail on a 26503. It's insane.

What are we doing here?

(Applause.)

COUNCILWOMAN ALESIA: I'm being told

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felony.

68 1 that's not accurate. We do have the Commissioner of Public 2 3 Safety here and he can address that subject to the senior Councilman. 4 5 MR. GRANDY: Well, I just went on eCourts and saw that he's currently out on bail and 6 7 he currently -- he was an Ippolito leftover and 8 he's been parked over there and, you know, why do 9 we have people with pending felonies working in Public Safety? It makes no sense to me. 10 11 COUNCILMAN MACAGNONE: Mr. Grandy, let 12 me get an answer from the Commissioner if you don't 13 mind, sir. 14 MR. GRANDY: Certainly. 15 COUNCILMAN MACAGNONE: Commissioner 16 McCaffrey. 17 MR. GRANDY: Oh, he got his waiver for 18 this year. 19 MR. McCAFFREY: Good afternoon. 20 Justin McCaffrey, Commissioner of 21 Public Safety. 22 I'm not aware of any Town of Oyster Bay 23 Public Safety officer that's out on bail for a

As a reminder, our Public Safety

69 officers are all licensed by the State of New York 1 2 that would strictly prohibit anybody that's been 3 arrested to act as a Public Safety officer, so I 4 don't know what information he's referring to, but 5 I have no knowledge of that. COUNCILMAN MACAGNONE: Without 6 7 divulging the man's name in public, would you mind 8 giving it to the Commissioner, please? 9 MR. McCAFFREY: Yeah, I'd be happy to 10 speak to him afterwards. 11 MR. GRANDY: It was in Newsday last 12 night. It's in the Supreme Court of the King 13 Courts of the State of New York. MR. MCCAFFREY: The name that he's 14 15 showing me is not an employee of Public Safety. It is not a licensed New York State 16 17 security officer and is not a Public Safety officer 18 in the Town of Oyster Bay. 19 MR. GRANDY: Is he employed in the 20 Town? Maybe he reports to the Board and you have 2.1 him tucked in over there? 22 COUNCILMAN MUSCARELLA: Thank you, 23 Commissioner. 24 COUNCILMAN MACAGNONE: Thank you.

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I see no further speakers on Hearing

70 No. 3. 1 2 MR. FREIER: We wanted to speak, but I 3 want to wait for the Supervisor to return. 4 For him to miss all the public comment is ridiculous. 5 MR. McKENNA: I didn't know you had to 6 7 sign up. 8 MR. FREIER: I did sign in for a 9 hearing. 10 COUNCILMAN MACAGNONE: I don't see it. 11 Okay, there he is. All right. 12 Mr. Freier, I don't see it in front of 13 me, but actually --14 MR. MUSCARELLA: Let's call him up. 15 Bob Freier? 16 MR. FREIER: Hi. Good morning. Bob Freier. I think I stated my 17 18 address. But from Woodbury, New York. 19 First, just to comment about the Public 20 Safety. Mr. Molinari mentioned it a few minutes 2.1 ago, for the Supervisor's budget to come out, 22 literally, I think it was two days after what 23 happened in Las Vegas, we have a graffiti problem, there's hate graffiti posted on the Syosset High 24 25 School. There's hate graffiti being put on

people's homes.

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I recently just read on social media by a very active citizen who lives in Plainview,

Larry Weiss about drug deals that are happening in Teddy Roosevelt Park, about the state of disrepair, the bathrooms, things like that.

To just drop your desire to get rid of Public Safety, we need Public Safety. They're not highly paid people. They work hard. There is -- you could eliminate half a million dollars just from the Supervisor's budget alone, Day One.

Please just, you know, why wait until December to modify this? Do it now.

Okay. A few things -- a statement I want to make.

A good budget is made up -- oh, and also, I'm sorry -- just to add to what Mr. Molinari also said, in an effort, you stated that this budget is more transparent than ever.

I've got the last three budgets right here. There's no narrative. The wording is virtually identical, verbatim, for each single one, so it is really more of the same, but a good budget is made up of words and numbers, as most people would realize that for the purpose of properly

explaining itself.

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The 2018 budget boasts 177 pages that contain little, no -- little detail, no narrative, no explanations, no charts, no graphs, no information on staffing. Okay.

Inter-fund transfers, which happen all the time, extremely high administrative costs, existing capital projects, the existing negative fund balances, and the specific steps to upgrade our bond rating, which is still at junk, and with one rating agency, below investment grade.

One has to read the Town's audit and bonding documentation to find out the accurate picture to gain an understanding of the Town finances. Okay.

This budget follows Supervisor Venditto and the Town Board's long standing policy of no budget transparency. I was actually amazed to hear that the Board doesn't have input into creating this budget. They're handed it and then they have to do it.

The budget -- the Board should be working on putting this budget together. So this is -- this budget has really no transparency.

Like I just showed you, I'm happy to

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pass it around, the beginning -- this budget, verbatim, is the same, in terms of narrative and explanation, as the last three years' previous budget. There is no explanation.

So even assuming complete transparency of the numbers put forward for expenses, revenue, debt payment, and so forth, how might the residents of Oyster Bay feel about not seeing their public servants justify these numbers to them?

So I can -- I can go on and -- but, in general, if you look at the -- if you look at the statement, Press Release, the budget that you called for, honesty, integrity and transparency.

So if there is -- if honesty, integrity and transparency are there, why is there no budget message or narrative? That's a question.

Why is there no information whatsoever on staffing?

Why is there no information on capital spending whatsoever?

And how much do taxes change from 2017 in total and by each fund, dollars and percent?

So I'd like you to be able to answer those questions, you know, and then in terms of the budget, why did spending from this year to next go

74 from 284 million to 298 million? 1 2 Why -- you know, why are there no 3 summaries comparing general fund revenue to 4 expenses? Okay. 5 What did -- why did debt cost rise if the actual debt dropped? If so, why is there no 6 7 information, no specifics whatsoever on this. The Town audit showed deficits. What 8 9 is the current deficit by fund? Has it been 10 reduced? If so, by what level? Okay. In which 11 funds? 12 There's no mention or explanation 13 whatsoever. I know my time's up so thank you for 14 listening and I'd appreciate it if you can answer. 15 COUNCILMAN MACAGNONE: Thank you. 16 MR. FREIER: Thank you. 17 SUPERVISOR SALADINO: Thank you. 18 So to address -- I'll address some of 19 these issues, then we'll bring our team up and get 20 more of this addressed. 2.1 You spoke to the issue of our deficit. 22 This budget reduces our deficit by \$3 million in

You spoke to the issue of our deficit.

This budget reduces our deficit by \$3 million in the 2017 budget which we have been carefully following and most carefully creating efficiencies everywhere possible. We have reduced the

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75 deficit --1 2 MR. McKENNA: Is that counting the 3 1.3 million for Public Safety? 4 SUPERVISOR SALADINO: -- by \$10 million 5 in 2017. We had a deficit going back -- by the 6 7 way, there is no structural deficit in this budget. 8 This budget is a 100 percent balanced 9 budget with no structural deficit. That's very 10 important to point out. 11 So our deficit on January 1st of 2017, 12 this year, was at \$27 million. We have reduced that to under 13 14 \$17 million in this year. So we start off the 15 coming year with a \$17 million ongoing deficit, not 16 structural deficit, and by year's end of 2018, 17 we'll bring it down to 14 million so that's at this 18 point with very conservative revenue estimates, the 19 most conservative. 20 One only has to open the daily paper 2.1 today, other media outlets reporting that other 22 municipalities are not doing this. 23 Today's Newsday article speaks to a 24 major municipality overestimating its revenue, we're underestimating, very conservative, with 25

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other initiatives that will bring more revenues.

In 2018, that number can go down further.

In terms of the total debt of the Town and its bond rating, clearly by continuing to reduce the total debt of the Town, that will have a tremendous positive impact on increasing the bond rating of the Town. The reality is that bond rating agencies don't give three upgrades in a year. We have a positive outlook and we will get upgrades going forward and they have presented the information and the opinions to us that, among other things, operating the Town far more efficiently and paying off the debt will lead to directly to bond rating upgrades and \$85 million of debt reduction in 2017, as is our proposal.

Another \$50 million of debt reduction in 2018 in a budget that lowers taxes and reduces the ongoing deficit, not a structural deficit. I think a pretty amazing accomplishments and we're going to continue to do that.

So, Mr. Darienzo, why don't you step forward so we can address some of the claims, and more importantly, get the facts out appropriately and accurately.

MR. DARIENZO: Yeah, honestly,

77 Supervisor, the resident rattled off about ten to 1 2 twelve questions, and as he was saying them, I have 3 the answers for all of them, but if we could go 4 through them one at the time, would it be possible? 5 SUPERVISOR SALADINO: Certainly. Certainly. 6 7 MR. DARIENZO: Would it be possible for 8 the resident to repeat them one at a time so I can 9 answer them one at a time? SUPERVISOR SALADINO: Well, I don't 10 11 want to create a back and forth. Let's start off 12 by your answering the ones that you remember. 13 There was a question about no narrative 14 in this budget and it not being transparent enough. 15 Let's talk about the transparency of 16 this budget. 17 MR. DARIENZO: Every department in the 18 Town submitted a new narrative stating their 19 responsibilities and duties and what they do for 20 the taxpayers, that's included for -- that has not 2.1 been included in this budget for four or 22 five years. 23 Every one of them was updated, so I 24 don't know exactly his claim that it's the same 25 exact verbatim from the past three years is

impossible.

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SUPERVISOR SALADINO: Rather than speak to his claims, because I don't want this is to be back and forth, this is about an informational process to be transparent to our residents and let's phrase this as what we are doing rather than a counter part because no one wins in that scenario and we want to keep all the politics out of this process.

MR. DARIENZO: Okay.

Every department in the Town submitted a statement letting everyone know what they do on a day-to-day basis for both the taxpayers and for the residents in general.

COUNCILWOMAN ALESIA: Excuse me,
Mr. Darienzo, who prepared that on behalf of the
Town Board?

MR. DARIENZO: Public Information Office.

COUNCILWOMAN ALESIA: Thank you.

MR. DARIENZO: So that goes in front of every department's budget in this -- it goes in front of every department's expense lines in this budget, so before you see where they're spending the dollars, you get a description of what they do

79 for the Town. 1 2 SUPERVISOR SALADINO: So what you're 3 saying, there are narratives in this budget and 4 they're broken down department by department to 5 provide more detail than one Executive Summary up 6 front? 7 MR. DARIENZO: Yes, sir. 8 SUPERVISOR SALADINO: Okay. 9 Can we talk about providing the 10 numbers? Does this budget accurately provide the 11 numbers, the information that substantiates the 12 fact that there is no structural deficit, that we 13 do have a balanced budget, and provide the numbers 14 of our revenue, for instance, in a very 15 conservative manner. 16 MR. DARIENZO: Yes. 17 One would only need to look at the 18 budgeted figures for 2017 and the actual figures 19 for 2016 that are contained in this budget to see 20 just how conservatively we budgeted our revenues 2.1 for 2018. 22 SUPERVISOR SALADINO: And why did --23 why did you go ahead and be so conservative? 24 it at my direction? 25 MR. DARIENZO: Absolutely.

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In the past, we've been criticized for being too aggressive with our revenues and too aggressive with underestimating our expenses.

That's a thing of the past now, and this budget, again, is more than structurally sound. It will produce a surplus in the \$3 to \$4 million range; \$4 million range if Public Safety remains as it is here and roughly \$3 million if Public Safety is reinstated.

SUPERVISOR SALADINO: Okay.

Do you have other questions in relation to these issues?

MR. FREIER: Staffing.

SUPERVISOR SALADINO: Oh, staffing was a question.

Let's speak a little bit about staffing in the line items for staffing.

MR. DARIENZO: Well, staffing is not explicitly stated in the line items here. You've made it very clear that we had 1,025 employees on January 1st.

We have 999 employees as of today, and our protocol is to un-fund any slot that is empty as of the time of our budget preparation. That's why we were able to reduce the full-time salaries

81 by roughly \$3 million in this budget when compared 1 2 to the 2017 amended budget. 3 SUPERVISOR SALADINO: And we're no 4 longer keeping unmanned or woman positions funded? 5 MR. DARIENZO: Correct. SUPERVISOR SALADINO: We're moving the 6 7 funding so it accurately depicts the number of 8 employees we have? 9 MR. FREIER: Why aren't we showing staffing by department? 10 11 SUPERVISOR SALADINO: Okay. 12 Let's avoid this back and forth because 13 we're not going to get --14 MR. FREIER: I asked the question. 15 SUPERVISOR SALADINO: Yes, I understand 16 that, but let's give Mr. Darienzo an opportunity to 17 fully explain this. 18 Go ahead, Mr. Darienzo. 19 MR. DARIENZO: Our operating budget is 20 meant to show you the dollars that are meant to be 2.1 spent on a line by line basis. There is no 22 requirement that we list the number of employees in 23 a department. It's certainly -- there's -- again, 2.4 there's nothing to hide. We have reduced our 25 employees from 2017, 2018. It simply is not

included.

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SUPERVISOR SALADINO: And can we speak about the mandated increases in our costs?

We have mandates as it pertains to health insurance, which I know we all are in agreement on this Town Board that we provide our employees with the same New York State Health and Benefits and health package of every municipality in the state that the state provides and that they have received in the past, but those costs continue to rise.

MR. DARIENZO: Absolutely.

The mandated costs in this budget in three specific areas total an increase of \$11.4 million. We are paying an additional \$6.2 million in -- we're making an additional \$6.2 million in debt service payments in 2018 when compared to 2017.

Health insurance, we have a budget increase of roughly \$4 million and an additional roughly \$2.2 million in our employee retirement system bill. Those three items together are \$11.4 million. The overall budget -- the overall spending plan is only up \$9.4 million so when you exclude the mandated increases, the balance of the

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budget is actually down by \$2 million.

In your opening remarks, you mentioned the fact that we are not -- we would no longer be amortizing our Employee Retirement System bill so that \$2 million increase to the budget in that line, you know, is something that was kind of glossed over but that's -- the rating agencies, that's very important to them that we don't have amortize our bill, so they don't even know this yet, but when this budget is passed and we tell them that that's, in fact, the case, that's going to be another, you know, checkmark in terms of us having our bond rating increased.

SUPERVISOR SALADINO: And that's something that was told to each and every one of our Board members as they had meetings with you and some of those meetings, I sat in. Obviously, we're not all allowed to, by law, to come together in one place at one time, that would constitute a public meeting, so we individually sat down. I was in some of those meetings where you briefed our Board and told them that among many other of the proposals we're making.

MR. DARIENZO: And we wouldn't be able to -- we wouldn't be able to fully pay our Employee

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Retirement System bill if, in fact, we weren't on the right track and improving our financial condition.

We could have gone the same old way of amortizing the allowable portion, but we have the ability to pay the entire bill and still generate a surplus overall.

SUPERVISOR SALADINO: That's an important point to go over again, that we do have the right, by law, to amortize a portion of that, but I refused to do that because we wanted an even better budget than is allowed by law, something that takes the very most responsible path to getting our Town fully back on track financially.

Can you speak to that?

MR. DARIENZO: Yeah, absolutely.

Again, the idea that we are making a commitment to pay our bills in full and the -- we pay all of our bills in full and on time. The retirement system is the one allowance that because of the large increases that took place over the past decade, it went up exponentially from 10 to 12 to 14 to \$18 million.

Very few municipalities could keep up with that kind of increase without having to, you

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know, break the bank on the revenue side. We did take advantage and we amortized our allowable portion for six years, and now because we've reduced our cumulative deficit from negative 44 million to negative 27 million to negative 17 million and now we're going to go to negative 14 million or better, we are now -- we now have the ability to pay our bill in full and erase some of the practices that took place in the past.

SUPERVISOR SALADINO: And because we're covering a lot of information for the public, I do believe it's very important and certainly substantiates how solid a financial document this is.

So we have expenses that we're not -that we're responsible for paying, but they are
mandated by law that we must pay them, that's going
to be mandated this year, it's going to be mandated
three, five years, ten years from now, there will
continue to be mandates by law that we must follow,
so let's take a look at what that expense is. You
spoke to that \$11.4 million.

That includes our healthcare costs?

