

JERICO FIRE DISTRICT  
PROPOSED BUDGET FOR 2020

A6010 Insurance - Worker's Comp.	241,000.00
A6020 Insurance - General	72,000.00
A6030 Insurance - Liability	145,000.00
A6040 FICA/Medicare	110,000.00
A6045 MCT Mobility Tax	2,000.00
A6050 Hospitalization/Dental	275,000.00
A6060 Service Award Program	400,000.00
A6070 Retirement	207,000.00
A6110 Salaries	1,435,000.00
A6120 Legal Expenses	60,000.00
A6130 Audit Expense	56,000.00
A6140 Fire Inspection Fees	25,000.00
A6150 Medical Management	-0-
A6210 Conventions/Seminars	45,000.00
A6220 Training & Meetings	75,000.00
A6230 Fire Prevention	25,000.00
A6310 Purchase of Firematic Equipment	86,000.00
A6315 Purchase of Fire Vehicles	75,000.00
A6320 Miscellaneous	12,000.00
A6330 Medical Equip. & Supplies	65,000.00
A6340 Turn Out Gear	29,000.00
A6345 Dress Uniforms	20,000.00
A6350 Radio Equipment & Maintenance	50,000.00
A6410 Printing, Stationery & Postage	21,000.00
A6420 Computer Equipment & Maintenance	95,000.00
A6430 Publication & Legal Notices	3,000.00
A6440 Election	4,000.00
A6450 Misc. & Contingencies	25,189.00
A6505 New Construction	-0-
A6510 Maintenance of Buildings & Grounds	220,000.00
A6520 Utilities & Fuel Oil	250,000.00
A6530 Fire Alarm System	5,000.00
A6610 Public Inspection & Parades	55,000.00
A6620 Payments/Protection District	55,202.00
A6630 Department Physicals/Training	69,000.00
A6640 Hydrant Rental (HWD)	1,200.00
A6710 Maint. & Repair of Apparatus	135,000.00
A6715 Apparatus Gas/Diesel	35,000.00
A6720 Service & Repair of Firematic Equip.	20,000.00
A6810 Firematic Equipment Fund	50,000.00
A6820 Buildings and Grounds Fund	50,000.00
Total Appropriations	4,603,591.00
Less Brookville Contract	<157,720.00>
Less Estimated Fund Balance 12/31/19	<150,230.00>
Less LIPA PILOT	<156,000.00>
Total To Be Raised by Taxes	\$4,139,641.00

THE FOREGOING PROPOSED BUDGET WAS APPROVED AT THE MEETING OF THE BOARD OF FIRE COMMISSIONERS 9/12/19