

NOTICE OF PUBLIC HEARING
JERICHO FIRE DISTRICT ANNUAL BUDGET FOR 2021

WHEREAS, on the 10th day of September, 202, pursuant to Section 105 of the Town Law and Section 181 of the Town Law the Board of Fire Commissioners of the Jericho Fire District confirmed that the Annual Fire District Budget Hearing will be conducted with reference to the Annual Fire District Budget for fiscal year 2021 on Tuesday, October 20, 2020 commencing at 7:00 p.m. at the Fire District Headquarters Building located at 424 North Broadway, Jericho, N.Y. and

WHEREAS, the Board of Fire Commissioners is required to adopt a proposed budget at least 21 days before October 20, 2020 so that it is available for public inspection prior to the budget hearing.

NOW, therefore, BE IT RESOLVED that the Board of Fire Commissioners of the Jericho Fire District has adopted a proposed Annual Fire District Budget for 2021 as of this date for purposes of discussion and review at the Budget Hearing to be held on October 20, 2020 and a copy of the proposed budget is available at the office of the Town Clerk of the Town of Oyster Bay and at the office of the Jericho Fire District Secretary at Fire District Headquarters, 424 North Broadway, Jericho where it may be inspected by any interested person during office hours. In addition, a copy of the proposed budget is posted on the fire district's website, and copies of the proposed budget will be available on the night of the said hearing.

NOW, therefore, BE IT FURTHER RESOLVED that the Board of Fire Commissioners of the Jericho Fire District will hold the Annual Fire District Budget Hearing to be conducted with reference to the Annual Fire District Budget for fiscal year 2021 on Tuesday, October 20, 2020 commencing at 7:00 p.m. at the Fire District Headquarters Building located at 424 North Broadway, Jericho, N.Y.

NOTICE IS HEREBY GIVEN that the aforesaid budget will be presented to the residents and taxpayers of the Jericho Fire District and to the Board of Fire Commissioners of the Jericho Fire District, for their respective consideration at this public hearing and for the purpose of considering the said resolution and hearing all persons interested in the subject concerning same on Tuesday, October 20, 2020 commencing at 7:00 p.m. at the Fire District Headquarters Building located at 424 North Broadway, Jericho, N.Y.

Dated: September 11, 2020
Jericho, New York

Board of Fire Commissioners
Jericho Fire District
Town of Oyster Bay

ATTEST:
Nancy Orlando
Fire District Secretary

SEP 14 2020

JERICHO FIRE DISTRICT
PROPOSED BUDGET FOR 2021

A6010 Insurance - Worker's Comp.	263,000.00
A6020 Insurance - General	72,000.00
A6030 Insurance - Liability	155,000.00
A6040 FICA/Medicare	113,000.00
A6045 MCT Mobility Tax	2,000.00
A6050 Hospitalization/Dental	290,000.00
A6060 Service Award Program	225,000.00
A6070 Retirement	230,000.00
A6110 Salaries	1,470,000.00
A6120 Legal Expenses	60,000.00
A6130 Audit Expense	56,000.00
A6140 Fire Inspection Fees	28,000.00
A6150 Medical Management	-0-
A6210 Conventions/Seminars	45,000.00
A6220 Training & Meetings	75,000.00
A6230 Fire Prevention	25,000.00
A6310 Purchase of Firematic Equipment	90,000.00
A6315 Purchase of Fire Vehicles	75,000.00
A6320 Miscellaneous	15,000.00
A6330 Medical Equip. & Supplies	70,000.00
A6340 Turn Out Gear	30,000.00
A6345 Dress Uniforms	23,000.00
A6350 Radio Equipment & Maintenance	50,000.00
A6410 Printing, Stationery & Postage	21,000.00
A6420 Computer Equipment & Maintenance	100,000.00
A6430 Publication & Legal Notices	3,000.00
A6440 Election	4,000.00
A6450 Misc. & Contingencies	26,076.00
A6505 New Construction	-0-
A6510 Maintenance of Buildings & Grounds	240,000.00
A6520 Utilities & Fuel Oil	260,000.00
A6530 Fire Alarm System	5,000.00
A6610 Public Inspection & Parades	55,000.00
A6620 Payments/Protection District	56,924.00
A6630 Department Physicals/Training	68,000.00
A6640 Hydrant Rental (HWD)	1,200.00
A6710 Maint. & Repair of Apparatus	200,000.00
A6715 Apparatus Gas/Diesel	30,000.00
A6720 Service & Repair of Firematic Equip.	20,000.00
A6810 Firematic Equipment Fund	73,000.00
A6820 Buildings and Grounds Fund	50,000.00
 Total Appropriations	 4,675,200.00
Less Brookville Contract	<162,641.00>
Less LIPA PILOT	<160,000.00>
Total To Be Raised by Taxes	<u>\$4,352,559.00</u>

THE FOREGOING PROPOSED BUDGET WAS APPROVED AT THE MEETING OF THE BOARD OF FIRE COMMISSIONERS 9/10/2020