MR. DARIENZO: Yeah, budgeted

healthcare costs for 2018 are roughly \$4 million

86 higher than we budgeted in 2017. 1 2 SUPERVISOR SALADINO: \$4 million 3 increase. 4 MR. DARIENZO: Correct. 5 We don't -- we're not notified of our health insurance increase until after we adopt the 6 7 budget so in 2017 --8 SUPERVISOR SALADINO: We projected it. 9 MR. DARIENZO: We projected. In 2017, we've projected an increase of 10 11 roughly five to six percent. 12 In actuality, we came in at 12 percent 13 so 2018 budget more than makes up for the problem 14 for 2017 and a healthy increase for 2018; again, in 15 an effort to have a conservative figure, that will 16 not go over. 17 SUPERVISOR SALADINO: A responsible 18 approach --19 MR. DARIENZO: Absolutely. 20 SUPERVISOR SALADINO: -- knowing that 2.1 the health increase costs will greatly increase. 22 MR. DARIENZO: And the other portion, 23 \$6.2 million of increased debt service payments in 2018. 24 25 It is certainly factual and possible to

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decrease your debt while also increasing the amount you pay off. We are increasing the amount we pay off in 2018 due to bonds that were issued in the beginning of 2017 and late in 2016 and with our first principal payments are due in 2018.

So, we have increased principal payments for 2018 and because we didn't issue any new money at all in 2017 for capital purposes, that allows us to reduce our overall debt while still increasing the amount of scheduled debt service payments that must be made in any given year.

Whenever we issue debt, we're given a schedule as to how we're to pay it down, for bonds, and those are the strict schedules. They tell you what you have to pay and you pay it. When you have short-term bond anticipation notes, you have the ability to pay down the amount of principal as you see fit. There are certain minimum requirements.

We pay down more than the minimum and for TANs and RANs --

SUPERVISOR SALADINO: Before we go further, we are paying down more than the minimum. We are accelerating our debt payments to quickly reduce our debt. This is something else that I instructed you to do.

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MR. DARIENZO: Absolutely. We're striking a fine line here.

The Town has, admittedly, had a cash flow issue, but our cash position is improving and it's allowing us to make higher payments than absolutely necessary.

SUPERVISOR SALADINO: And the next component of those increases that are mandated are our pension costs?

MR. DARIENZO: Correct.

We touched on that already. That's the \$2.2 million budget increase that's going to allow us to pay the entire bill without having to amortize a portion as we have done in the past six years which will, again, lead to, in my mind, an increase to our bond rating when we next go to the bond rating agencies in 2018.

SUPERVISOR SALADINO: There are always going to be detractors. They're always going to see the glass is half empty versus half full, but it your experience, and I know you have some twenty years experience at this, is this one of the best financially responsible budgets in the Town's history?

MR. DARIENZO: I have --

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SUPERVISOR SALADINO: -- or at least your history with the Town?

MR. DARIENZO: Yeah. Absolutely.

I'm 42 years old. I was an intern in the Finance Office when I was 18 and right out of college, I went right back to the Finance Office, so I've been working on budgets in this Town for 24 years, and this budget is the one that I'm most happy to put forward. I'm happy to answer questions about it. There's nothing hidden in here. There's no tricks. There's no gimmicks. There's no one-shots. This is as real as it gets. This is as good as it gets, and that's why I have no problem standing up here and answering any question that anyone poses.

SUPERVISOR SALADINO: I've also asked you to provide some research, some comparison to other municipal budgets.

How does this budget stand up to other municipal budgets?

MR. DARIENZO: Well, again, you mentioned an article that came out today.

Other local municipalities, and us, in the past, have been criticized for overestimating our revenues and underestimating on expenses. In

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this case, we're doing the opposite.

We are underestimating our revenues and conservatively overestimating in expenses to ensure that we don't go over in any expense line.

SUPERVISOR SALADINO: And how would you categorize the financial situation when I first arrived to the Town?

MR. DARIENZO: When you first arrived to the Town, we were -- the Town was on the brink.

The Town was on the brink of bankruptcy/default within this past year and I'm happy to say that that's not the case anymore.

We've certainly turned the corner, stepped away from the cliff. We are on the right track. Again, from negative \$44 million deficit to negative \$27 million, thanks to a \$17 million surplus in 2016.

We projected a \$10 million or more surplus for 2017 to take us from negative 27 to negative 17. This budget projects three to four million dollars for 2018. That will take us to roughly negative 14 million to negative 13 million.

That, again, includes no one-shots.

If, in fact, there are any other revenue

initiatives that take place or any other sales that
take place, that will only add to us coming out of

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the hole that we were --

SUPERVISOR SALADINO: A reduction of the ongoing deficit. There is no structural deficit in this budget.

MR. DARIENZO: Correct. No structural deficit.

SUPERVISOR SALADINO: As well as the tremendous commitment to paying down the total debt of our Town.

And what will the financial result of all of that be?

MR. DARIENZO: The financial result -it's a long plan. You can't -- you can't go from
the highs that we were at in 2011 with a AAA bond
rating and the lows that we achieved in 2016, you
can't turn that around overnight so you have to put
a plan in place. That takes years.

So reducing the debt by \$85 million in one year, tremendous accomplishment. To do \$50 million next year and for the three or four years that follow, will take us to roughly \$500 million or under \$500 million in Town-based debt. By the end of that time, that's going to put us back to where we were as recently as 2011.

SUPERVISOR SALADINO: And is it my

92 plan, as described to you, to ensure that our Town 1 2 reaches a point where we have less debt than any 3 other municipality of our size? 4 MR. DARIENZO: That is certainly the 5 idea that you've brought to me to make sure takes place, yes. 6 7 SUPERVISOR SALADINO: This is our 8 target. Thank you. Thank you. 9 Does anyone on the Board have more 10 questions for Mr. Darienzo and the structure of 11 this budget? 12 COUNCILMAN MACAGNONE: Very thorough. 13 SUPERVISOR SALADINO: Thank you. 14 MR. DARIENZO: Thank you for your time. 15 SUPERVISOR SALADINO: Okay. 16 Well, if we have no more questions, we 17 have speakers. 18 MR. ALTADONNA: We have some speakers. 19 SUPERVISOR SALADINO: Yeah, I know we 20 have speakers. All right. 2.1 We are going to call them in order. 22 We had Mr. Freier. Eva Pearson is 23 next. 24 MS. PEARSON: Hi, Board. 25 Eva Pearson from Farmingdale.

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So, the first thing I want to say is that it's perplexing to me how this Board can create a budget, or this Town can create a budget, but yet not submit the documents to The New York State Controller. I don't understand how you have the financial information for one and not the other.

I know that this Town Board this past year has really emphasized its desire to be more transparent, and to that end, it is perplexing how this budget visually looks like the budgets of yesteryear without narratives and without charts, and I believe it's the only one in Nassau County without those components.

People learn differently and some people need charts and narratives in order to understand what you all are putting forth.

The other thing I just want to mention,
I know, Mr. Supervisor, you've mentioned several
times, there is no new capital expenditures for
2018; is that correct?

SUPERVISOR SALADINO: No.

There is some capital expenditures for two -- we are borrowing for some specific projects.

Most of them are road improvements because we

94 1 recognize that that is an important component to 2 our responsibilities. 3 But just to add to your earlier point, 4 there are narratives in this budget. Mr. Darienzo 5 described them. They're broken down. MS. PEARSON: I'm sorry. Executive 6 7 Summary. I should have been more specific. 8 SUPERVISOR SALADINO: They're broke 9 down, but part of the process of what we're doing 10 is to ensure that we --11 MS. PEARSON: Mr. Saladino, I don't 12 mean to be rude, but can I finish because I know we're under a time constraint? 13 14 SUPERVISOR SALADINO: Absolutely. 15 MS. PEARSON: I'm sorry. Go ahead. SUPERVISOR SALADINO: Go ahead. 16 17 MS. PEARSON: Okay. 18 So, the reason why I was asking is 19 because you mentioned, at the start of this meeting 20 that -- about the improvements in Farmingdale. 2.1 happen to live in Farmingdale and I've been taking 22 my kids to that park for ten years. 23 There was a large, as you know, 24 historically interest in that area with the 25 Concerned Citizens of Farmingdale, many civic

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organizations and there was a press conference there and you mentioned there's a \$5 million grant that you all found that this -- supposedly going to carry over to do that work in 2018 at that park, but that the actual cost of that park would take up to \$8 or 9 million, so I'm just kind of curious about how that fits into this budget, so that's one question.

The other thing I just want to mention, returning to the issue of Public Safety, as a parent, I am very concerned about the prospect of Public Safety being eliminated, and with all due respect, Mr. Supervisor, cameras do not replace people.

SUPERVISOR SALADINO: We weren't considering not having people.

MS. PEARSON: No. But you had mentioned when -- I believe it was Councilwoman -- SUPERVISOR SALADINO: Cameras in addition to.

Just so that we alleviate your concern, we -- this scenario would not reduce the amount of personnel going there. It would change where they collect their paycheck from. Instead of being -- collecting it from the Town's coffers, it would be

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transferred to the County's coffers, if all those organizations agreed.

MS. PEARSON: Yeah, and -- I'm sorry.

Go ahead.

SUPERVISOR SALADINO: In addition, the combination of the more cameras and more personnel, but we're not saying that this has to happen.

We're saying that, I know you would -- I'm assuming you would agree, that we have to be transparent and speak to every proposal that's out there and to ignore the Governor's Shared Service proposal, I think would, in my opinion, would deny the public an opportunity to consider this. That's all that this is.

MS. PEARSON: I'm not at all suggesting we ignore the Governor. I do have concerns about us proposing that another financially strapped government agency take over Public Safety.

As you mentioned yourself, there are several players that would have to approve this deal so it is a little perplexing as a resident to hear about these multiple layers, NIFA, the legislature, the Unions, which have already come out and spoken against it.

It seems to me very odd that you would

97 be including this into a budget where there's been 1 2 no actual agreement. 3 I appreciate the --4 SUPERVISOR SALADINO: The only process 5 by which --MS. PEARSON: I appreciate -- I do 6 7 appreciate your attempts at trying to reduce costs, 8 but I'm just saying, this seems highly unrealistic 9 given all the players that would need to approve 10 it. 11 And lastly, as a Union employee, it 12 does seem to me egregious that this Board would be 13 willing to break a Union contract, even if you 14 weren't here when that contract was negotiated. 15 We heard from the CSEA representative 16 that this is something that they are not in support 17 of, and, for those reasons, I would encourage this 18 Board to not move forward on this particular budget 19 with the Public Safety proposal as it stands. 20 COUNCILMAN MACAGNONE: Ms. Pearson, 2.1 it's assured, I will not break the Union trust. 22 MS. PEARSON: Thank you. 23 SUPERVISOR SALADINO: We've made it 24 clear on multiple times while you were sitting in 25 the room listening and I could tell you were paying

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attention, that we have Zero intention of breaking the Union contract and Zero intention of reducing safety in any park or any facility in this Town, so those -- while I understand that you want an opportunity to be heard, those aspects of this consideration are really not on the table.

MS. PEARSON: Okay.

And then my last concern about this

Public Safety proposal is, even if all the players

agree to it, how would you guarantee that these

employees which, as you put it, are now to be paid

for from County coffers, are still going to be in

Town of Oyster Bay parks and facilities because now

they belong to the County?

SUPERVISOR SALADINO: In order for this to go forward, if it went forward, if all of those organizations agreed in writing, there would have to be a memorandum of agreement that guarantees that we would continue to have those employees at our Town parks to provide the same level or better of safety.

MS. PEARSON: Okay. Lovely.

And lastly, I am just kind of curious if this Public Safety proposal is not accepted by the County, how does that affect the proposed

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reduction for the tax levy?

SUPERVISOR SALADINO: We still will have a reduction of taxes, as you heard, because we addressed that at least twice today during this hearing.

MS. PEARSON: Does that include even if -- if the Public Safety proposal does not go forward because I know that's a considered a substantial amount of savings, \$1.3 million; correct? Is that the proposed saving of moving Public Safety to County?

SUPERVISOR SALADINO: If the Public Safety proposal does not go through, there is still a reduction of taxes, and this, in part, is because we went about the process with very, very conservative estimates.

For the first time in recent memory of the Town, we have approached this budget extremely responsibly. We have not inflated. If anything, we have leaned to the conservative side of all estimates and we've made sure we have fully recognized what our expenses will be, at least those that you can estimate, and it's quite a large percentage of them.

So there's -- even if this does not go

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through, and again, the reason for this is to be responsible. I think any Board would be criticized for not allowing the public to be heard on an initiative and I would guess that you would be in agreement that the public should be heard on every initiative, including a State Law created by our Governor and that the Governor and the State Law deserves the respect of the public hearing, their feelings on that, and that's what we're doing.

If you didn't put the proposal in, you couldn't have the conversation, and we couldn't be here listening to you and listening to every other member of the public, but if it does not go through and we are embracing the contingency plan that has been worked into the verbiage of the budget, there will still be a tax cut in the budget for our public.

MS. PEARSON: A reduction of the levy, of the tax levy?

SUPERVISOR SALADINO: There will be a tax cut.

MS. PEARSON: Okay.

Which actually brings me to my last point, so thank you for taking the time to answer my questions.

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In previous years, previous to you being appointed to the Board, Mr. Saladino, this Town of Oyster Bay would pass a budget and then Election Day would come and then we would get the tax increase.

So I would just certainly hope that since we have three new appointed members to this Board, that if this budget moves forward, that after Election Day, regardless of the outcome, there is no tax increase for any of the residents for the Town of Oyster Bay.

Thank you.

SUPERVISOR SALADINO: I can guarantee on my part that if I'm here in January, and I fully intend to be, that there will be -- that we will be adhering to our budget.

MS. PEARSON: And that there will be no tax increase that happens after Election Day?

SUPERVISOR SALADINO: That is exactly

what I am presenting.

MS. PEARSON: Thank you for going public with that statement.

SUPERVISOR SALADINO: That's fair.

Just so we're clear on this, we are voting on this budget next week and we are passing

102 a budget after we make the changes that the -- that 1 2 we have accepted, after we listen to the Board 3 members, after we fully disseminate all of the 4 suggestions that have been given to us and that we 5 will have a budget voted on, passed, and in place next week. 6 7 MR. FREIER: Is there a new scheduled 8 public meeting? 9 COUNCILMAN MUSCARELLA: Special 10 meeting. 11 SUPERVISOR SALADINO: Yes, of course. 12 Of course. 13 Okay. Our next speaker -- let's see. Where is that list? 14 15 COUNCILMAN MACAGNONE: I believe it is Mr. McKenna. 16 17 SUPERVISOR SALADINO: Mr. McKenna is 18 next. Okay. 19 Come on up, Kevin. How are you? You've 20 been patiently waiting. 2.1 MR. McKENNA: Thank you. 22 Kevin McKenna again, Syosset, New York. 23 I appreciate your -- your new -- your 24 new attitude today. I really do. You're being --25 you're allowing people to communicate and I

appreciate that.

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SUPERVISOR SALADINO: You know, that -- if you could stop the clock for a second, please.

I want to say I appreciate yours too because I don't get the feel that you're here for -- on an attack basis to be perfectly frank.

I appreciate this and I appreciate everyone in communicating because we want to hear the public and we want the best budget and we're going to get that and the more we all communicate in a professional manner, the easier it is to achieve that.

MR. McKENNA: Very good.

I can't understand how Mr. Darienzo could say that this is one of the soundest budgets when we, in the last hour and a half, just uncovered two critical areas that are included in the budget that obviously -- listen, I'm not going to waste my time right now. Public Safety is not going to be a part of this whole situation.

It's not going to be. It's -- unless you want to create another lawsuit, so that's not going to happen, so the budget has to be revised -- the Public Safety thing just shot the budget down, has to be redone, A. B, Mr. Darienzo minimized

104 the -- he admitted that the rent that starts being 1 2 due next -- early next year, I think it's March, 3 from -- the Town of Oyster Bay needs to start 4 paying rent to Simon and Partners because you 5 haven't vacated the property, and last year -okay, I have in writing from the Town of Oyster 6 7 Bay, I think it was through Mr. Macagnone and 8 Mr. Coshignano, I have the exact figure of the rent 9 based upon the square footage and it's \$850,000 a 10 year. It's not \$200,000. I have that in writing. 11 COUNCILMAN MACAGNONE: It's based on 12 the prorate --13 MR. McKENNA: Based upon the square 14 footage that's used --15 COUNCILMAN MACAGNONE: That's used. 16 MR. McKENNA: That you're using, right. 17 COUNCILMAN MACAGNONE: Right now, but 18 if we reduce the square footage, it will be a lot 19 less. 20 MR. McKENNA: Okay. Well, it doesn't 2.1 appear that your reducing any. 22 COUNCILMAN MACAGNONE: Based --23 MR. McKENNA: Let me finish. 24 It doesn't appear -- thank you. 25 doesn't appear you're reducing anything. Nothing

105 is really -- been -- going to change, you still 1 2 have all those people there, so it looks to me like 3 you're going to have to pay that 850,000 -- and 4 that's not in the budget. That's almost a million 5 dollars that you have in this budget that's not in 6 there. 7 COUNCILMAN MUSCARELLA: Kevin, can I 8 correct you? 9 That's in four months that we start, 10 until next year. We're dealing with next year's 11 budget and we will only have to pay rent for four 12 months. 13 MR. McKENNA: You're going to have to 14 pay rent probably for the eight months next year. 15 COUNCILMAN MUSCARELLA: No. COUNCILMAN MACAGNONE: Starting 16 17 September. 18 MR. DARIENZO: Started on September 4, 19 2013 so September 4th will be the first day we 20 start, not March. 2.1 MR. McKENNA: I disagree with you. 22 You obviously haven't read the contract 23 that I've read. 24 SUPERVISOR SALADINO: Mr. McKenna. 25 MR. McKENNA: But anyway, let me move

on. Let me move on.

