TOWN OF OYSTER BAY

NASSAU COUNTY, NEW YORK

ANNUAL BUDGET

For The Year Ending December 31, 2027

Town of Oyster Bay

2027 Budget of Revenue and Expense

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As adopted by Resolutions # 790A-2026 and # 790B-2026
dated October 27, 2026, in accordance with the Town Law,
for the fiscal year beginning January 1, 2027 to December 31, 2027.

Town of Oyster Bay

2027 Budget of Revenue and Expense

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Town of Oyster Bay

2027 Budget of Revenue and Expense

LETTER FROM THE SUPERVISOR

JOSEPH SALADINO
SUPERVISOR

OFFICE OF THE TOWN SUPERVISOR
54 AUDREY AVENUE
OYSTER BAY, NEW YORK 11771
(516) 624-6350

September 30, 2026

Dear Neighbors,

The Town of Oyster Bay is recognized for its strong financial stewardship, exceptional municipal services, and outstanding quality of life. Since taking office, my administration, working alongside the Town Board, has remained committed to protecting taxpayers while delivering the services our residents expect and deserve. In 2018, we delivered a $1.3 million property tax cut and subsequently froze property taxes for eight consecutive years, keeping nearly $10.4 million in the pockets of taxpayers rather than government coffers. These savings were made possible through disciplined spending, innovative efficiencies, and aggressive debt reduction. The 2027 Proposed Budget builds on this record by continuing to control costs, protect essential services, and preserve the quality of life that makes Oyster Bay such a special place to live.

Families and local governments alike continue to face significant financial pressures from elevated interest rates, inflation, and rising labor, health care, and operating costs. Of particular concern, state-mandated increases in employee and retiree health care premiums have quadrupled in recent years. Over the same period, the Town's annual health care costs have surged from $30 million to more than $53 million projected for 2027 — an increase of more than 75%. Despite these extraordinary pressures, the Town remains committed to absorbing rising costs responsibly while protecting taxpayers and maintaining the services our residents rely on.

Since 2017, the Town has earned 10 credit rating upgrades from Moody's and S&P Global Ratings, reflecting significant improvements in our financial management. Moody's has cited the Town's "substantial improvement in financial operations," along with debt reduction and stronger governance and management. These stronger credit ratings help the Town borrow at more favorable rates, saving taxpayer dollars as we finance critical infrastructure and quality-of-life improvements, including road repaving, sports fields, park enhancements, and the annual rebuilding and maintenance of TOBAY Beach. At the same time, we have reduced total Town debt by $185 million.

Our commitment is clear: deliver outstanding services, maintain long-term fiscal stability, and protect the taxpayers who make our Town strong. The 2027 Proposed Budget reflects these priorities. It is balanced, transparent, and free of budget gimmicks, and it requires no borrowing to meet day-to-day cash-flow needs. We will continue to make responsible financial decisions that safeguard the Town's future while meeting the needs of residents today. At approximately $150 per month for the average homeowner, the Town continues to deliver an extensive range of municipal services while ensuring that every taxpayer dollar is put to good use.

Sincerely,

Joseph Saladino
Town Supervisor

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Town of Oyster Bay

2027 Budget of Revenue and Expense

SUMMARY OF EXPENSES

Town of Oyster Bay

2027 Budget of Revenue and Expense

Expense Summary by Account Type

Accoun	Account Description	2025 Actual	2026 Amended	2027 Estimate	2027 Tentative	2027 Preliminary	2027 Adopted
1	Salaries	104,125,014	104,040,195	106,182,242	104,667,145	104,667,145	102,667,145
2	Equipment	498,658	514,495	520,100	496,100	496,100	496,100
4	Contractual	80,802,513	82,422,760	85,790,246	82,803,301	82,803,301	81,303,301
6	Short Term Principal	12,731,544	-	-	-	-	-
7	Short Term Interest	7,449,594	-	-	-	-	-
8	Employee Benefits	77,369,405	80,221,200	86,781,200	86,781,200	86,781,200	86,781,200
9	Debt Service	59,242,110	89,987,281	95,427,946	95,427,946	95,427,946	95,427,946
	Total	342,218,838	357,185,931	374,701,734	370,175,692	370,175,692	366,675,692

