

JERICO FIRE DISTRICT
PROPOSED BUDGET FOR 2021

A6010 Insurance - Worker's Comp.	263,000.00
A6020 Insurance - General	72,000.00
A6030 Insurance - Liability	155,000.00
A6040 FICA/Medicare	113,000.00
A6045 MCT Mobility Tax	2,000.00
A6050 Hospitalization/Dental	290,000.00
A6060 Service Award Program	225,000.00
A6070 Retirement	230,000.00
A6110 Salaries	1,470,000.00
A6120 Legal Expenses	60,000.00
A6130 Audit Expense	56,000.00
A6140 Fire Inspection Fees	28,000.00
A6150 Medical Management	-0-
A6210 Conventions/Seminars	45,000.00
A6220 Training & Meetings	75,000.00
A6230 Fire Prevention	25,000.00
A6310 Purchase of Firematic Equipment	90,000.00
A6315 Purchase of Fire Vehicles	75,000.00
A6320 Miscellaneous	15,000.00
A6330 Medical Equip. & Supplies	70,000.00
A6340 Turn Out Gear	30,000.00
A6345 Dress Uniforms	23,000.00
A6350 Radio Equipment & Maintenance	50,000.00
A6410 Printing, Stationery & Postage	21,000.00
A6420 Computer Equipment & Maintenance	100,000.00
A6430 Publication & Legal Notices	3,000.00
A6440 Election	4,000.00
A6450 Misc. & Contingencies	26,076.00
A6505 New Construction	-0-
A6510 Maintenance of Buildings & Grounds	240,000.00
A6520 Utilities & Fuel Oil	260,000.00
A6530 Fire Alarm System	5,000.00
A6610 Public Inspection & Parades	55,000.00
A6620 Payments/Protection District	56,924.00
A6630 Department Physicals/Training	68,000.00
A6640 Hydrant Rental (HWD)	1,200.00
A6710 Maint. & Repair of Apparatus	200,000.00
A6715 Apparatus Gas/Diesel	30,000.00
A6720 Service & Repair of Firematic Equip.	20,000.00
A6810 Firematic Equipment Fund	73,000.00
A6820 Buildings and Grounds Fund	50,000.00
Total Appropriations	4,675,200.00
Less Brookville Contract	<162,641.00>
Less LIPA PILOT	<160,000.00>
Total To Be Raised by Taxes	<u>\$4,352,559.00</u>

THE FOREGOING PROPOSED BUDGET WAS APPROVED AT THE MEETING OF THE BOARD OF FIRE COMMISSIONERS 9/10/2020