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The fact of the matter is, is that the amount of money, whatever it is, it's not in the budget, that you just said is the best budget on the face of the earth. It's not in the budget.

Now, I could probably find other things that are not in the budget, okay. I appreciate Councilwoman Alesia, her questions. Okay. Now I know why the Town Board has never been provided the organizational chart of the Town of Oyster Bay.

Now, I know why when I foiled the organizational chart before you, I was told that it doesn't exist because apparently the Town, before you, after you, okay, doesn't want people to know who reports to who.

How is it that Public Information submitted the narrative to your budget when Public Information reports to the Town Board?

Okay. I just brought the organizational chart to the attention of everybody and apparently some people are reading it. Okay. There is stuff that is hidden from the Town Board. Okay. There's a lot information that's hidden from the Town Board because you don't want them to know what's going on so I dispute the statement you made

that nothing is hidden.

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Public Safety, okay, which is not going to go away, people are being moved from Public Safety within the Town right now. I know of a few individuals that have been moved, so it seems to me that it is a shell game, so I don't understand how you can come up with your formulas if Public Safety went away when some of the people just went to a different department within, so that's that.

The excuse about not submitting the budget to the New York State -- I forget the exact term.

SUPERVISOR SALADINO: Controller.

MR. McKENNA: Over the software glitch is the same excuse that was used -- Mr. Saladino, prior to you, it was it was a Mr. Venditto excuse, whether it was last year or the year before, and I would like to know, after I'm finished, if you care to answer, who is the IT company that is responsible for this coordination? I know the answer.

I know -- I'd like you to tell the public who the IT company is and I'd like you -- I'd like you to tell everybody that because that IT company that coordinates your IT doesn't want you

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all to have accurate information because they're under investigation. All right.

Now, the -- the statement was made -- I think it was Mr. Darienzo, that the only new hire -- no, it was actually maybe, Vicky -- the only new hire that was made over the past -- I think she said year, whatever, is Mr. Nevin. That is incorrect. That is totally incorrect.

I can give you names of people who have been hired. I'm just -- I get upset when people outright give misinformation. Okay.

Which I really believe that even you,

Mr. Supervisor, are being given misinformation from
the same people that are part of the prior
administration that has a culture of corruption.

You, unfortunately, are being given misinformation. You're one man. Okay. You can't know everything that goes on in here and the same inmates are running this asylum and it's unfortunate for you.

I have asked this question last night when Mr. Imbroto -- I give him a lot of credit for showing up last night at the meet and greet all by himself -- you keep talking about this \$85 million reduction. I keep asking a simple question.

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You came here, where did the \$85 million come from to pay down that \$85 million? It didn't just magically appear and I believe I know the answer to that, but I'd like you to tell us where the money came from.

Was it just borrowed on another credit card? Where did it come from?

SUPERVISOR SALADINO: Okay.

MR. McKENNA: And the \$3 million reduction that you're talking about, the surplus at the end of the year, it's not going to be 3 million, and that's just with the two areas that we just talked about with Public Safety and the rent for Syosset Park.

And I'd also like to know if each one of the commissioners in each department -- okay. I spoke to one of them and it was Commissioner Pinto. Okay -- and don't yell at Commissioner Pinto and tell him, you shouldn't talk to Mr. McKenna, as some of you have. Okay.

He's trying to do his job. He told me he has no input into what people are classified in his department, that it's not up to him.

He's the Commissioner of the Department and this whole thing with slotting of people in

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different positions, you probably read in the newspaper, and I've sent you a copy of it -- well, not that, but Mr. Kemp, who's the Civil Service Director of Nassau County, who recently just did an investigation into Mrs. Cayman, who was slotted, they -- the Civil Service Department takes it very, very seriously, so they say, about people being slotted into the wrong position.

I've been bringing this to the attention of the -- a lot of the people on this

Town Board for a year now. I recently sent you a memo that I sent to Mr. Kemp. How is it that Rob

Mangano -- okay -- and correct me if I'm wrong, but how is it that he is listed and paid as a Deputy

Public Works Supervisor -- okay -- at

100-something-thousand dollars a year?

Okay. I called up Public Works last week. I spoke to one of the people in Public Works. I have the name of the Public Works

Commissioner. It's not Mr. Rob Mangano.

That's fraud. You're gaming the pension system and there's nine other people that are in that same category and this is all incorporated into this great budget that you have that's the best budget of the year.

It's nonsense, and, Mr. Supervisor, you are not aware of everything that's going on because you can't be and they're not telling you.

Thank you.

SUPERVISOR SALADINO: Thank you.

Mr. Darienzo, would you please step

forward?

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There's a lot of ground covered there and, obviously, a lot of accusations, but rather than to go down that road, let's take the high road and let's speak to the issues of cost savings.

There's a reason we are able to achieve these cost savings. There's a reason that we are able to absorb some of the many costs the Town is slated with and we have a number of ways that we are enhancing revenue without raising taxes.

As a matter of fact, we're cutting taxes. Let's talk about -- let's be informative to the public so they understand all the many ways.

There has been press conferences. We have announced this. We've put examples up on the Website. We've tried to communicate in numerous ways, and at least one case, there was a mailing done to talk about and communicate with the public so we have transparency on how we are operating

Town government.

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Let's speak to some of the ways in which we have increased revenue. For instance, we've sold off many of the vehicles in the Town. We have increased revenue by cutting back on some of our many expenditures.

Can you enlighten us and go back over some of these because some of the members of the public didn't -- didn't pick up on it on the first time that we were describing, and maybe we didn't get to all of them in our description?

MR. DARIENZO: Okay.

The Town -- hold on.

One thing we didn't mention -- one thing we haven't mention so far is that budgeted overtime for 2018 is down just under a million dollars compared to the 2017 amended budget. It is down -- that budget amount is \$1.6 million less than the actual amount in 2016.

SUPERVISOR SALADINO: And didn't we, in fact, reduce overtime expenditures in 2017 as well as what we are doing for 2018?

MR. DARIENZO: Yes.

\$2017\$ is ongoing, as you obviously know and but, yes, we project to reduce our 2017 -- we

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project that 2017's overtime will be less than 2016 and 2018 will be further reduced. We're reducing the amount of budgeted consultant costs.

SUPERVISOR SALADINO: What are we using for the number for the savings on that?

MR. DARIENZO: Just under one million dollars, I think it's \$950,000 in the budget.

We are no longer paying for the recycling process, thanks to the single-stream initiative. In fact, we're going to be receiving money, \$25.08 a ton, I believe it is.

SUPERVISOR SALADINO: \$25.08 a ton, and what's the savings on that for 2018?

MR. DARIENZO: We removed a \$350,000 line item in the Solid Waste budget and to further illustrate our conservative nature, we did not budget an additional penny in revenue to come from that so when the revenue comes in, that will just be surplus that goes towards that fund.

SUPERVISOR SALADINO: So the number will be higher than the 385,000, did you say?

MR. DARIENZO: There was a 350 -- there was a \$350,000 expense line that went away. We anticipate revenues for this to be roughly 100 to \$150,000. Therefore, a \$400,000 swing, yes.

114 SUPERVISOR SALADINO: In addition to 1 2 that. 3 But we didn't report that as revenue? 4 MR. DARIENZO: We didn't budget that at 5 all. SUPERVISOR SALADINO: To be extremely 6 7 conservative? 8 MR. DARIENZO: Exactly. 9 SUPERVISOR SALADINO: Let's talk about the sale of the Sort vehicles. 10 11 MR. DARIENZO: I believe there were --12 was it 22 or 44, I think -- we sold 4 or 5 Sort trucks for \$44,000 each, I believe. 13 14 SUPERVISOR SALADINO: Thus far. 15 MR. DARIENZO: And there are 22 additional vehicles that are up for bid now as my 16 17 understanding. 18 Again, the revenue for that has not 19 been budgeted, for so the money that comes in for 20 that will just go towards surplus. 2.1 SUPERVISOR SALADINO: Just be 22 additional revenue that we can pay down the surplus 23 with, and we can bring the Commissioner up to give 24 us, Commissioner Lenz, to give us more information 25 on that.

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Not yet, Commissioner. We still have more to go over. There's lots more savings that we're bringing forward, this is just the tip of the iceberg because you asked how were we able to do it and this really gives you dollar by dollar how we're able to do that.

Another area we've saved money is on our electric bill.

MR. DARIENZO: Correct. We are budgeting \$500,000 less in 2018 for our electric costs due to the installation of LED lights wherever available to us, most notably in our streets. The expense for the rental of buildings for storage is being decreased by \$400,000 in 2018.

SUPERVISOR SALADINO: Actually, in excess of \$400,000.

MR. DARIENZO: In excess of \$400,000.

SUPERVISOR SALADINO: \$430,000. That is an ongoing savings, if you will, because we're done renting space.

MR. DARIENZO: Those are the key areas where we're cutting expenses in the budget in 2018.

Now, again, the budget is going up by \$9.4 million. We spoke about the \$11.4 million in mandated costs.

SUPERVISOR SALADINO: Which we will have no control over. That's mandated by law.

MR. DARIENZO: There are -- obviously,

I mentioned, you know, millions of dollars in reductions, so, clearly, there's some other areas

6 where expenses are going up, and one that I can

7 mention is an increased usage of seasonal

8 employees.

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We have gone from 1,250 employees down to 999 and we feel like it's a more efficient use of resources and people to hire seasonals who have a lower hourly rate, they have no medical insurance costs, they have no retirement system cost, and we can use them on an as-needed basis.

We don't need to have them working 24, 32 hours a week for 52 weeks. Certain departments have busy seasons and some of them have light -- light times of the year, so there's no need to continue to hire full-time employees that might be needed for a certain part of the year and then not needed as much during other points in the year.

SUPERVISOR SALADINO: What's the projected savings from that initiative?

MR. DARIENZO: No. No.

We project to -- we're going to spend

\$2 million dollars on -- additional amount of \$2 million on seasonals in our 2018 budget to help counteract the hundreds of people and over \$10 million dollars in full time salaries that we've lost when compared to 2016.

Not to mention the fringe benefits, you know, no medical and no retirement system, so we'll still be able to provide the services as we've always provided to our residents, but do it in a more efficient fashion.

SUPERVISOR SALADINO: Thank you.

Would Mr. Lenz, Commissioner Lenz, come

up?

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member of the public about how we are able to achieve all of these savings. How are we able to do what we're doing and there has been additional revenues, some associated with your department, so can you describe to the public some of the savings; for instance, we'll start off with the sale of excess equipment and vehicles that we did not need?

COMMISSIONER LENZ: We have sold off four Sort trucks for \$45,000. We are looking into the future of selling more trucks when we go into single stream.

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118 When we go into single stream, we'll be 1 2 using packers in the future. But that, again, will 3 have to be moved into slowly because I don't 4 have -- I need -- couple more manpower in order to 5 do fully garbage truck, so then we'll take Sanitation trucks, recycling trucks, which is about 6 7 22 of them and start selling them in the future. SUPERVISOR SALADINO: But we haven't 8 9 budgeted for that additional income? 10 COMMISSIONER LENZ: Yes. That has not 11 been budgeted for. 12 SUPERVISOR SALADINO: But it will be 13 another income as we sell off the trucks? 14 COMMISSIONER LENZ: Absolutely. 15 SUPERVISOR SALADINO: And from what 16 you're -- what we are -- our conversations have 17 been is that we need to do this in phases. 18 COMMISSIONER LENZ: Yes. 19 SUPERVISOR SALADINO: To do it 20 appropriately, but that's just additional money 2.1 that we are guaranteed. 22 Are there many municipalities who would 23 like to buy used Sort trucks?

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four were sold to Canada, believe it or not, and in

COMMISSIONER LENZ: Right now, those

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the future, we will be able to sell some more.

Oh, also, surplus equipment, there's a lot of equipment that the Town has bought that has not been used or repaired in many years. We sold them off around \$100,000. We're looking to sell some more equipment off in the future due to the repairs being an extreme cost and that we are not replacing them.

SUPERVISOR SALADINO: And then we're not replacing them, including -- on that list included in the vehicles we have told was the -- the previous Supervisor, two vehicles.

COMMISSIONER LENZ: Yes. We did. We sold both of them.

SUPERVISOR SALADINO: And they have not been replaced?

COMMISSIONER LENZ: They have not been replaced, and we will be selling more vehicles in the future. Part of that -- and that, again, is not part of this budget.

SUPERVISOR SALADINO: In terms of garbage trucks and the larger vehicles, we have had a number of those that we have sold?

COMMISSIONER LENZ: Yes, we have.

Again, garbage trucks, some sanding

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120 1 trucks, some pickup trucks we have sold. We also 2 sold some mowers and a spreader so we're working in 3 every area we can to try to reduce the equipment 4 load. 5 SUPERVISOR SALADINO: And expenses associated with it? 6 7 COMMISSIONER LENZ: Exactly. SUPERVISOR SALADINO: I recall 8 9 conversations that I've had with you where we spoke 10 about evaluating the cost benefit analysis to 11 determine if it's better to continue to repair 12 those or to replace those at some point; in some 13 cases, replacing them with used vehicles. 14 For instance, New York City sells 15 vehicles after they -- once they reach a certain 16 amount of mileage and they're still operable 17 vehicles, which is a great idea for us to buy 18 theirs at a tremendously reduced rate. 19 COMMISSIONER LENZ: Exactly. Yes. 20 So we've been working on reviewing all 2.1 of that. 22 Central Vehicle Maintenance is under my 23 supervision also and that's where this is coming

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repair all an awful lot of the garbage trucks and

from, from Central Vehicle Maintenance.

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all the other equipment in-house. Some of the stuff is sent out, but for the most part, they do it, and then once we realize that there is not a cost benefit of keeping this vehicle, then we put it on -- reduce the fleet.

SUPERVISOR SALADINO: By selling off the equipment?

 $\label{eq:commissioner} \mbox{COMMISSIONER LENZ:} \mbox{ By selling them} \\ \mbox{off, yes.}$

SUPERVISOR SALADINO: Okay.

Thank you, Commissioner.

COMMISSIONER LENZ: Thank you, sir.

MR. McKENNA: Rebuttal.

SUPERVISOR SALADINO: Yes.

There isn't a rebuttal. That's not part of the process. You made accusations and we got you some -- these are just some of the cost savings.

We talked about a million dollars in overtime. A reduction of our electric bill by \$500,000, a half a million dollars. A reduction, or a savings, we no longer are paying that \$350,000 a year to have our recyclables removed from the transfer station and this goes on and on, so these are some of the ways on a long list of initiatives

122 1 to save that money and that really answers the 2 question of how we are able to do this. 3 MR. McKENNA: Can I just clarify one 4 thing? 5 SUPERVISOR SALADINO: Let's get through everyone else. 6 7 MR. McKENNA: You didn't write a check 8 out and you're leading the public to believe that 9 you wrote out a check and paid down \$85 million. You didn't make out a check for \$85 million. 10 11 COUNCILWOMAN JOHNSON: Can you get up 12 to address the Board, please? SUPERVISOR SALADINO: Just a moment. 13 14 All right. We'll address this. It's a very 15 salient point. 16 Go ahead, please. 17 MR. DARIENZO: We certainly didn't 18 write out a check for \$85 million. 19 As you can see, there's a budgeted --20 SUPERVISOR SALADINO: Schedule. 2.1 MR. DARIENZO: -- pay down for \$98 22 million next year. 23 We had a similar type of pay-downs scheduled for this year, so we made our payments. 24 25 I actually have a piece of paper that details every

123 payment we've made this year and how our debt went 1 2 down during the year. 3 SUPERVISOR SALADINO: Date of that 4 payment and the amount of that payment. 5 MR. DARIENZO: To the dollar. So there's no -- there -- there was no 6 7 magic check. There was no second credit card. It's absurd. 8 9 SUPERVISOR SALADINO: But is it not 10 true -- isn't it true that we have already paid 11 down -- let me rephrase that. 12 What's the total amount of our debt we 13 have paid down in calendar 2017 to date? 14 MR. DARIENZO: Okay. 15 So, again, when we talk about debt, we 16 want to make sure everyone is on the same page. 17 issue debt for Town purposes. We issue debt for 18 special district purposes, on their behalf. 19 SUPERVISOR SALADINO: Right. 20 MR. DARIENZO: That they're responsible 2.1 We issue debts -- we issue debt in the form 22 of bonds, bands, RANS and TANS. 23 SUPERVISOR SALADINO: Just like ever 24 other municipality in the state. 25 MR. DARIENZO: Correct.