Town of Oyster Bay

2027 Budget of Revenue and Expense

SUMMARY OF TAX LEVIES

Town of Oyster Bay

2027 Budget of Revenue and Expense

Summary of Tax Levies by Fund

Fund	2026 Adopted	2027 Adopted	Increase(Decrease)
General Fund	58,071,456	67,809,905	9,738,449
Part Town	1,973,825	3,147,862	1,174,037
Highway	56,799,488	53,281,462	(3,518,026)
Drainage District #1	1,298,632	296,035	(1,002,597)
Lighting District	2,860,485	862,164	(1,998,321)
Bethpage Park District	2,705,946	2,816,749	110,803
Glenwood GH Park District	1,012,619	1,049,013	36,394
Hix Park District	3,371,784	3,360,571	(11,213)
Jericho Park District	2,145,959	1,672,748	(473,211)
LV Park District	341,704	371,301	29,597
Massapequa Park District	6,987,768	7,185,989	198,221
OB Park District	1,447,187	1,486,784	39,597
Plainview Park District	3,599,591	3,708,953	109,362
S Farmingdale Park District	1,169,821	1,227,366	57,545
Syosset Park District	5,888,358	6,045,903	157,545
Sanitary District	62,540,804	68,512,298	5,971,494
Solid Waste Disposal District	13,362,383	14,421,410	1,059,027
Public Parking District	8,202,550	3,608,602	(4,593,948)
Total Tax Levy for Town Operations	233,780,360	240,865,115	7,084,755
Glenwood-Glen Head Water	199,963	199,961	(2)
Bayville Fire Protection	16,400	12,000	(4,400)
Glenwood-Glen Head Fire Protection	915,014	944,020	29,006
Oyster Bay Fire Protection	1,210,260	1,110,255	(100,005)
Plainview Fire Protection	5,444,667	5,944,715	500,048
East Norwich Fire Protection	470,009	470,011	2
NE Farmingdale Fire Protection	130,000	130,000	-
Greenvale Fire Protection	44,922	35,000	(9,922)
Total Tax Levy for Contractual Services	8,431,235	8,845,962	414,727
Total Tax Levy As Shown on New York State Tax Cap Compliance Form	242,211,595	249,711,077	7,499,482

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

Area	2027 Rate-Determining Taxable Valuation	2027 Rate	2027 Levy	2026 Levy
General Fund				
Class One	56,941,601	100.931	57,471,727.31	48,784,694.01
Class Two	4,168,251	19.679	820,270.11	737,280.67
Class Three	7,855,621	20.315	1,595,869.41	1,564,194.55
Class Four	43,157,763	18.356	7,922,038.98	6,985,287.09
	112,123,236		67,809,905.81	58,071,456.32
Part Town				
Building, Zoning, Planning, Mem Day				
Class One	39,995,236	6.311	2,524,099.34	1,562,776.68
Class Two	2,966,909	1.274	37,798.42	24,925.94
Class Three	5,931,426	1.331	78,947.28	55,579.46
Class Four	39,364,686	1.288	507,017.16	330,543.02
	88,258,257		3,147,862.20	1,973,825.10
Highway				
Class One	39,995,236	106.825	42,724,910.86	44,973,731.24
Class Two	2,966,909	21.556	639,546.90	716,521.79
Class Three	5,931,426	22.529	1,336,290.96	1,598,982.64
Class Four	39,364,686	21.798	8,580,714.25	9,510,253.13
	88,258,257		53,281,462.97	56,799,488.80

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

Area	2027 Rate-Determining Taxable Valuation	2027 Rate	2027 Levy	2026 Levy
Drainage District #1				
Unincorporated Area				
Class One	41,402,766	0.424	175,547.73	770,350.65
Class Two	2,973,347	0.136	4,043.75	17,775.59
Class Three	5,237,189	0.167	8,746.11	36,996.23
Class Four	39,162,955	0.275	107,698.13	473,510.17
	88,776,257		296,035.72	1,298,632.64
Lighting District				
Town of Oyster Bay				
Class One	41,402,766	1.235	511,324.16	1,696,516.55
Class Two	2,973,347	0.395	11,744.72	39,148.98
Class Three	5,237,189	0.485	25,400.37	81,472.02
Class Four	39,162,955	0.801	313,695.27	1,043,348.17
	88,776,257		862,164.52	2,860,485.72
Park District				
Bethpage				
Class One	4,245,084	37.835	1,606,127.53	1,549,380.51
Class Two	88,898	38.179	33,940.37	30,798.32
Class Three	662,358	14.639	96,962.59	89,511.81
Class Four	4,320,603	24.990	1,079,718.69	1,036,255.85
	9,316,943		2,816,749.18	2,705,946.49