124 At the start of 2017, our outstanding 1 2 debt, for Town purposes, was \$763,597,155.00. SUPERVISOR SALADINO: On January 1st of 3 2017? 4 5 MR. DARIENZO: Correct. As of today, our outstanding debt is 6 7 \$686,022,960.00 so that's roughly \$77 million of a 8 decrease so far this year. 9 And at the end of the year, it will be \$679,118,960.00, a reduction of \$84,478,195.00. 10 11 That is it to the penny. 12 SUPERVISOR SALADINO: Thank you very 13 much. 14 MR. McCAFFREY: How is that split 15 between the special districts in the Town, if I may 16 ask? 17 SUPERVISOR SALADINO: That's -- we 18 don't like to take questions out of order. 19 MR. McCAFFREY: I understand. 20 SUPERVISOR SALADINO: But I think that 2.1 others may also have that question. 22 That doesn't include special districts. 23 They are -- they have their own authority. 24 have their own elected officials, Commissioners of 25 a Water District or a Fire District, they have

125 their own ability to pass that, but due to State 1 2 Law, they have to borrow through the Town. 3 So we're not responsible for paying 4 down their debt, so that's a separate -- that's not 5 included. This is -- we're talking about apples to apples. 6 7 MR. McCAFFREY: That's Town money only? SUPERVISOR SALADINO: This is the Town 8 9 debt only, and that includes the money that was 10 borrowed over the years to buy open space, which we 11 own and continue to preserve that the public asked 12 for it to be purchased through referendums. 13 That includes all the money to upgrade 14 our parks that people's children utilize, some of 15 the best facilities that have our parks listed on 16 the top ten parks in the -- in America. 17 Is that all accurate? 18 MR. DARIENZO: Yes, sir. 19 SUPERVISOR SALADINO: Thank you very 20 much. 2.1 Okay. Our next speaker, who do we have 22 next? Anyone else? 23 MS. NICKMAN: Can I come up? 24 SUPERVISOR SALADINO: Come on up, 25 Lynne.

1 MS. NICKMAN: My tax has gone up \$600 2 because when they pierced the tax cap, my tax bill 3 has gone up \$600 a year, and so, will my tax bill 4 in December be including the mandated and 5 nonmandated things go up in December? SUPERVISOR SALADINO: If nothing 6 7 changes on your assessment, the Town of Oyster Bay 8 portion of that tax bill will decrease, if nothing 9 else changes. Obviously, people's assessments 10 11 fluctuate and other factors and this does not 12 include your school taxes. 13 MS. NICKMAN: I understand that. SUPERVISOR SALADINO: That have 14 15 continued to go up. 16 MS. NICKMAN: My school taxes are 17 separate. 18 SUPERVISOR SALADINO: Well, your County 19 tax or special district, but the portion of your 20 property taxes that is paid directly -- that is 2.1 levied against you by the Town of Oyster Bay, 22 that's not going up. We have a tax reduction 23 budget, as proposed, so it should go down. 24 MS. NICKMAN: Okay. 25 Now, I don't mean to be a wiseguy about

127 1 this but -- I mean, all the things that you're 2 getting rid of which are true, most of the towns 3 are not going to buy our excess vehicles, 4 et cetera, because they are going to go the same 5 route we're going by --SUPERVISOR SALADINO: Well, that's not 6 7 the case. 8 We have municipalities --9 MS. NICKMAN: Well, we have 44 trucks at \$45,000 or \$44,000, and you have spreaders, this 10 11 that, they're all going to do the same thing we're 12 doing. They're going to be getting rid of --13 SUPERVISOR SALADINO: Lynne, we've 14 already sold this equipment. 15 The items that Commissioner Lenz 16 mentioned have already been sold. The deal hasn't 17 gone through yet on the Sort trucks, that's 18 correct. It's not --19 MS. NICKMAN: How many Sort trucks are 20 there? 2.1 SUPERVISOR SALADINO: Except for the Sort trucks, 22. We have sold --22 23 MS. NICKMAN: They have -- are they --24 I mean, I know how hard it is to sell these things. 25 SUPERVISOR SALADINO: So we have

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already sold -- God bless you -- we have already sold a number of pieces of equipment and the numbers reflected by Commissioner Lenz reflect the amount that has already been sold by other entities.

We put them out to bid for everyone, whether it's a private person, a company, or municipality, they all have the right to bid and much of this equipment has already been sold knowing that we're switching over to single stream, another one of the benefits of going to this single stream deal that you will probably hear, to hear people come up to this very podium and say, this can't be for real, this is such an amazing deal, it sounds too good to be true, is the words they used, but it is true and we are getting paid over \$25 a ton, \$25.08 a ton and we're able to use our garbage trucks so a municipality in Canada has already expressed interest in buying our Sort trucks and that's our intention to sell them.

MS. NICKMAN: I'm trying to say, we're going to have to go out because a lot of the municipalities here are doing the same thing. I think -- was it Hempstead that did it?

SUPERVISOR SALADINO: We should be

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providing this to anyone and everyone, whether they're from Upstate New York, whether they're from Canada, whether they're from another municipality down the block here on Long Island, we open it up to everyone and then sell it to the highest bidder.

MS. NICKMAN: I just don't think
that -- well, you know, what I think and how I feel
about things, I just don't think that that's the
answer, that we are selling off these things. I
don't disagree with you. I think that we should
get rid --

SUPERVISOR SALADINO: What would you do with excess?

MS. NICKMAN: -- of anything -- excess that we don't need.

SUPERVISOR SALADINO: Yes. That's what we're doing.

MS. NICKMAN: I don't think it's going to be as easy as everybody's saying.

SUPERVISOR SALADINO: And that's what they said about our single-stream recycling and we had great news there, and I'm looking forward to providing you great news here in this room at a future Board meeting.

MS. NICKMAN: And I'm waiting for you

130 1 to get come some special good news. 2 SUPERVISOR SALADINO: Okay. Thank you. 3 Is there anyone else who would like to 4 be heard on our budget, on our proposed budget? 5 (No verbal response given.) SUPERVISOR SALADINO: 6 7 Is there any correspondence. 8 MR. ALTADONNA: On a lighter note, the 9 Town Clerk did destroy one fly. 10 SUPERVISOR SALADINO: Thank you, Town Clerk Altadonna for --11 12 MR. ALTADONNA: -- looking after the 13 Board members. 14 SUPERVISOR SALADINO: Continuing to 15 protect the public. 16 MR. ALTADONNA: And the public and the Board members, yes. There's still one left. 17 18 We have affidavits of posting and 19 publications. 20 There are no other correspondence. 2.1 SUPERVISOR SALADINO: May I have a 22 motion, please? 23 COUNCILMAN MUSCARELLA: Supervisor, 24 I'll make a motion that this public hearing 25 continue to 7:00 p.m. tonight.

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131
                   COUNCILMAN MACAGNONE: Second.
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2
                   SUPERVISOR SALADINO: All in favor,
3
      signify by saying "Aye."
                   ALL: "Aye."
4
5
                   SUPERVISOR SALADINO: All opposed,
6
      "Nay."
7
                   (No verbal response given.)
8
                   SUPERVISOR SALADINO: The "Ayes" have
9
      it.
10
                   MR. ALTADONNA: Are we going to give a
11
      break --
12
                   SUPERVISOR SALADINO: Yes. We're going
13
      to give a break. We are going to take a five --
14
      maybe ten minute recess.
15
                   Thank you.
16
                   (TIME NOTED: 1:51 P.M.)
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TOWN BOARD
TOWN OF OYSTER BAY
ACTION CALENDAR
OCTOBER 17, 2017
2:16 P.M.

JOSEPH SALADINO

SUPERVISOR

JAMES ALTADONNA JR.

TOWN CLERK

PRESENT:

SUPERVISOR JOSEPH S. SALADINO
COUNCILMAN JOSEPH D. MUSCARELLA
COUNCILMAN ANTHONY D. MACAGNONE
COUNCILMAN LOUIS B. IMBROTO
COUNCILWOMAN REBECCA M. ALESIA
COUNCILWOMAN MICHELE M. JOHNSON
COUNCILMAN THOMAS HAND

ALSO PRESENT:

JAMES ALTADONNA JR., TOWN CLERK JAMES STEFANICH, RECEIVER OF TAXES

Minutes of the meeting taken by:

KRISTINA TRNKA Reporter/Notary

	2
1	SUPERVISOR SALADINO: Ladies and
2	gentlemen, we are ready to begin our third hearing.
3	I ask that the Board members please
4	come on back.
5	MR. ALTADONNA: No, this is the regular
6	Action Calendar.
7	MR. MUSCARELLA: We're on the Action
8	Calendar.
9	SUPERVISOR SALADINO: The Action
10	Calendar. I'm sorry. The Action Calendar.
11	MR. ALTADONNA: May I have a motion to
12	table Resolution No. 687?
13	COUNCILMAN MUSCARELLA: So moved.
14	COUNCILMAN MACAGNONE: Second.
15	MR. ALTADONNA: Motion made by
16	Councilman Muscarella, seconded by Councilman
17	Macagnone.
18	On the vote:
19	Supervisor Saladino?
20	SUPERVISOR SALADINO: "Aye."
21	MR. ALTADONNA: Councilman Muscarella?
22	COUNCILMAN MUSCARELLA: "Aye."
23	MR. ALTADONNA: Councilman Macagnone?
24	COUNCILMAN MACAGNONE: Hang on one
25	second, please.

	3
1	MR. ALTADONNA: This is a cleanup, sir.
2	COUNCILMAN MACAGNONE: "Aye."
3	MR. ALTADONNA: Thank you.
4	Councilwoman Alesia?
5	COUNCILWOMAN ALESIA: "Aye."
6	MR. ALTADONNA: Councilwoman Johnson?
7	COUNCILWOMAN JOHNSON: "Aye."
8	MR. ALTADONNA: Councilman Imbroto?
9	MR. FREIER: He's in the parking lot.
10	MR. ALTADONNA: Okay.
11	Are we going wait or we just going to
12	say, not here?
13	SUPERVISOR SALADINO: He's coming.
14	MR. ALTADONNA: We have a motion on the
15	table to table Resolution 687. That is a Housing
16	cleanup.
17	We have five "Ayes" so far.
18	COUNCILMAN IMBROTO: Now, you have six.
19	COUNCILMAN MACAGNONE: Are you voting
20	"Aye," Councilman?
21	MR. ALTADONNA: Councilman Hand?
22	COUNCILMAN HAND: "Aye."
23	MR. ALTADONNA: Motion to table
24	Resolution No. 687 passes with seven "Ayes."
25	Now, we have some suspends that were

	4
1	listed on the back.
2	May I have a motion to suspend the
3	rules and add Resolutions No. 686 through 695?
4	On the motion:
5	COUNCILMAN MACAGNONE: Are we excluding
6	687, of course?
7	MR. ALTADONNA: Yes, but that will
8	be
9	COUNCILMAN MACAGNONE: Okay. Thank
10	you.
11	MR. ALTADONNA: You're welcome.
12	that will be at the end when we do
13	the regular Action Calendar.
14	I should say the entire Action
15	Calendar.
16	COUNCILMAN MUSCARELLA: So moved.
17	COUNCILMAN MACAGNONE: Second.
18	MR. ALTADONNA: Motion made by
19	Councilman Muscarella, seconded by Councilman
20	Macagnone.
21	On the vote:
22	Supervisor Saladino?
23	SUPERVISOR SALADINO: "Aye."
24	MR. ALTADONNA: Councilman Muscarella?
25	MR. MUSCARELLA: "Aye."

	5
1	MR. ALTADONNA: Councilman Macagnone?
2	COUNCILMAN MACAGNONE: "Aye."
3	MR. ALTADONNA: Councilwoman Alesia?
4	COUNCILWOMAN ALESIA: "Aye."
5	MR. ALTADONNA: Councilwoman Johnson?
6	COUNCILWOMAN JOHNSON: "Aye."
7	MR. ALTADONNA: Councilman Imbroto?
8	COUNCILMAN IMBROTO: "Aye."
9	MR. ALTADONNA: Councilman Hand?
10	COUNCILMAN HAND: "Aye."
11	MR. ALTADONNA: Motion to suspend the
12	rules and add Resolution Nos. 686 through 695
13	passes with seven "Ayes."
14	Now, when I call the regular Action
15	Calendar, I will note that 687 has been tabled.
16	Okay.
17	Now, may I have motion to adopt
18	Resolutions No. TF-15-17 through 695, noting that
19	687 has been tabled.
20	Transfer of Funds Resolution No.
21	TF-15-17; Resolution pertaining to Transfer of
22	Funds within various departments
23	Accounts for the Year 2017.
24	Resolution No. 651-2017; Resolution
25	authorizing the acceptance of a donation of a

6 1 plaque from Dawn Craft Walton to be placed on an 2 existing bench at Harry Tappen Beach and Marina in 3 memory of Dave. L. Craft. (M.D. 9/26/17 #4). Resolution No. 652-2017; Resolution 4 5 authorizing the rescission of Contract No. SE002-16, Recycling of Commingled Glass, Ferrous 6 7 and Non Ferrous Metal and Rigid Plastic Containers. (M.D. 9/26/17 #6).8 9 Resolution No. 653-2017; Resolution 10 authorizing the appointment of a member to the 11 board of the Town of Oyster Bay Housing Authority 12 to fill a vacancy with a term expiring August 31, 2018. (M.D. 9/26/17 #9). 13 14 Resolution No. 654-2017; Resolution 15 authorizing the re-appointment of a member to the 16 Board of the Town of Oyster Bay Housing Authority 17 to fill a vacancy with a term expiring 18 August 31, 2018. (M.D. 9/26/17 #10). 19 Resolution No. 655-2017; Resolution 20 pertaining to settlement of negligence claim of 2.1 Lori Amico, Theresa Amico and Lynn Amico. (M.D. 22 9/26/17 #11). 23 Resolution No. 656-2017; Resolution 24 authorizing memberships in the American Public 25 Works Association for a one-year period. Account

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No. DPW A 1640 47900 000 0000. (M.D. 9/26/17 #18).

Resolution No. 657-2017; Resolution granting request from the Rotary Club of Locust Valley for Town assistance in conducting their annual Octoberfest on October 21, 2017 at Thomas Park and to use various Town equipment for the event. (M.D. 9/26/17 #19).

Resolution No. 658-2017; Resolution granting request from honorable Paul Rupp, Mayor of the Incorporated Village of Bayville to name the athletic field at Centre Island Beach in honor of Mr. Al Staab and to permit the appropriate signage at the facility. (M.D. 9/26/17 #21).

Resolution No. 659-2017; Resolution authorizing property at 50 Engel Street,

Hicksville, NY be declared surplus property and to authorize preparation and publication of a Request for Proposals for the sale of said property. (M.D. 10/3/17 #39).

Resolution No. 660-2017; Resolution authorizing an agreement between the Town of Oyster Bay and the Long Island Developmental Disabilities Regional Office for a Program for Children with Autism, to be administered by the Group Activities

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Program (GAP) from January 1, 2018 through December 31, 2018. (M.D. 10/3/17 #6).

Resolution No. 661-2017; Resolution authorizing an agreement between the Town of Oyster Bay and the Long Island Developmental Disabilities Regional Office for Family Support Services rendered to the developmentally disabled persons through the Group Activities Program (GAP) from January 1, 2018 through December 31, 2018. (M.D. 10/3/17 #7).

Resolution No. 662-2017; Resolution authorizing a Licensing Agreement for the use of the Tilles Center for the Town's Annual Holiday Concert Series scheduled to be held December 4, 5 & 6, 2017 and to provide a fee to the Tilles Center for the use of the Old Brookville Police Department for traffic control. Account No. CYS A 7020 47660 000 0000. (M.D. 10/3/17 #8).

Resolution No. 663-2017; Resolution granting conditional conceptual approval for the Overlook Project at Gerard Beekman Memorial Park, which will allow the Oyster Bay Lions Club to proceed in its fundraising and planning for renovation. (M.D. 10/3/17 #9).