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

Area	2027 Rate-Determining Taxable Valuation	2027 Rate	2027 Levy	2026 Levy
Park District				
Glenwood/Glen Head				
Class One	1,908,634	38.286	730,739.61	706,541.97
Class Two	294,220	16.184	47,616.56	46,446.23
Class Three	230,127	25.820	59,418.79	56,101.31
Class Four	969,875	21.780	211,238.78	203,529.73
	3,402,856		1,049,013.74	1,012,619.24
Park District				
Hicksville				
Class One	5,801,769	26.943	1,563,170.62	1,570,712.03
Class Two	246,103	10.889	26,798.16	26,764.74
Class Three	689,213	10.878	74,972.59	72,514.32
Class Four	8,067,132	21.019	1,695,630.48	1,701,793.30
	14,804,217		3,360,571.85	3,371,784.39
Park District				
Jericho				
Class One	2,565,882	29.669	761,271.53	983,825.83
Class Two	587,963	9.404	55,292.04	72,018.39
Class Three	363,470	10.891	39,585.52	49,186.77
Class Four	4,318,573	18.909	816,598.97	1,040,928.39
	7,835,888		1,672,748.06	2,145,959.38

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

Area	2027 Rate-Determining Taxable Valuation	2027 Rate	2027 Levy	2026 Levy
Park District				
Locust Valley				
Class One	737,400	31.827	234,692.30	216,334.45
Class Two	35,337	5.330	1,883.46	1,743.95
Class Three	612,129	5.757	35,240.27	31,504.83
Class Four	688,432	14.451	99,485.31	92,121.50
	2,073,298		371,301.34	341,704.73
Park District				
Massapequa				
Class One	9,318,853	54.926	5,118,473.20	4,973,259.47
Class Two	346,327	6.604	22,871.44	22,355.54
Class Three	423,053	19.212	81,276.94	77,818.29
Class Four	5,038,541	38.967	1,963,368.27	1,914,335.36
	15,126,774		7,185,989.85	6,987,768.66
Park District				
Oyster Bay				
Class One	912,366	83.826	764,799.92	745,639.40
Class Two	391,556	36.451	142,726.08	139,681.34
Class Three	161,735	23.526	38,049.78	35,548.37
Class Four	1,226,842	44.114	541,209.08	526,318.34
	2,692,499		1,486,784.86	1,447,187.45

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

Area	2027 Rate-Determining Taxable Valuation	2027 Rate	2027 Levy	2026 Levy
Park District				
Plainview Old Bethpage				
Class One	5,942,863	38.647	2,296,738.26	2,217,895.12
Class Two	8,123	-	-	-
Class Three	751,560	14.420	108,374.95	102,039.20
Class Four	5,360,303	24.324	1,303,840.10	1,279,657.49
	12,062,849		3,708,953.31	3,599,591.81
Park District				
South Farmingdale				
Class One	2,062,385	48.694	1,004,257.75	959,881.85
Class Two	12,439	16.699	2,077.19	1,990.91
Class Three	326,086	21.039	68,605.23	62,778.69
Class Four	654,134	23.302	152,426.30	145,170.07
	3,055,044		1,227,366.47	1,169,821.52
Park District				
Syosset				
Class One	7,287,788	48.108	3,506,009.05	3,399,507.37
Class Two	498,830	14.778	73,717.10	72,861.10
Class Three	931,120	17.090	159,128.41	150,133.46
Class Four	8,095,759	28.497	2,307,048.44	2,265,856.76
	16,813,497		6,045,903.00	5,888,358.69

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

Area	2027 Rate-Determining Taxable Valuation	2027 Rate	2027 Levy	2026 Levy
Sanitary District				
Garbage District #1				
Class One	31,964,844	117.763	37,642,759.24	34,420,848.51
Class Two	1,720,099	56.775	976,586.21	874,641.48
Class Three	0	-	-	-
Class Four	29,550,040	68.234	20,163,174.29	18,329,273.90
	63,234,983		58,782,519.74	53,624,763.89
Sanitary District				
Garbage District #2				
Class One	5,290,861	117.763	6,230,676.64	5,723,057.30
Class Two	1,246,858	12.965	161,655.14	145,428.20
Class Three	0	-	-	-
Class Four	3,619,869	92.198	3,337,446.82	3,047,555.57
	10,157,588		9,729,778.60	8,916,041.07
Solid Waste Disposal District				
Town of Oyster Bay				
Class One	43,636,034	20.433	8,916,150.83	8,254,635.84
Class Two	3,612,465	7.422	268,117.15	248,040.11
Class Three	0	-	-	-
Class Four	39,711,420	13.188	5,237,142.07	4,859,707.32
	86,959,919		14,421,410.05	13,362,383.27

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

Area	2027 Rate-Determining Taxable Valuation	2027 Rate	2027 Levy	2026 Levy
Public Parking District				
Unincorporated Area				
Class One	41,402,766	5.170	2,140,523.00	4,864,760.17
Class Two	2,973,347	1.654	49,179.16	112,263.66
Class Three	5,237,189	2.027	106,157.82	233,673.60
Class Four	39,162,955	3.352	1,312,742.25	2,991,852.69
	88,776,257		3,608,602.23	8,202,550.12
Water District				
Glenwood/Glen Head				
Class One	1,574,401	8.069	127,038.42	127,616.81
Class Two	294,220	3.359	9,882.85	10,025.40
Class Three	252,129	7.439	18,755.88	17,851.12
Class Four	1,156,848	3.828	44,284.14	44,470.12
	3,277,598		199,961.29	199,963.45
Fire Protection District				
Bayville				
Class One	58	1,318.594	764.78	1,047.07
Class Two	0	-	-	-
Class Three	15,211	7.266	1,105.23	1,443.55
Class Four	9,867	102.666	10,130.05	13,909.49
	25,136		12,000.06	16,400.11

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

Area	2027 Rate-Determining Taxable Valuation	2027 Rate	2027 Levy	2026 Levy
Fire Protection District				
Glenwood/Glen Head				
Class One	1,817,101	35.050	636,893.90	618,400.42
Class Two	294,220	14.987	44,094.75	43,167.92
Class Three	232,132	23.853	55,370.45	52,465.78
Class Four	1,036,957	20.026	207,661.01	200,979.88
	3,380,410		944,020.11	915,014.00
Fire Protection District				
Oyster Bay				
Class One	912,366	62.597	571,113.75	623,567.29
Class Two	391,556	27.220	106,581.54	116,814.20
Class Three	161,735	17.568	28,413.60	29,727.60
Class Four	1,226,842	32.942	404,146.29	440,151.58
	2,692,499		1,110,255.18	1,210,260.67
Fire Protection District				
Plainview				
Class One	6,112,770	60.797	3,716,380.78	3,388,979.84
Class Two	0	-	-	-
Class Three	751,560	22.209	166,913.96	148,363.79
Class Four	5,489,217	37.554	2,061,420.55	1,907,323.80
	12,353,547		5,944,715.29	5,444,667.43

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

Area	2027 Rate-Determining Taxable Valuation	2027 Rate	2027 Levy	2026 Levy
Fire Protection District				
East Norwich				
Class One	647,710	48.040	311,159.88	308,751.49
Class Two	463,551	14.196	65,805.70	65,762.07
Class Three	87,034	25.458	22,157.12	21,515.54
Class Four	339,342	20.890	70,888.54	73,980.09
	1,537,637		470,011.24	470,009.19
Fire Protection District				
Northeast Farmingdale				
Class One	74,425	167.275	124,494.42	122,529.18
Class Two	8,123	-	-	-
Class Three	0	-	-	-
Class Four	21,457	25.659	5,505.65	7,471.71
	104,005		130,000.07	130,000.89
Fire Protection District				
Greenvale				
Class One	84,123	41.323	34,762.15	44,610.13
Class Two	0	-	-	-
Class Three	0	-	-	-
Class Four	815	29.248	238.37	312.55
	84,938		35,000.52	44,922.68