Resolution No. 664-2017; Resolution

9 1 authorizing the implementation of the 2017-2018 2 Winter Storage Operation and Fee Schedule at 3 Theodore Roosevelt Memorial and Harry Tappen Marinas. (M.D. 10/3/17 #10). 4 5 Resolution No. 665-2017; Resolution 6 authorizing the issuance of a refund a resident 7 daily auto fee at TOBAY Beach to M. Maldonado. Account No. PKS A 0001 02025 523 0000. (M.D. 8 9 10/3/17 #11). 10 Resolution No. 666-2017; Resolution 11 authorizing the issuance of a refund for two 12 children in the Town's Swim Lesson Program at 13 Bethpage Community Park Pool to F. Choudhury. 14 Account No. PKS A 0001 02001 510 0000. (M.D. 15 10/3/17 #12). 16 Resolution No. 667-2017; Resolution 17 authorizing the issuance of a refund for one child 18 in the Town's Summer Recreation Program at 19 Ellsworth W. Allen Town Park to M. Donnelly. 20 Account No. PKS A 0001 02001 510 0000. (M.D. 2.1 10/3/17 #13). 22 Resolution No. 668-2017; Resolution 23 authorizing the issuance of a refund of a Special 24 Events Permit at Marjorie R. Post Community Park to C. Merz. Account No. PKS SP 0001 02410 25

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000 0000. (M.D. 10/3/17 #14).

Resolution No. 669-2017; Resolution authorizing the issuance of a refund of a Special Events Permit to M. Carrozza. Account No. PKS SP 0001 02410 000 0000. (M.D. 10/3/17 #15).

Resolution No. 670-2017; Resolution authorizing the issuance of a refund of a Resident Senior Individual Pool Membership at Harry Tappen Pool to R. Kessler. Account No. PKS A 0001 02025 523 0000. (M.D. 10/3/17 #16).

Resolution No. 671-2017; Resolution authorizing the issuance of a refund of the fee for the rental of the Showmobile to D. Dimiceil.

Account No. PKS A 0001 02414 000 0000. (M.D. 10/3/17 #17).

Resolution No. 672-2017; Resolution authorizing the issuance of a refund of a rink rental permit at the Bethpage Ice Skating Center to J. Verdi. Account No. PKS A 0001 02025 523 0000.

(M.D. 10/3/17 #18).

Resolution No. 673-2017; Resolution authorizing a Clean Vessel Assistance Operation and Maintenance Agreement with New York State Environmental Facilities and to authorize the Supervisor or his designee to execute said

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agreement. (M.D. 10/3/17 #26).

Resolution No. 674-2017; Resolution authorizing the Supervisor to execute a Memorandum of Understanding under the Workforce Innovation and Opportunity for Local Workforce Delivery Area Service Delivery in connection with MultiJurisdictional Agreement with the Town of North Hempstead and the City of Glen Cove. (M.D. 10/3/17 #28).

Resolution No. 675-2017; Resolution authorizing the Supervisor to sign a contract for the delivery of youth employment and training services for Out of School youth aged 16-24 for The period October 1, 2017 through September 30, 2019 in connection with the Workforce Innovation and Opportunity Act. Account No. IGA CD 6293 48050 000 CW17. (M.D. 10/3/17 #29).

Resolution No. 676-2017; Resolution authorizing a Payment Processing/Document Scanner to process property tax payments to replace equipment that has become obsolete. (M.D. 10/3/17 #30).

Resolution No. 677-2017; Resolution granting request for an extension of time for the application of Ray's Auto Repair, 180R Lauman Lane,

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Hicksville, NY. (M.D. 10/3/17 #31).

Resolution No. 678-2017; Resolution pertaining to the Delinquent Water Rentals for 2017 for the various Water Districts in the Town of Oyster Bay. (M.D. 10/3/17 #32).

Resolution No. 679-2017; Resolution authorizing an Inter-Municipal Agreement with the Incorporated Village of Mill Neck to provide sand and salt for use during snowfalls at the same purchase rate as that purchased by the Town. (M.D. 10/3/17 #33).

Resolution No. 680-2017; Resolution authorizing an Inter-Municipal Agreement with the Hicksville Fire District to provide sand and salt for use during snowfalls at the same purchase rate as that purchased by the Town. (M.D. 10/3/17 #34).

Resolution No. 681-2017; Resolution pertaining to the Highway Department and the Glen Head Business Association's joint effort to repair Parking Field G-2 in Glen Head and to accept donated materials from the business association in connection with the project. (M.D. 10/3/17 #35).

Resolution No. 682-2017; Resolution authorizing the issuance of a Request for Proposals for dental insurance for Town employees and

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retirees the period January 1, 2018 through

December 31, 2020. (M.D. 10/3/17 #40 & 10/10/17 #17).

Resolution No. 683-2017; Resolution pertaining to the decision on amendments to the Code of the Town of Oyster Bay, New York, amending Chapter 233 of the said code pertaining to parking, stopping, crossing, loading zones, thru traffic, trucking operations and other traffic regulations. Hearing held: October 17, 2017. (M.D. 8/15/17 #14).

Resolution No. 684-2017; Resolution authorizing the award of Contract No. SE 007R-17, Surplus Streetlight Luminaires and Surplus Showmobile Stage Flats (rebid). Bids received: September 13, 2017. (M.D. 10/3/17 #20).

Resolution No. 685-2017; Resolution pertaining to the decision on the Local Law entitled: "A Local Law to Amend Chapter 182 of the Code of the Town of Oyster Bay to add New Article III entitled Regulation of Bamboo Growth in Commercial Districts throughout the Town of Oyster Bay, and to Amend Chapter 135 of the Code of The Town of Oyster Bay to Add a New Article VIII entitled, Regulation of Bamboo Growth in Non-Commercial Districts throughout the Town of

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Oyster Bay". Hearing held: October 3, 2017. (M.D. 10/3/17 #5).

Resolution No. 686-2017; Resolution granting request from the Bethpage Fire Department Engine Company Seven for Town assistance in hosting its annual Street Fair on October 22, 2017, to use Municipal Parking Fields B-1 and B-4, posting of temporary "No Parking" signs and for the closure of local roads as well as the use of various Town equipment for the event. (M.D. 10/10/17 #18).

Resolution No. 688-2017; Resolution authorizing the property cleanup assessment of 107 Lawrence Street, Farmingdale, NY, be referred to the County of Nassau for placement on The Nassau County Tax Assessment Rolls. (M.D. 10/10/17 #11).

Resolution No. 689-2017; Resolution authorizing the property cleanup assessment of 20 Quail Run, Massapequa, NY, be referred to the County of Nassau for placement on the Nassau County Tax Assessment Rolls. (M.D. 10/10/17 #12).

Resolution No. 690-2017; Resolution authorizing the property cleanup assessment of 192 N. Queens Avenue, Massapequa, NY be referred to the County of Nassau for placement on the Nassau

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County Tax Assessment Rolls. (M.D. 10/10/17 #19).

Resolution No. 691-2017; Resolution authorizing the property cleanup assessment of 8 Floral Drive East, Plainview, NY be referred to the County of Nassau for placement on the Nassau County Tax Assessment Rolls. (M.D. 10/10/17 #20).

Resolution No. 692-2017; Resolution authorizing the property cleanup assessment of 37 Ford Drive West, Massapequa, NY be referred to the County of Nassau for placement on the Nassau County Tax Assessment Rolls. (M.D. 10/10/17 #21).

Resolution No. 693-2017; Resolution authorizing the property cleanup assessment of 4 Vivian Place, Plainview, NY be referred to the County of Nassau for placement on the Nassau County Tax Assessment Rolls. (M.D. 10/10/17 #22).

Resolution No. 694-2017; Resolution authorizing the property cleanup assessment of 75 Bell Place a/k/a 214 Toronto Avenue, Massapequa, NY be referred to the County of Nassau for Placement on the Nassau County Tax Assessment Rolls. (M.D. 10/10/17 #23).

Resolution No. 695-2017; Resolution authorizing the issuance of a gift certificate to the Town of Oyster Bay Honorable Joseph Colby Golf

16 Course as a donation for the CancerCare Lung Cancer 1 2 Walk for Hope "Strike-Out Cancer" bowling event 3 fund raiser event to be held October 21, 2017. (M.D. 10/10/17 #24).4 5 On the motion: COUNCILMAN MUSCARELLA: So moved. 6 7 COUNCILMAN MACAGNONE: Second. 8 MR. ALTADONNA: Motion made by 9 Councilman Muscarella, seconded by Councilman 10 Macagnone. 11 You have multiple speakers, Supervisor. 12 SUPERVISOR SALADINO: Thank you. 13 Our first speaker will be Arthur 14 Adelman. 15 MR. ADELMAN: Arthur Adelman, 16 110 Dubois Avenue, Sea Cliff. 17 First of all, thank you all for you 18 allowing me to speak and the decorum today is 19 beyond wow, you know. 20 SUPERVISOR SALADINO: Thank you. 2.1 MR. ADELMAN: I got to say, I noticed 22 it, too. I'm here to question something I never 23 heard of. It pertains to Resolution 678, 24 Delinquent Water Rentals. I'm not sure what this 25 is all about.

17 1 SUPERVISOR SALADINO: We will get you 2 an explanation on that. 3 And I believe is that handled out of Public Works? 4 5 COMMISSIONER LENZ: T.A. Sorry, Commissioner? 6 7 COMMISSIONER LENZ: We believe it is 8 the Town Attorney. 9 SUPERVISOR SALADINO: Town Attorney 10 Office. All right. So he's looking that over 11 right now and --12 MR. ROZEA: I think, Supervisor, and 13 Mr. Adelman, it's pretty clear that what's happened 14 here is that some of the Water Districts were a bit 15 late getting payments to the Town and so this here 16 is to clean that up. All right. 17 And we will be sending certified copies 18 of the water rental to the Water District so that 19 we can collect there upon. 20 MR. ADELMAN: It was my -- someone 2.1 mentioned to me, or I read it somewhere, that the 22 Town remits 100 percent to the District and then we 23 send the collection notices for the County to add 24 to the homeowners or business owners assessment in 25 order to collect the money and then the money comes

can speak to that.

18 1 back to us. 2 MR. ROZEA: That's possible, but what's 3 happening here is that we'll be sending the 4 delinquent notice to the Department of Assessment 5 so that it can be assessed onto the tax roll so that the money is correct to the appropriate 6 7 parties. 8 MR. ADLEMAN: My question is: Do we --9 it's a \$1,200,000 in this delinquency 10 that's on the list, and I'm just concerned that the 11 money goes out of the Town coffers to this specific 12 Water Districts while we wait to get we repaid by 13 the County, if they do, in fact, collect the money 14 from these property owners. 15 MR. ROZEA: I'm not certain, 16 Mr. Adelman, how the mechanics work, but I can tell 17 you that that's what we're attempting to do here 18 with this Resolution, is to add it to the 19 assessment roll so that anything that was owed will 20 be paid to the appropriate parties. 2.1 MR. ADLEMAN: Okay. 22 But we don't -- no one knows if we're 23 fronting the money to the Water Districts? 2.4 MR. ROZEA: Perhaps someone in Finance 25

19 SUPERVISOR SALADINO: Mr. Darienzo, 1 2 would you please come forward? 3 MR. DARIENZO: I came in on the middle 4 of this one, so I missed the question. 5 SUPERVISOR SALADINO: So what we have is a situation where there were delinquent water 6 7 payments to be made and Mr. Adelman's question, 8 again --9 MR. ADELMAN: Do we front the money to 10 the Water Districts while they're waiting to get 11 the money from the County? 12 MR. DARIENZO: No. 13 We pass Resolution, it goes on to their 14 tax rolls and next year when they pay their taxes, 15 it then goes to the Water Districts as a separate line called "water rental arrears." 16 17 So we'll give them -- we give the Water 18 Districts a payment in the first half and the 19 second half and we give them a breakdown of what 20 part of is taxes, what part is water rental 2.1 arrears, what part might be interest income, 22 et cetera, et cetera, and then we exclude the debt 23 payments that we make on their behalf so, 24 therefore, we give them the exact amount of money 25 that we owe them, taking back what we pay for the

20 debt on their behalf, to tie in the whole debt 1 2 conversation about Special District debt versus 3 Town debt. 4 So that's the long way of saying, no, 5 we don't front them the money. COUNCILWOMAN ALESIA: Excuse me, Rob. 6 7 Does this happen every single year the 8 same way? 9 MR. DARIENZO: Every single year, there 10 are residents who don't pay their water bill and --COUNCILWOMAN ALESIA: But these aren't 11 12 residents? These are Water Districts, right? 13 MR. ADELMAN: No, these are -- that's 14 what I was getting at. 15 COUNCILWOMAN ALESIA: These are Water 16 Districts. 17 MR. ADLEMAN: No. These are people who 18 didn't pay the Water District. 19 COUNCILWOMAN ALESIA: These are people 20 who didn't pay the Water District. 2.1 MR. ADLEMAN: Yeah. 22 Can you believe it? And water in Water 23 Districts is cheep. That's why I don't understand 24 these numbers. It's \$1,200,000. It's a lot of 25 money, and I'm afraid that we're sending the money

2.1 over to the Water Districts first and getting paid 1 2 second. 3 MR. DARIENZO: That's not the case. 4 SUPERVISOR SALADINO: That's not the 5 case. 6 MR. ADELMAN: Now, can we make an 7 arrangement that if I don't pay my water bill, 8 New York American Water does that and we can then 9 pay it as taxes? 10 SUPERVISOR SALADINO: I know that's a 11 rhetorical question. 12 COUNCILMAN MACAGNONE: That's thinking 13 outside the box. 14 MR. ADELMAN: Exactly. I'm just trying 15 to get our water bills -- you know, the taxable 16 portion be deductible, taxable expenses for all of 17 us. 18 SUPERVISOR SALADINO: Arthur, this is a 19 great opportunity to reiterate to you, and to the 20 public, that we continue to be in lockstep with you 2.1 and our residents. 22 The ratepayers, the water users, to 23 continue to keep the pressure on. We understand 24 the situation. We are very sympathetic and we will 25 continue to be your voice with Albany, with our

2.2 1 State Representatives and to the Controllers Office 2 to continue -- and the Governor's Office to keep 3 the pressure on. 4 MR. ADLEMAN: Right. 5 And it's greatly appreciated because I know Town Council is working on the friend of the 6 7 court brief for the Village of Sea Cliff, it's 8 filed in Article 78. That's appreciated. 9 And, again, Mr. Rozea told me that he's 10 looking into the aspect of if the Town could pay at 11 least the portion that New York American Water is 12 saying is attributable to taxes on the fire hydrant 13 rentals, which is going up to \$540 next year, per 14 hydrant. 15 Thank you. 16 SUPERVISOR SALADINO: Thank you for 17 sharing that with us. 18 MR. ADLEMAN: Your attitude is great. 19 I love it. 20 SUPERVISOR SALADINO: Thank you very 21 much, sir. 22 Joel Burst? 23 MR. BURST: Good afternoon. 24 Joel Burst, immediate Past President of 25 the Northwest Civic Association.

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You can take off my public comment ticket for later. I'll make the one comment I was going to do at first.

I'd like to -- on behalf of all the Hicksville Civics, thank those on and off the dais that are in the room for participating in our forums the last two weeks.

I think they went really well and it was very informative for everyone. Okay.

Getting on point, I am up here right now on Resolution 659 around the Engel Street property. Only three of you were on the Board when this was a first issue.

It was a part of the doing away with the two asphalt plants that plagued the community for forty years.

I was President until this year, with Northwest Civic Association for ten years. I'm still serving on the Board 18 years and it was a big problem for people before I was there, so I was helping, and I changed the mood of our Civic from adversarial to the Town to trying to work with the Town, and it was successful ultimately that despite the sins of the predecessors who had power, that the asphalt plants were gone, but it's still an

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issue because of what happened subsequently about the property and about the money.

When the deal was made and negotiated, we got it down to 390 units from some ridiculous number they proposed and they drew a line in the sand and said this is it, you've got to take that or leave it or they're going to leave the asphalt plants.

And then they, also as a part of the deal, were giving the Town, the Engel Street property, and that was the original deal that when it was time for the final vote and approval when we came up to the Town Board, we were shocked to find out that Engel Street was sold to the Town, not given to the Town, and we were told that the figure, at that time, was \$4 million.

Now, when I saw the Newsday report a short while ago about it, it only claimed that we paid two and a half million, which that's a big discrepancy to hear what actually happened and what we were told, and we were told, from the former Supervisor, right where you're sitting, so it was here on the record.

I'm hoping you can let me have a little more time with this because I think it's something

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that you need to know about. We need to really truly appraise that property and I don't think it should be sold. What was said at that time was if the Town owns it and the community has an idea, that they would accept an idea and try to use the property in a good function.

And Becky, I think you remember, I had proposed moving the animal shelter and making the rest of the dog park so we would have a dog park in the North and a dog park in the South, and a lot of people thought that was a great idea because making a dog park was not very expensive and the Highway Department did it themselves, no outside contractors, no big costs, and now you've got an issue coming up in September of '18 to pay rent for where the animal shelter is.

If you move the animal shelter on property that we own, we would have to pay less rent because we wouldn't be using their square footage. Plus, you're giving people, if they want to go to a dog park, they don't have to go all the way down to Massapequa if they live up on the North Shore or even in the center of the Town.