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

Area	2027 Rate-Determining Taxable Valuation	2027 Rate	2027 Levy	2026 Levy
Park District				
Hempstead/Oyster Bay Joint Pool				
Class One	1,229,485	68.548	842,787.38	840,477.33
Class Two	0	-	-	-
Class Three	0	-	-	-
Class Four	149,477	38.280	57,219.80	59,524.07
	1,378,962		900,007.18	900,001.40
Sanitary District				
Glenwood/Glen Head				
Class One	1,424,460	72.978	1,039,542.42	1,023,502.29
Class Two	294,220	32.440	95,444.97	94,834.24
Class Three	0	-	-	-
Class Four	881,077	42.723	376,422.53	370,782.17
	2,599,757		1,511,409.92	1,489,118.70
Sanitary District				
Syosset				
Class One	549,165	79.835	438,420.39	429,834.93
Class Two	0	-	-	-
Class Three	0	-	-	-
Class Four	473,909	45.528	215,756.55	213,415.46
	1,023,074		654,176.94	643,250.39

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

Area	2027 Rate-Determining Taxable Valuation	2027 Rate	2027 Levy	2026 Levy
Sewer District				
Oyster Bay				
Class One	987,829	227.219	2,244,535.18	2,336,215.65
Class Two	391,556	96.497	377,839.79	394,819.00
Class Three	183,593	71.165	130,653.96	131,480.01
Class Four	1,002,619	118.536	1,188,464.46	1,232,300.96
	2,565,597		3,941,493.39	4,094,815.62
Water District				
Bethpage & Extension				
Class One	3,547,768	169.283	6,005,768.10	5,906,423.45
Class Two	83,039	79.328	65,873.18	63,306.97
Class Three	662,358	80.355	532,237.77	633,295.41
Class Four	2,957,901	69.079	2,043,288.43	2,015,605.93
	7,251,066		8,647,167.48	8,618,631.76
Water District				
Hicksville				
Class One	5,616,282	61.490	3,453,451.80	3,405,494.06
Class Two	246,103	24.873	61,213.20	59,995.26
Class Three	689,213	24.857	171,317.68	162,609.47
Class Four	7,916,353	48.106	3,808,240.77	3,749,870.12
	14,467,951		7,494,223.45	7,377,968.91

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

Area	2027 Rate-Determining Taxable Valuation	2027 Rate	2027 Levy	2026 Levy
Water District				
Jericho				
Class One	17,190,804	40.742	7,003,877.37	6,540,180.30
Class Two	1,550,344	12.164	188,583.84	176,630.04
Class Three	1,835,417	39.018	716,143.01	768,386.34
Class Four	13,209,649	22.636	2,990,136.15	2,700,488.03
	33,786,214		10,898,740.37	10,185,684.71
Water District				
Locust Valley				
Class One	2,420,992	112.606	2,726,182.25	2,548,339.99
Class Two	39,355	18.510	7,284.61	6,862.17
Class Three	683,284	28.768	196,567.14	179,400.37
Class Four	928,031	48.797	452,851.29	426,660.89
	4,071,662		3,382,885.29	3,161,263.42
Water District				
Massapequa				
Class One	6,748,563	30.761	2,075,925.46	2,019,326.36
Class Two	28,947	32.342	9,362.04	9,349.89
Class Three	438,522	19.086	83,696.31	81,633.43
Class Four	2,259,941	16.732	378,133.33	370,801.02
	9,475,973		2,547,117.14	2,481,110.70

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

Area	2027 Rate-Determining Taxable Valuation	2027 Rate	2027 Levy	2026 Levy
Water District				
Oyster Bay				
Class One	1,543,820	61.641	951,626.09	864,317.89
Class Two	391,556	22.820	89,353.08	81,497.14
Class Three	184,696	16.934	31,276.42	27,442.44
Class Four	1,237,807	28.911	357,862.38	324,361.26
	3,357,879		1,430,117.97	1,297,618.73
Water District				
Oyster Bay Direct Assessment				
Class One				
Class Two				
Class Three				
Class Four				
	-		-	-
Water District				
Plainview				
Class One	6,043,821	65.161	3,938,214.20	3,820,215.41
Class Two	0	-	-	-
Class Three	751,560	23.955	180,036.20	170,257.07
Class Four	5,747,660	40.870	2,349,068.64	2,313,021.22
	12,543,041		6,467,319.04	6,303,493.70