So I think that should be reexplored before we talk about selling it because we own it

2.6 already, we can save the money of that rental, and 1 2 also make a good use for the -- for the people of 3 the Town. 4 So, I know you were never a part of 5 this before, but she's nodding her head remembering. I'm sure Tony remembers and Joe 6 7 remembers that we were, at that point, talking 8 about this usage for the community. 9 And I guess that's all I have to say 10 about it, and you can comment and I don't think it 11 should be sold as the ultimate thing. We should 12 make it a use, like I just said. 13 SUPERVISOR SALADINO: Thank you, Joel. 14 We're keeping options opened and this 15 is just part of the process of gaining more information. 16 17 Thank you. 18 I don't have any other slips on our Resolutions. 19 20 COUNCILWOMAN ALESIA: I have a couple 2.1 of questions. 22 SUPERVISOR SALADINO: Sure. 23 Mr. Freier, I don't know why I don't 24 have your slip. You spoke on our hearing. That's 25 why it wasn't recycled back. Okay. Perfect.

27 1 MR. FREIER: I put public comment down. 2 SUPERVISOR SALADINO: Yes. We have you 3 on the public comment list as well. 4 MR. FREIER: Thank you. 5 Bob Freier, Woodbury, New York, 33 Chestnut Lane. 6 7 Resolution 652, that is -- just want to 8 confirm, that's canceling the contract with -- I 9 think it's pronounced Giove. I'm sorry if I'm 10 mispronouncing that. 11 Is that right? 12 SUPERVISOR SALADINO: We'll get -- ask 13 your questions, please, if you don't mind, and 14 we'll answer when you're done. 15 MR. FREIER: I notice that's from Eric 16 Tuman, who was prominently featured in the news 17 recently. 18 Resolution 653 and 654 together, I 19 believe -- I see that those are appointments being 20 recommended to you for -- to the housing -- Oyster 2.1 Bay Housing Authority. 22 My question is, I notice that Richard 23 Andruzzi is the person making the recommendation to 24 you in the -- in the backup. 25 Isn't he the former leader -- certainly

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a political -- I guess you could call him a political operative, but isn't he the former leader of the -- I think it was a Plainview Republican Club and doesn't his son-in-law and grandson Raymond and Raymond, Jr. Swierkowski, I think it's pronounced, are they current Town employees here as well?

And then on Engel Street property, did
the -- I know when you had your special meeting
when you appointed Mr. Carman's next door neighbor,
Mr. Ballas, as Controller, you also authorized an
assessment of that property, and I would assume
that assessment's back.

I'm curious what the value of the property came back as and I'm assuming if you do choose to sell this property, I understand that that property was originally bought with C Fund money so what will you be spending that money on when you come back when -- you know, if you should sell that.

That's really it. Thank you.

I'll go back and listen to your

answers.

SUPERVISOR SALADINO: Okay. On the sale of that property, as per law, the C Fund, the

29 money would have to be returned to that account at 1 2 the amount that was borrowed. Any amount over that 3 could be utilized for a different project. 4 On -- there was a question about 5 ferrous metal. Is that our DPW Commissioner? 6 7 Okay. Commissioner, let's talk about 8 the contract and the purpose for this specific 9 Resolution on that contract. COMMISSIONER LENZ: This is to tell 10 11 Omni -- this is Omni, by the way. 12 Omni, that we're not going to be using their services in the future. 13 COUNCILMAN MACAGNONE: This is the 14 15 30-day notice we have to give? 16 COMMISSIONER LENZ: Yes, we do. Yes. 17 SUPERVISOR SALADINO: As per law. 18 COMMISSIONER LENZ: Yes, as per law. 19 SUPERVISOR SALADINO: Okay. We're 20 following the law. 2.1 COMMISSIONER LENZ: Yes. 22 SUPERVISOR SALADINO: Okay. 23 COUNCILWOMAN ALESIA: Commissioner, 24 while you're up here -- or, I don't know if 25 Legislative Affairs, but on the Resolution itself,

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1	I think it says as of October 2nd; it should
2	actually say October 23rd.
3	COMMISSIONER LENZ: Agreed.
4	It should be October 23rd, yes.
5	COUNCILWOMAN ALESIA: It's a typo. At
6	least you know I'm reading them.
7	SUPERVISOR SALADINO: It's important.
8	Can make sure that we note that?
9	COMMISSIONER LENZ: Thank you. Yes.
10	SUPERVISOR SALADINO: Thank you.
11	COMMISSIONER LENZ: Thank you very
12	much.
13	SUPERVISOR SALADINO: Okay.
14	MR. FREIER: The question regarding the
15	Housing Authority.
16	SUPERVISOR SALADINO: Housing, do we
17	have someone here from Housing.
18	Anyone? No. Okay.
19	We'll have to get that answer to you
20	when we can reach out to someone from Housing on
21	that.
22	All right.
23	Who is our next speaker? I believe
24	it's Mr. McKenna.
25	Hi, Kevin.

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31 1 How are you? 2 MR. McKENNA: Good, Mr. Supervisor. 3 Kevin McKenna, Syosset, New York. 4 I've noticed that -- and this pertains 5 to the Resolutions -- I've noticed that we do a lot of things here in the Town of Oyster Bay because 6 7 it's always been done that way in the past, and in 8 light of the budget hearing today, I think that 9 it's an opportunity to take a harder look at some 10 of these Resolutions that just seems that we always 11 just vote "Aye." 12 And I'm just curious, I didn't get a 13 chance to look at the backup, but can anybody tell 14 me, on Resolution 656, which is the renewal of a 15 membership for American Public Works, I'm wondering 16 if anyone can tell me how much that costs? 17 SUPERVISOR SALADINO: Okay. Why don't 18 you give us all your questions and then we'll get 19 them answered, of course. 20 MR. McKENNA: You're going to vote on 2.1 it, so I would think that it's something you --22 COUNCILMAN MACAGNONE: 574.03. 23 MR. McKENNA: 570. 24 COUNCILMAN MACAGNONE: Yes, sir.

Okay. You know, it's --

MR. McKENNA:

this on?

32 what I'm pointing out is that you're probably just 1 2 going to approve it. 3 Does anybody in Public Works -- I mean, 4 they have a website. I just checked it. It's got 5 information on it. Does anybody access that web -- why are 6 7 we going to give them the money? That's really the 8 question. 9 SUPERVISOR SALADINO: We'll get that --10 we have our Commissioner here. We'll get you an 11 answer. 12 MR. McKENNA: It is insignificant but 13 these things all add up, you know. 14 On Resolution 659, which was just 15 brought up, what is the appraisal value of that? 16 And as the gentleman just talked about, 17 the suggestion about keeping the property and so on 18 and so forth, which hearing it for the first time, makes a lot of sense to me. 19 20 My question is: This Resolution went 2.1 on the calendar today. Who decided -- did the 22 Board get to have a conversation? Did you guys 23 talk and decide that it would be a good idea to 24 sell this property? Who made the decision to put

33 COUNCILMAN MACAGNONE: Mr. McKenna, 1 2 when this came up, I arose the question, are we 3 doing this -- they were just looking for an 4 appraisal. Okay. That's when it first came up. 5 That's the extent I got and then we got this backup on Friday where they're looking to put it out for 6 7 an RFP. 8 MR. McKENNA: You say they. 9 Who is "they"? 10 COUNCILMAN MACAGNONE: The -- excuse 11 me, Supervisor's Administration. 12 MR. McKENNA: Supervisor's Administration. 13 14 COUNCILMAN MACAGNONE: Yes, sir. 15 MR. McKENNA: So they, the 16 Administration, doesn't really consult and ask the 17 Council or even the public? 18 Like, why are we thinking about selling 19 this and not selling the Littauer Estate? Why 20 hasn't the Administration suggested that you sell 2.1 the Littauer Estate when nobody even knows it 22 exists? I'm just curious. Like, what involvement 23 does the Town Board have in these decisions that 24 you're being asked to make? It appears to me, 25 none.

34 Thank you. 1 2 SUPERVISOR SALADINO: Thank you, 3 Mr. McKenna. 4 Who is our next speaker? 5 MR. FREIER: Mr. Supervisor, I didn't use my time. One question I forgot to ask if 6 7 that's okay. 8 SUPERVISOR SALADINO: What's your 9 question? 10 MR. FREIER: The question was on 11 Resolution 678 on the delinquent Water Districts 12 that Mr. Adelman asked about. Last -- wasn't -- I don't know if they 13 14 still are, but I was curious, is Mr. Carman's law 15 firm still the attorney of record for the Water 16 Districts? SUPERVISOR SALADINO: Mr. Carman has 17 18 not been the attorney of record on any Water 19 District. 20 MR. FREIER: His firm? 2.1 SUPERVISOR SALADINO: Mr. Carman has 22 not been the attorney. 23 The information that I received is 24 there are other people at that -- who utilize that 25 building and they have the right to practice law,

35 1 but Mr. Carman is not the attorney for any Water 2 District. 3 MR. FRETER: It's a different firm. MR. McKENNA: So it's his firm. 4 5 SUPERVISOR SALADINO: Sir, I asked -- I answered your question. 6 7 There may be people there who rent 8 space and have the right to have -- just like the 9 people that your company puts in place, they have 10 the right to do business. You take a -- you take 11 money from them to put them someplace in employment 12 and then they have a right to conduct that 13 employment, so we've answered your question. 14 COUNCILMAN MACAGNONE: If I can add to 15 it, please. 16 Mr. Carman, you know, let's face it, I 17 don't agree to everything he does, but I will say 18 that he knows how to walk that line and he would 19 not put his influence in on anything that has to do 20 with the Town. 2.1 That's one thing I will say about 22 Mr. Carman. 23 MR. FREIER: Thank you. 24 COUNCILWOMAN ALESIA: Can I ask --25 sorry.

36 I didn't know how loud my microphone 1 2 was going to be. 3 He's also appearing on the letterhead, Supervisor, for the Housing Authority. 4 5 Is that in his capacity or maybe -- I don't know if Greg is in here, but is that in his 6 7 capacity. SUPERVISOR SALADINO: I don't see him 8 9 here right now, but we can get you that information. 10 11 COUNCILWOMAN ALESIA: Thank you. 12 SUPERVISOR SALADINO: Okay. I know 13 he -- we'll get that for you so we get that 14 accurate for you. Okay. All right. 15 Our next speaker. Mr. McKenna? 16 17 MR. McKENNA: Mr. Supervisor, did you 18 get a value on the answer to the appraisal? SUPERVISOR SALADINO: Let's find that 19 20 out. 2.1 Do we have someone here representing 22 who can give us information on the Engel Street 23 property? 24 MR. ROZEA: Supervisor, the appraisal 25 came back --

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1	SUPERVISOR SALADINO: Come on up to the
2	front.
3	MR. ROZEA: Sure.
4	The appraisal came back at \$2,720,000.
5	MR. McKENNA: Half of what we paid.
6	MR. ROZEA: I wasn't involved early on,
7	so I couldn't answer your question.
8	COUNCILMAN MACAGNONE: As far as I
9	know, it was \$2.5 million we paid for it, best of
10	my recollection.
11	MR. ROZEA: By the way, if the RFP
12	requires a minimum price of \$2,730,000, of course,
13	the bids may exceed that minimum.
14	SUPERVISOR SALADINO: Okay. Thank you.
15	MR. McKENNA: Isn't there a dispute in
16	the price.
17	Didn't the gentleman say you paid
18	4 million?
19	COUNCILMAN MACAGNONE: He might have.
20	I just remember from what we voted on and reading
21	the minutes.
22	SUPERVISOR SALADINO: Yeah, this is the
23	information that we have but, again, this doesn't
24	mandate that we take anything particular action.
25	It's about collecting information. We heard a

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1	suggestion from a Hicksville resident today as one
2	potential use of the property and we would like to
3	hear from other Hicksville residents, including
4	those who live immediately adjacent to the
5	property.
6	Is there anyone else who would like to
7	be heard on any of the Resolutions?
8	COUNCILWOMAN ALESIA: I have questions.
9	SUPERVISOR SALADINO: Certainly.
10	COUNCILWOMAN ALESIA: Sorry.
11	Question on Resolution 650 sorry,
12	Supervisor, just bear with me one minute.
13	SUPERVISOR SALADINO: Please, take your
14	time.
15	COUNCILWOMAN ALESIA: 677.
16	Is this it's a request for an
17	extension of time for a building permit, but it
18	looked to me like it was a building permit from
19	1996.
20	Can that be possible?
21	SUPERVISOR SALADINO: Come on up,
22	please.
23	COUNCILMAN MACAGNONE: I'm glad you ask
24	that. I had the same question on that.
25	COUNCILWOMAN ALESIA: It just seems

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like -- particularly, what we're going through in Plainview with Trader Joe's. I'm a little sensitive to older permits being extended.

COMMISSIONER ZEICH: Good afternoon, Supervisor, Members of the Town Board.

Tim Zeich, Deputy Commissioner of Planning and Development.

Councilwoman, to answer your question, what had happened was back in the 1990s, this particular property owner came in and was granted a special use permit to do an auto body repair service.

As a condition of those restrictive covenants, they had to come back before the Board for a final site plan approval.

Since then, and we did renew it once last year, they have not obtained final site plan approval. They are in the process of getting their paperwork together. They did ask for one more extension. The Commissioner of the Department said that we put it before the Board and advised them that this would probably be the last time they get an extension and, obviously, it would be up to the Board if they're willing to grant it.

COUNCILMAN MACAGNONE: And they're

40 1 currently working as an auto body repair? 2 COMMISSIONER ZEICH: Correct. They are 3 open and operating. 4 SUPERVISOR SALADINO: Have they 5 received any complaints from the residents of the area? 6 7 COMMISSIONER ZEICH: None that I'm 8 aware of. 9 SUPERVISOR SALADINO: Have we received 10 any complaints? 11 COMMISSIONER ZEICH: Our department, 12 I'm not aware of any complaints. It is situated in 13 an LI, or Light Industrial District. There's 14 really not many residents around there. 15 COUNCILMAN MACAGNONE: If I remember 16 the backup correctly, it was April 2nd so why don't 17 we just give them six months, given them to 18 April -- give them to April 30th to get it done? 19 COMMISSIONER ZEICH: Well, that --20 COUNCILMAN MACAGNONE: Because this is 2.1 a -- come on. This is enough time. 22 COMMISSIONER ZEICH: Councilman, I 23 agree with you. It did expire on April 2nd of 2017. 24 25 This request is only granting the

41 extension of time from this previous extension --1 2 excuse me, this previous expiration date to the 3 current expiration date now of April 2018. 4 COUNCILMAN MACAGNONE: Okay. 5 Excellent. Thank you. COMMISSIONER ZEICH: So note, that's 6 7 not going to be a year. It's just going to take it 8 to April of 2018. That's if the Board looks 9 favorably upon it. 10 COUNCILMAN MACAGNONE: Thank you. 11 SUPERVISOR SALADINO: Thank you. 12 Any other questions for Tim? 13 COUNCILWOMAN ALESIA: I do. Not for 14 Tim. 15 COMMISSIONER ZEICH: Thank you. 16 SUPERVISOR SALADINO: Thanks, Tim. 17 COUNCILWOMAN ALESIA: Thanks, Tim. 18 On Resolution 659, which is the Engel 19 Street Resolution, I know that the previous 20 Administration, that we had had some conversations 2.1 and plans with respect to relocating buildings like 22 the animal shelter onto this site and I was just 23 wondering if we sell this land, doesn't that, kind 24 of, close off those possibilities? What are --25 what are our plans with respect to -- I realize

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that's a very broad question, it may not be germane to this Resolution but we're -- by selling this, by declaring it surplus, we're precluding being able to use it for relocation of any of the facilities on Miller Place and I just was wondering if you could speak to that for me?

SUPERVISOR SALADINO: Well, we are currently continuing in our negotiations with the owners and we're looking at all options of that property so we do own other properties. While I have not discussed it with anyone, but obviously, a redesign at the current location is something that we're looking at as well.

There are many locations, but rather than go down that road on it, today is -- has been about the budget. I'm happy to meet with you and have you meet with staff so we can further discuss that, but I don't think it's appropriate to go down the road of this very long and complicated issue except to say, we're continuing to look at what our legal options are, what our strategic options are, and there is some time given to planning and we would love your input.

COUNCILMAN MACAGNONE: Supervisor?

SUPERVISOR SALADINO: Yes, sir.

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COUNCILMAN MACAGNONE: I, myself,

Councilman Muscarella have been going through this
a long time with the residents of Hicksville,

Councilwoman Alesia, a little bit less, about the
asphalt plant and the paint and the smell and the
noise that they had to endure. We promised them a

park. We promised them land that they could use.

I, for one, I'm not ready to vote in the affirmative on this. I'd like to table this to get some more time -- it's only -- what are we talking about, \$22,000 is appraised higher than we paid for it, why -- let's take some time to make sure we do -- once we sell it, we can't have it as a park, we can't have it as anything else, but whatever the people will want to use it for.

So instead of having another asphalt plant or a car repair shop -- car repair shops are important, but this is Park land. I'd like to see it stay as Park land for as long as possible so I'd like to ask that we table this -- at least table this for quite a while until we see what other uses we get out of it.

COUNCILWOMAN ALESIA: That really is my concern as well, Supervisor, is that -- and again, I don't want to get into an extended discussion

44 about the relocation but by selling it, by agreeing 1 2 to sell it now, we're precluding the use of it for 3 something. That's -- that's my concern. SUPERVISOR SALADINO: I have no issue 4 5 with tabling this at this time unless Counsel tells us that we are up against any kind of a deadline 6 7 for any specific reason for us to reconsider 8 tabling it. 9 MR. ROZEA: The RFP does set forth some 10 timelines, Supervisor. 11 I would imagine that if the Resolution 12 were tabled to authorize this, we'd need to 13 readjust the schedule but other --14 COUNCILMAN MACAGNONE: That'd be great. 15 MR. ROZEA: But other than that, I see 16 no reason. 17 COUNCILMAN MACAGNONE: Mark Twain said 18 it best, "Invest in land. They're not making it 19 any more." 20 MR. ROZEA: That's true. 2.1 MR. ALTADONNA: Would you like to me 22 to --23 SUPERVISOR SALADINO: Yeah, I have no 24 problem with tabling that. 25 COUNCILMAN MACAGNONE: Thank you,

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1	Supervisor.
2	COUNCILWOMAN ALESIA: Thank you,
3	Supervisor.
4	MR. ALTADONNA: May I have a motion to
5	table Resolution 659?
6	MR. MUSCARELLA: So moved.
7	COUNCILMAN MACAGNONE: Second.
8	MR. ALTADONNA: Motion made by
9	Councilman Muscarella, seconded by Councilman
10	Macagnone.
11	On the vote:
12	Supervisor Saladino?
13	SUPERVISOR SALADINO: "Aye."
14	MR. ALTADONNA: Councilman Muscarella?
15	MR. MUSCARELLA: "Aye."
16	MR. ALTADONNA: Councilman Macagnone?
17	COUNCILMAN MACAGNONE: "Aye."
18	MR. ALTADONNA: Councilwoman Alesia?
19	COUNCILWOMAN ALESIA: "Aye."
20	MR. ALTADONNA: Councilwoman Johnson?
21	COUNCILWOMAN JOHNSON: "Aye."
22	MR. ALTADONNA: Councilman Imbroto?
23	COUNCILMAN IMBROTO: "Aye."
24	MR. ALTADONNA: Councilman Hand?
25	COUNCILMAN HAND: "Aye."

46 1 MR. ALTADONNA: Motion to table 2 Resolution 659 passes with seven "Ayes." 3 SUPERVISOR SALADINO: Are there any 4 other questions on this or any others? 5 COUNCILWOMAN ALESIA: I promise. SUPERVISOR SALADINO: That's okay. 6 7 That's what we are achieving. We are achieving 8 what we set out to do in this Town, to have a 9 municipality that operates with the input of the 10 public, where every Board member has the right to 11 add to the discussion, to bring their ideas, and 12 our role is to listen to one another, to operate 13 professionally, and in a way that we can create the 14 best outcomes, and that's exactly what we're 15 demonstrating today with the first budget with this 16 new Board. 17 Three new Board members, and I'm very 18 proud of the way everyone has been listening to the 19 public, listening to one another, so that we may 20 achieve the very best budget that this Town has had 2.1 in many, many years. 22 Are there any other speakers on the 23 Resolutions? 24 (No verbal response given.) 25 SUPERVISOR SALADINO: Okay.

47 Is there correspondence? 1 2 MR. ALTADONNA: Not on this. We just 3 call for the vote. 4 SUPERVISOR SALADINO: Okay. 5 MR. ALTADONNA: To recap, so everybody 6 knows, we are calling on the vote for TF-15-17 7 through 695, noting that 659 and 687 are tabled. On the vote: 8 9 Supervisor Saladino? "Aye." 10 SUPERVISOR SALADINO: 11 MR. ALTADONNA: Councilman Muscarella? 12 MR. MUSCARELLA: "Aye." 13 MR. ALTADONNA: Councilman Macagnone? 14 Go slow. 15 COUNCILMAN MACAGNONE: "Aye," but 16 honestly, 662, I'm going to vote "Aye" on for the 17 concerts but, guys, obviously we're in a financial 18 crisis, make this the last year for them. 19 MR. ALTADONNA: So you're "Aye" on all? 20 COUNCILMAN MACAGNONE: "Aye" on all. 2.1 MR. ALTADONNA: Councilwoman Alesia? 22 COUNCILWOMAN ALESIA: Abstain on 653 23 and 654. 24 MR. ALTADONNA: Hold on. 25 653 and 654. Okay.

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48 COUNCILWOMAN ALESIA: And "Aye" as to 1 the rest. 2 3 MR. ALTADONNA: Okay. Councilwoman Johnson? 4 5 COUNCILWOMAN JOHNSON: I vote "Aye," but I want to comment on 681. 6 7 I just think, good job, Mr. Bishop, in 8 finalizing Glen Head. I know that the business 9 owners up there are going to be very happy to see 10 this work finally getting done. 11 Also, on 658, renaming the field in 12 honor of Mr. Al Staab, I just wanted to comment that Al Staab has devoted an entire life and 13 14 continues to devote his life and time to the kids 15 in Bayville and the kids in Oyster Bay, in general, that might utilize that field and I'm very happy to 16 see this done. 17 18 COUNCILMAN MACAGNONE: Kids from all 19 over Oyster Bay Al's been helping. 20 COUNCILWOMAN JOHNSON: Everybody. 2.1 COUNCILMAN MACAGNONE: He's a wonderful 22 man. 23 COUNCILWOMAN JOHNSON: I vote "Aye." 24 MR. ALTADONNA: Okay. 25 Councilman Imbroto?

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1	COUNCILMAN IMBROTO: I vote "Aye."
2	MR. ALTADONNA: Councilman Hand?
3	COUNCILMAN HAND: "Aye."
4	MR. ALTADONNA: Okay. Now bear with
5	me.
6	Resolution TF-15-17 through 652 passes
7	with seven "Ayes."
8	653 and 654 passes with six "Ayes," and
9	one abstention.
10	656 through 658 passes with seven
11	"Ayes," noting that 659 is tabled.
12	660 through 686 passes with seven
13	"Ayes," noting that 687 is tabled.
14	688 through 695 passes with seven
15	"Ayes."
16	That completes our calendar.
17	SUPERVISOR SALADINO: Thank you, Clerk
18	Altadonna.
19	So, we will close our meeting and then
20	move to public comment.
21	COUNCILMAN MUSCARELLA: Supervisor, I
22	make a motion to adjourn the meeting to $7:00$ p.m.
23	tonight.
24	COUNCILMAN MACAGNONE: Second.
25	SUPERVISOR SALADINO: All in favor,

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      signify by saying "Aye."
1
                   ALL: "Aye."
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                    SUPERVISOR SALADINO: Opposed, "Nay."
 4
                    (No verbal response given.)
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                   SUPERVISOR SALADINO: The "Ayes" have
      it.
 6
7
                   Thank you.
 8
                    (TIME NOTED: 2:53 P.M.)
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TOWN BOARD

TOWN OF OYSTER BAY

REGULAR MEETING

OCTOBER 17, 2017

7:09 P.M.

(HEARING - BUDGET

CONTINUED FROM A.M. SESSION)

HEARING - BUDGET

To consider the Preliminary Budget for the Town of Oyster Bay for the Year 2018. (M.D. 9/19/17 #23).

JOSEPH SALADINO

JAMES ALTADONNA JR.

SUPERVISOR

TOWN CLERK

PRESENT:

SUPERVISOR JOSEPH S. SALADINO
COUNCILMAN JOSEPH D. MUSCARELLA
COUNCILMAN ANTHONY D. MACAGNONE
COUNCILMAN LOUIS B. IMBROTO
COUNCILWOMAN REBECCA M. ALESIA
COUNCILWOMAN MICHELE M. JOHNSON
COUNCILMAN THOMAS HAND

ALSO PRESENT:

JAMES ALTADONNA JR., TOWN CLERK JAMES STEFANICH, RECEIVER OF TAXES

Minutes of the meeting taken by:

KRISTINA TRNKA Reporter/Notary

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133 SUPERVISOR SALADINO: Good evening, ladies and gentlemen, and welcome to our evening session of the Town Board meeting for Tuesday, October 17, 2017. This evening's prayer will be led by Reverend José Tenas of Saint Kilian Roman Catholic Church in Farmingdale. Saint Kilian Roman Catholic Church has a long rich history in Farmingdale dating back to Saint Kilian Church serves as a focal point for many parishioners in Farmingdale and the surrounding communities and it is known for its active and devoted congregation that serves the Lord and the Farmingdale community. Now, I'd like to welcome Father José up to the podium to lead us in prayer. COUNCILMAN MACAGNONE: On top of that, I was baptized there. SUPERVISOR SALADINO: There you go. (Whereupon, a prayer was recited by Reverend José Tenas.) SUPERVISOR SALADINO: And, ladies and gentlemen, to lead us in the Pledge of Allegiance, I would like to ask up and introduce Lou Savinetti

and Anchor Johansen from Locust Valley.

134 (Whereupon, the Pledge of Allegiance 1 2 was recited and led by Lou Savinetti and Anchor 3 Johansen.) 4 SUPERVISOR SALADINO: Thank you, 5 gentlemen, to your service to the community and to 6 your service to America. It is greatly 7 appreciated. 8 BOTH GENTLEMEN: Thank you for having 9 us. SUPERVISOR SALADINO: Now, will the 10 11 Town Clerk James Altadonna, please poll the Board? 12 MR. ALTADONNA: Sure. 13 Supervisor Saladino? 14 SUPERVISOR SALADINO: Present. 15 MR. ALTADONNA: Councilman Muscarella? 16 MR. MUSCARELLA: Here. 17 MR. ALTADONNA: Councilman Macagnone? 18 COUNCILMAN MACAGNONE: I am here. 19 MR. ALTADONNA: Councilwoman Alesia? 20 COUNCILWOMAN ALESIA: Here. 2.1 Good evening, Jim. 22 MR. ALTADONNA: Good evening. 23 Councilwoman Johnson? 24 COUNCILWOMAN JOHNSON: Here. 25 MR. ALTADONNA: Councilman Imbroto?

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135 COUNCILMAN IMBROTO: Present. 1 2 MR. ALTADONNA: And Councilman Hand? 3 COUNCILMAN HAND: Here. 4 MR. ALTADONNA: Would you like me to 5 reread the Hearing? SUPERVISOR SALADINO: Yes, please. 6 7 MR. ALTADONNA: Hearing, Budget, to 8 consider the preliminary budget for the Town of 9 Oyster Bay for the year of 2018. 10 SUPERVISOR SALADINO: 11 We have some speakers on this and we 12 are in a continuation. We are going to continue 13 We've been at it since -- approximately from 14 10:00 a.m. to 4:00 p.m. 15 We can go over the highlights if someone needs that information. Some of the folks 16 17 were here this morning. We'd be happy to do that. 18 But let's call up our speakers and we'll see if we 19 can just go from there. 20 We have some speakers -- it looks as 2.1 though -- the slips that I have are unrelated to 22 the budget. So let me ask any speaker would like 23 to come up in response to our budget. 24 Is there someone who would like to do 25 that?

136 1 MR. RING: Yes. 2 SUPERVISOR SALADINO: Please come up, 3 sir. 4 Good evening, sir. 5 How are you? 6 MR. RING: Good evening. 7 SUPERVISOR SALADINO: Would you kindly 8 start off by giving us your name and address for 9 the record? MR. RING: Jerry Ring. 10 11 I live at 70 Crescent Drive, Old 12 Bethpage, New York 11804. 13 I have two questions. First, I noticed 14 in the various literature that's been mailed out or 15 I've seen online or on the website that there's a promise that -- for cost control and \$3 million in 16 17 salary savings. 18 Is that correct? 19 SUPERVISOR SALADINO: Yes. 20 MR. RING: I'm wondering why then why 2.1 the salaries in the Executive section of the budget 22 was increasing by 6 percent, \$500,000. 23 SUPERVISOR SALADINO: And you had a second question? 24 25 MR. RING: Yes.

137 I also understand that there's a 1 2 promise that there is no new capital spending in 3 2017. SUPERVISOR SALADINO: 2017, no capital 4 5 spending. Some capital spending in 2018. 6 MR. RING: Does that include bond 7 anticipation notes? 8 SUPERVISOR SALADINO: Let's bring up 9 our Director of Finance. Any other questions before I have him 10 11 come up. 12 MR. RING: That's sufficient for now. I noticed on EMMA that the Town is 13 14 entering -- borrowing \$125 million in bond 15 anticipation notes payable in 2018 and you're 16 borrowing in 2017. I was wondering how does that 17 square with the pledge for no capital spending. 18 SUPERVISOR SALADINO: If you'd kindly take seat, we'll get those questions answered for 19 20 you right now. 2.1 Thank you, sir. 22 MR. DARIENZO: Good evening, Supervisor 23 and Town Board. 24 I can address both of the questions 25 that were posed.

138 1 COUNCILMAN IMBROTO: Can you just 2 identify yourself for the people that weren't here 3 this morning? 4 MR. DARIENZO: Yes. Sorry, Councilman. 5 My name is Rob Darienzo. I am the Director of Finance for the Town of Oyster Bay. 6 7 With regards to our salaries, our statement has been that full-time salaries are 8 9 reduced by \$3 million when you compare the 2018 10 budget to the 2017 amended budget. Overall 11 salaries are down by 1.7 million. There is 12 multiple components to our overall salary, not just 13 full-time salary. So full-time salary is down 14 roughly \$3 million; overtime is down rough 15 \$1 million; and seasonals are up roughly \$2 million 16 with a net of a reduction of roughly \$2 million. 17 So that explains the salaries and the Executive 18 summary on Page 1 of the budget. 19 MR. RING: That doesn't explain why the 20 salaries in the Executive section went up. 2.1 MR. DARIENZO: The 2017 amended budget 22 shows salaries of \$83,615,876. The preliminary 23 budget for 2018 shows salaries of \$81,980,180. 2.4 That's a reduction of 1.7 million, not an increase. 25 SUPERVISOR SALADINO: Okay.

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And the next question the gentleman has was about capital spending. Let's talk about our capital spending in 2017, where it came from.

MR. DARIENZO: Right.

So our statement has been that the Town has issued no new money for capital purposes in 2017.

The borrowing that the resident was referring to from February 2nd of this year, was a complete renewal or conversion of existing debt.

There was no new money issued.

In June of this year, we did issue \$20 million in new bands, but they were exclusively for our special districts, not for Town purposes.

So the statement that you have been making is, in fact, true. We have issued not one dime in new money for capital purposes in 2017.

and parcel to our plan of reduction of our total debt. To date, we have reduced over \$71 million of our total debt by year's end, which is December 31, 2017. We will have reduced our total debt by over \$84 million, about \$84.4 million. And in our 2018 budget, we have slated a reduction of debt by approximately 15 -- 50 -- 50 million. The

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combination of the two years equals just under 22 percent of the total debt the Town is responsible for.

The plan is to continue to chip away at the debt more rapidly than was scheduled. We are reducing our debt. We are closing up the ongoing deficit in the Town. There is no structural deficit. This is a 100 percent balanced budget. And we will continue to bring those savings about while cutting taxes, doing all of the above.

We are very proud of this budget. This is a budget with no gimmicks, no one shots, no games, no diversions. This is a budget that our Town is extremely proud of and, quite frankly, it is the best budget this Town has had in many, many years.

It is very important to continue to reduce the total debt in the Town. It will assist in raising our bond rating. We have a one, three, five, six-year plan to remove the debt from the Town and get that back under control, to close up and end an ongoing deficit.

In 2017, we reduced that deficit -- the ongoing deficit in the budget by \$10 million, from \$27 million, down to \$17 million. And in 2018,

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there will be another \$3 million of reduction in the ongoing deficit, as well as the tremendous reduction in total debt, as well as a tax cut that the residents will feel and appreciate as we stay true to all our obligations including our contractual obligations with the workforce and continue to bring great efficiencies to save money in so many different ways. We talked about that earlier today.

Half a million dollars a year in savings in our electric bill by converting to LED lighting. Tremendous amount of savings, we are now instead of paying to have our recyclables removed we are being paid. We have taken away a line item of \$350,000 in our budget that was for recyclable removal. We now will be paid a significant amount of money. We are looking at -- was that \$350,000 a year?