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

Area	2027 Rate-Determining Taxable Valuation	2027 Rate	2027 Levy	2026 Levy
Water District				
South Farmingdale & Extension				
Class One	5,477,014	68.030	3,726,012.62	3,603,942.79
Class Two	18,298	20.899	3,824.10	3,695.82
Class Three	326,086	71.825	234,211.27	250,965.31
Class Four	1,828,896	31.112	569,006.12	548,899.83
	7,650,294		4,533,054.11	4,407,503.75
Water District				
Hicksville Bloomingdale Extension				
Class One	396,558	66.990	265,654.20	259,969.68
Class Two	0	-	-	-
Class Three	0	-	-	-
Class Four	1,244,388	46.911	583,754.85	575,611.90
	1,640,946		849,409.05	835,581.58

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

Area	2027 Rate-Determining Taxable Valuation	2027 Rate	2027 Levy	2026 Levy
Fire District				
Bethpage				
Class One	4,245,084	56.711	2,407,429.59	2,185,763.00
Class Two	88,898	57.464	51,084.35	43,629.03
Class Three	662,358	22.032	145,930.71	126,791.57
Class Four	4,320,603	37.612	1,625,065.20	1,467,881.10
	9,316,943		4,229,509.85	3,824,064.70
Fire District				
Farmingdale				
Class One	2,076,788	83.576	1,735,696.34	1,673,399.48
Class Two	12,439	28.917	3,596.99	3,475.21
Class Three	326,086	36.436	118,812.69	109,592.63
Class Four	921,407	40.119	369,659.27	355,532.91
	3,336,720		2,227,765.29	2,142,000.23
Fire District				
Hicksville				
Class One	5,752,436	65.048	3,741,844.57	3,654,579.67
Class Two	246,103	26.302	64,730.01	62,844.59
Class Three	689,213	26.275	181,090.72	170,255.02
Class Four	8,033,219	50.819	4,082,401.56	3,982,386.67
	14,720,971		8,070,066.86	7,870,065.95

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

Area	2027 Rate-Determining Taxable Valuation	2027 Rate	2027 Levy	2026 Levy
Fire District				
Jericho				
Class One	3,330,509	87.648	2,919,124.53	2,900,657.01
Class Two	587,963	26.066	153,258.44	153,981.97
Class Three	537,892	29.630	159,377.40	153,890.66
Class Four	4,392,386	52.318	2,298,008.51	2,260,481.51
	8,848,750		5,529,768.88	5,469,011.15
Fire District				
Locust Valley				
Class One	2,438,647	119.965	2,925,522.87	2,815,340.36
Class Two	39,355	19.742	7,769.46	7,534.70
Class Three	684,210	30.668	209,833.52	197,150.41
Class Four	928,031	52.035	482,900.93	468,373.42
	4,090,243		3,626,026.78	3,488,398.89
Fire District				
Massapequa				
Class One	9,293,999	71.620	6,656,362.08	6,518,806.66
Class Two	371,686	9.776	36,336.02	35,882.54
Class Three	736,650	39.765	292,928.87	285,847.65
Class Four	4,714,424	51.942	2,448,766.11	2,408,775.43
	15,116,759		9,434,393.08	9,249,312.28

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

Area	2027 Rate-Determining Taxable Valuation	2027 Rate	2027 Levy	2026 Levy
Fire District				
North Massapequa				
Class One	2,816,979	123.356	3,474,912.62	3,389,322.89
Class Two	0	-	-	-
Class Three	0	-	-	-
Class Four	788,453	60.980	480,798.64	469,580.91
	3,605,432		3,955,711.26	3,858,903.80
Fire District				
Syosset				
Class One	8,106,988	68.783	5,576,229.56	5,361,784.23
Class Two	498,830	20.316	101,342.30	99,337.32
Class Three	943,398	23.976	226,189.10	211,841.54
Class Four	8,022,699	39.020	3,130,457.15	3,049,101.53
	17,571,915		9,034,218.11	8,722,064.62
Fire Hydrant Rental				
Locust Valley Hydrant Rental				
Class One	2,420,992	1.675	40,551.62	38,015.48
Class Two	39,355	0.276	108.62	102.54
Class Three	683,284	0.428	2,924.46	2,681.08
Class Four	928,031	0.726	6,737.51	6,366.65
	4,071,662		50,322.21	47,165.75