MR. DARIENZO: \$350,000 elimination of an expense and we estimate roughly \$100,000 in revenue, which was not budgeted for in our conservative fashion of seeing what comes in and that money will go to our surplus in the solid waste fund.

SUPERVISOR SALADINO: We are

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approaching this budget with very conservative estimates. One only has to open our daily paper to see many articles where municipalities are accused of overestimating revenue. We are doing just the opposite.

We are taking a very conservative approach, at my direction, to our revenue projections and we are also doing the same on expenditures in a very proper fashion. So that we are getting the Town back on track financially. We are exceptionally proud of this budget.

MR. RING: I have two things because I don't think he answered the question.

SUPERVISOR SALADINO: Sure. Come on back up.

MR. RING: Thank you very much.

I just wanted to clarify because, as I said, on the website, it says salaries are going down, but if you look at the budget, they are increasing by \$5 million or 6 percent, so I am not sure where the comparison is.

SUPERVISOR SALADINO: The net, the net of the full-time salaries is going down, as well as the net of all salaries.

When everything is combined you see --

143 1 Mr. Darienzo, just repeat that. 2 MR. RING: I'm looking at 81 -- \$82 3 million was the preliminary in the 2018 and \$77 was 4 the adopted, so 81 is greater than 77, I see an 5 increase. SUPERVISOR SALADINO: Let's clarify 6 7 this so you get it right. 8 MR. RING: Part two, is that in 9 particular, the specific question is in the 10 Executive session -- section, so that means your 11 office, salaries are proposed \$1.2 million, a 12 \$500,000 increase over the adopted budget of 767, 13 so I'm wondering in your area what's the actual 14 driving force of that increase. 15 SUPERVISOR SALADINO: You're a 16 taxpayer, right? 17 MR. RING: Yes. 18 SUPERVISOR SALADINO: Okay. 19 You want to see the quality services 20 and you want to see taxes go down, correct? That's 2.1 exactly what we are achieving with this budget. 22 MR. RING: Which additional 23 resources --24 SUPERVISOR SALADINO: Mr. Darienzo, 25 let's talk about the specifics, please.

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Thank you.

MR. DARIENZO: On Page 1 of our budget we show the 2017 adopted figures and we show the 2017 amended figures.

I'm -- the numbers that I'm speaking about compare the 2018 budget versus the 2017 amended budget. For those of you who were here last year, the budget we adopted was put in place at a time when there was no union contract in place, so our adopted budget contemplated for layoffs in the amount of 10 percent of our overall budget.

When the union contract was put in place in January of 2017, a very large budget transfer was required to get the salaries back up where they belong.

In fact, the 2017 amended column is the number that we are comparing things to do because that's more realistic. The 10 percent layoffs never came to pass. So, in this case, the 2017 adopted figures are not accurate. That is why we are comparing them to the 2017 amended figures.

SUPERVISOR SALADINO: So now we are using the accurate numbers as they occurred in 2017 and what we will accurately be doing in 2018?

145 MR. DARIENZO: That's correct. 1 2 SUPERVISOR SALADINO: Thank you very 3 I appreciate it. much. 4 COUNCILMAN IMBROTO: Could you address 5 the question about the Executive? MR. DARIENZO: 6 Sure. 7 During 2017 and 2016, there was no 8 Deputy Supervisor in place. The former Town 9 attorney held both roles, so the Deputy 10 Supervisor's position was unfunded. 11 When you became Supervisor, it is only 12 natural for you to need to add a couple of people 13 to your staff. 14 Also, the former Supervisor reduced his 15 salary by the amount of the pension he was 16 receiving, so the salary for the Supervisor was 17 vastly understated. 18 The third part of this is, as part of 19 this budget, the Department of Economic Development 20 is being folded into the Supervisor's office, so 2.1 there is an additional salary that has been added 22 to your budget for that purpose for an employee who 23 has not yet joined the staff but should in 2018. 24 COUNCILMAN IMBROTO: The department was

eliminated -- it was just transferred from one to

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the other?

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SUPERVISOR SALADINO: A consolidation of the two departments.

MR. DARIENZO: That's correct. And you can see that figure. If anyone who has a book looks at the departmental estimate versus the tentative preliminary, you'll see an increase of \$111,000.

So those three factors are the three main reasons it went from what you see in the adopted figure to what you see in the preliminary figure.

SUPERVISOR SALADINO: Thank you.

We are continuing to find consolidations, continuing to find greater efficiencies, and continuing to run the Town of Oyster Bay in the most appropriate and efficient manner.

And it should be pointed out that a

Deputy Supervisor is part and parcel to the history

of the Town. Supervisor Yevoli had a deputy

supervisor, Chuck Johnson was his name -- a very

nice guy. He is remembered and loved by so many.

Supervisor Delgatti had a Deputy Supervisor.

Supervisor -- I mentioned Yevoli, Supervisor Burke

147 had a Deputy Supervisor. Supervisor Colby had a 1 2 Deputy Supervisor. And that's been an important 3 part of the process and part of efficiently and properly running the Town of Oyster Bay for many, 4 5 many decades. 6 Thank you, Mr. Darienzo. 7 MR. DARIENZO: No problem. 8 SUPERVISOR SALADINO: The next speaker 9 is Deborah Bonifacio. It looks as though you're not speaking 10 11 on the budget. Is that the case? 12 MS. BONIFACIO: I'm not. I'm not. 13 SUPERVISOR SALADINO: Okay. 14 Glen and Alfred Pollack, are you 15 speaking on the budget? It says bamboo here. 16 BOTH: 17 SUPERVISOR SALADINO: No? Okay. 18 Thomas Hessel? 19 MR. HESSEL: Yes. It is about art --20 SUPERVISOR SALADINO: Not on the 21 budget, okay. 22 Rob Ruchia (phonetic). 23 MR. RUCHIA: Not budget. 24 SUPERVISOR SALADINO: Not budget 25 related.

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148 1 So only one hand went up as related to 2 the budget. Ah, a second hand. Come on up, sir. 3 How are you doing today? 4 MR. CHACKO: Good, Supervisor. 5 How are you? SUPERVISOR SALADINO: It is good to see 6 7 you. 8 MR. CHACKO: You again. 9 My name is Shinu. I'm from Birch 10 Drive, Plainview, New York 11803. 11 How much are we budgeting for political 12 ad flyers in 2018? I just want to know --SUPERVISOR SALADINO: Zero. 13 14 MR. CHACKO: Zero? 15 SUPERVISOR SALADINO: Yes. 16 MR. CHACKO: Oh, okay. I just want to 17 make sure. 18 Now, I don't understand the part about 19 how we paid off the debt. Exactly, how do we --20 where did you find this \$70 million from or this 2.1 \$50 million? 22 SUPERVISOR SALADINO: As we went 23 through it this morning, we went through a very long process of creating great efficiencies. We 24 25 dedicated extra monies to paying the debt down more

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149 quickly. We created consolidations. 1 2 MR. CHACKO: From where, though? 3 SUPERVISOR SALADINO: Well, we cut out a lot of the outside consultants that used to be 4 5 paid in the Town, and we turned that money over to paying down the debt. We created efficiencies. 6 7 sold off obsolete equipment and trucks. We made consolidations. We 8 9 consolidated six departments into one. Some were 10 departments and divisions, but we created a 11 consolidation. We cut out spending department, 12 after department. 13 One example is in the department of 14 Youth and Community Services where the Town 15 provides many services including our very, very 16 popular Music Under the Stars. I believe I saw you at one of the shows. 17 18 MR. CHACKO: Probably. 19 SUPERVISOR SALADINO: Did you like it? 20 Did you have fun? 2.1 MR. CHACKO: I don't remember. I go to 22 a lot of things. 23 SUPERVISOR SALADINO: At any rate, a

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lot of people -- thousands of people go. So we

provided the same number of nights and the

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fireworks and spent 45 percent less than in previous years.

So we had many, many examples of consolidations or savings. We replaced lighting in the town with LED lighting and greatly reduced our lighting costs.

We have, as I mentioned, sold off many vehicles including the previous Supervisor's two LTDs. And we consistently found savings and spoke — and worked with each and every department to spend less, cut waste — the overtime alone, Mr. Darienzo, was that a half a million less in overtime this year? The overtime in 2017 that we cut out, what was the total savings on the reduction of overtime?

MR. DARIENZO: Between a half a million and a million.

SUPERVISOR SALADINO: So all of these
-- of this proper process in running government
created many, many savings, which allowed us to
speed up and increase our payments to paying down
the debt.

MR. CHACKO: Okay.

SUPERVISOR SALADINO: Very successful

by the way.

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MR. CHACKO: Also, in the budget what is the Interfund Revenues account 02801? And why is it increasing from \$9 -- from \$10 million to \$30 million?

SUPERVISOR SALADINO: I'll tell you what, why don't you give us all our questions, and has been the process with everyone else tell us all the things you'd like answered and then I'll bring Mr. Darienzo up and we'll answer your questions.

MR. CHACKO: That's it. That's about it.

SUPERVISOR SALADINO: Okay.

MR. DARIENZO: Supervisor, if I can elaborate on the answer you just provided with regards to the debt.

Many of the things you described help us to run our operating budget more efficiently and in a more streamline fashion in 2017. The reason we were able to reduce our debt by \$85 million this year is strictly because we issued no new debt in 2017. We paid down what was scheduled. We paid more than we had to on our bands, and that was due to our increased cash position.

It really is that simple. By not issuing debt, it helps you reduce your debt faster.

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In a typical year, we would pay down debt and also issue debt, so the net effect would either be an increase to our overall debt or a slight decrease to our overall debt.

In the past ten years, it's been increases. We've issued more debt than we've paid down. This year, under your direction, we took a drastic approach to pay down our debt and not issue \$1 in new debt. It is really that simple.

With regards to account 02801,

Interfund Revenues, the answer to that question is
this, it is twofold, there are various departments
in the Town that perform functions and services for
the entire Town.

One example is Central Vehicle

Maintenance. Those are the workers who handle the

fleet for the entire Town, so their budget is

allocated to every other department in the Town

based on that department's usage of CVM's time and

resources.

A department like Sanitation will have a larger equipment maintenance charge than, say, the Department of planning and Development because they have many more trucks on the road, many more trucks that require repairs.

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So every fund in the budget, other than the general fund, will have a line, I think it is 49100, which is the equipment maintenance charge, and if you add up all the equipment maintenance charges in the budget, those funds pay the general fund a revenue.

Those departments are paying their share to the general fund to offset the expenses of Central Vehicle Maintenance.

The other portion of Interfund Revenues is what we call administrative costs. It is very similar. Every department and every fund in the Town, other than the general fund, pays 11 percent of their total budget back to the general fund in the form of an interfund revenue.

The reason that happens is because many departments in the general fund, for example, the Controllers' Office who takes in the cash for every department, pays the bills for every department, the Town Attorney's office provides legal services for every department in the Town, General Services provides all of the general services type of items, whether it be supplies, you know, custodial services to every department in the Town.

So, every department in the Town pays

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11 percent admin fee to the general fund. So those two -- if you add up every administrative cost, which I think -- I think its account 49200 in every budget, every amount for account 49200, plus every amount for account 49100 administrative costs and equipment maintenance charge, goes back to the general fund in the form of Interfund Revenue.

Now, to ask why it went from \$9 million and change to \$30 million and change is a valid question and here's my explanation.

In 2017, we had a tax increase of

11 and a half percent. The design of the budget

was to generate a surplus -- a large surplus to

help us lower the cumulative deficit.

The only way to lower a cumulative deficit is to either understate revenues or overstate expenses. So, knowingly, we put forth a budget that said that the budgeted amount for Interfund Revenues would be \$9 million and change, even though I knew that account would generate roughly \$29 million in revenue. I knew that revenue account would take in much more money than was budgeted. That's the way we can generate surplus and help reduce the cumulative deficit.

There's really no other way to do that. If we had

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a completely balanced budget that neither generated a surplus nor a deficit, then our cumulative deficit would be unaffected.

SUPERVISOR SALADINO: But we were able then to reduce -- greatly reduce our cumulative deficit to the tune of \$10 million dollars?

MR. DARIENZO: At a minimum.

Obviously, the year is still going on.

I'm just saying \$10 million in a very conservative

-- to a very conservative amount. I believe it

will be a little bit higher. But the point is we

had to lower a revenue somewhere and that was a

very large revenue account where I could get it

done all in one spot. And now that we have this

year's budget, you'll see that, again, I said it

earlier this morning, the 2018 budget is projected

to have a surplus in the range of \$3 to \$4 million.

There are certain revenue accounts that I understated. They will generate a surplus, which will help us lower our cumulative deficit, which will help us increase our bond rating, which will lead to lowered interest costs when, in fact, we do choose to issue the smaller amounts of debt in the near future.

And I did a similar thing this year.

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and exceed them.

156 This is all -- I designed a plan to get our bond rating back in shape, to lower the interest costs, our debt issuances for the good of our taxpayers. SUPERVISOR SALADINO: And, again, there is no structural deficit in this budget. MR. DARIENZO: Right. It is just the opposite. There is a structural surplus. SUPERVISOR SALADINO: Structural surplus? MR. DARIENZO: If, in fact, we get -if every single number in this budget came to fruition, we'd have a surplus, again, in the range of \$3\$ to \$4\$ million, and that might be -- even be a little conservative. I'd rather underpromise and overdeliver. SUPERVISOR SALADINO: And in our conversations, have I instructed you to take a very, very conservative approach in estimating our revenues? MR. DARIENZO: Absolutely. You want to make sure that we don't have a pie in the sky revenue projections. We want

to make sure we hit our marks and then do better

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SUPERVISOR SALADINO: And as well as on the expenditure side, we were very, very careful to account for every expenditure.

For instance, we didn't even account for the fact that our recyclables will be generating money, so that will be just additional funding.

MR. DARIENZO: That's one revenue that was not counted for. That's just, you know, for lack of better term "free money" that will come in as surplus to the solid waste.

SUPERVISOR SALADINO: To put the Town in a much better financial position.

MR. DARIENZO: That's just one small example. There are accounts that are, you know, a million and hundreds of thousands short. That's just one example, but throughout the budget, we were conservative in our estimations.

SUPERVISOR SALADINO: By short, you mean --

MR. DARIENZO: Short in a good way.

SUPERVISOR SALADINO: Short in a good

way that this is the money that -- the revenues that we did not account for to be exceedingly

cautious and conservative.

158 MR. DARIENZO: Right. I did not 1 2 account for at all or I accounted for at a lower amount than I expect to receive. 3 4 COUNCILMAN MACAGNONE: Mr. Darienzo, we 5 are not going to stop though. We are going to look to, similar to what the State wants to do, combine 6 7 services -- maybe eliminate some departments, do 8 away with some high-positioned chairs? 9 MR. DARIENZO: There's no reason to 10 ever stop. 11 COUNCILMAN MACAGNONE: Okay. Good. 12 I'd like to work with you on this, this next coming 13 year. 14 MR. DARIENZO: I'd be happy to. 15 COUNCILMAN MACAGNONE: Trim the fat, 16 combine departments and save us a little more. 17 SUPERVISOR SALADINO: Continue to save 18 money. 19 MR. DARIENZO: I'd be happy to do that 20 any time. 2.1 COUNCILMAN MACAGNONE: You got it, 22 Mr. Darienzo. I'm going to take you up on that. 23 SUPERVISOR SALADINO: Good. 24 MR. DARIENZO: Thank you. 25 SUPERVISOR SALADINO: Well, we have

159 1 speakers on issues unrelated to the budget, but we 2 just want to make sure that we have listened to any 3 member of the public who would still like to be 4 heard on the budget. All right. 5 So may I have a motion? COUNCILMAN MUSCARELLA: Supervisor, I 6 7 make a motion that the public hearing be closed and the decision be reserved. 8 9 COUNCILMAN MACAGNONE: Second. 10 SUPERVISOR SALADINO: All in favor, 11 signify by saying "Aye." 12 ALL: "Aye." 13 SUPERVISOR SALADINO: Against, "Nay." 14 (No verbal response given.) 15 SUPERVISOR SALADINO: The "Ayes" have 16 it. 17 Ladies and gentlemen, we fully intend 18 to work with all the suggestions and input of our 19 Board members. We had some good suggestions from 20 the public. We are leaving the roles open for 2.1 people to contact us by letter or e-mail. And we 22 are going to continue to hammer out the most cost 23 saving and the, quite frankly, the best budget of 24 any municipality on Long Island this year. 25 We are very proud of this budget, but

we continue to work with you and, quite frankly, to work with each other. And I'd like to thank my colleagues on the Town Board for all your very positive suggestions and the very professional manner in which we have been deliberating on this budget. And we can guarantee that we will be voting on this budget prior to November. All right. Thank you very much. (TIME NOTED: 7:39 P.M.) 2.4