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

Area	2027 Rate-Determining Taxable Valuation	2027 Rate	2027 Levy	2026 Levy
Library District				
Gold Coast				
Class One	3,204,967	44.106	1,413,582.75	1,361,753.31
Class Two	294,220	7.154	21,048.50	20,087.68
Class Three	328,981	47.968	157,805.61	167,928.09
Class Four	1,425,529	13.160	187,599.62	187,583.31
	5,253,697		1,780,036.47	1,737,352.38

Town of Oyster Bay

2027 Budget of Revenue and Expense

GENERAL FUND

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: A Description: General

Function: 0001 Description: Revenue

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	58,301,591	58,071,456	29,035,728	59,729,542	59,559,587	59,559,587	67,809,905
01081	Other Payments In Lieu of Taxes	2,146,891	2,500,231	1,256,625	2,500,000	2,500,000	2,500,000	2,499,682
01090	Interest & Penalties On Real Prop	1,809,497	1,600,000	369,983	1,700,000	1,700,000	1,700,000	1,700,000
01170	Franchise Fees	4,861,905	5,000,000	1,180,146	5,000,000	5,000,000	5,000,000	5,000,000
01255	Town Clerk Fees	445,358	425,000	229,958	425,000	425,000	425,000	425,000
01265	Town Attorney Fees	26,888	20,000	65,029	30,000	30,000	30,000	30,000
01289	Other General Departmental Inco	4,000	10,000	4,201	10,000	10,000	10,000	10,000
01550	Public Pound Charges, Dog Contr	16,086	10,000	3,658	10,000	10,000	10,000	10,000
02001	Park And Recreational Charges	288,614	350,000	229,225	350,000	350,000	350,000	350,000
02001	Park And Recreational Charges	1,845,779	2,500,000	1,836,254	2,500,000	2,500,000	2,500,000	2,500,000
02012	Recreational Concessions	1,245,213	1,300,000	493,628	1,300,000	1,300,000	1,300,000	1,300,000
02025	Special Recreational Facility Char	4,231,807	5,000,000	2,249,959	5,000,000	5,000,000	5,000,000	5,000,000
02025	Special Recreational Facility Char	224,142	300,000	37,428	300,000	300,000	300,000	300,000
02025	Special Recreational Facility Char	671,336	1,000,000	663,312	1,000,000	1,000,000	1,000,000	1,000,000
02189	Other Home & Community Servic	487,338	500,000	270,161	500,000	500,000	500,000	500,000
02210	General Services, Inter Governme	4,854	5,000	2,250	5,000	5,000	5,000	5,000
02268	Dog Control Services, Other Gove	413	500	157	500	500	500	500
02389	Misc Home and Community Servi	13,507,818	16,680,000	9,918,804	22,000,000	22,000,000	22,000,000	11,000,000
02401	Interest And Earnings	6,158,211	10,155,000	145,317	10,000,000	10,000,000	10,000,000	10,000,000
02410	Rental of Real Property	321,675	300,000	205,811	300,000	300,000	300,000	300,000
02410	Rental of Real Property	374,607	1,500,000	867,295	1,700,000	1,700,000	1,700,000	1,700,000
02414	Rental of Equipment	67,634	30,000	18,740	30,000	30,000	30,000	30,000
02414	Rental of Equipment	-	500	-	500	500	500	500
02530	Games of Chance	60	150	90	150	150	150	150
02540	Bingo Licenses	345	300	8	300	300	300	300
02544	Dog Licenses	4,848	5,000	1,735	5,000	5,000	5,000	5,000
02560	Street Opening Permits	255,100	300,000	191,600	300,000	300,000	300,000	300,000
02610	Fines And Forfeited Bail	307,940	2,700,000	147,617	2,700,000	2,700,000	2,700,000	2,700,000
02611	Fines & Pen	50	100	25	100	100	100	100
02650	Sales of Scrap & Excess Materials	71,255	120,000	125,207	120,000	120,000	120,000	120,000
02665	Sales of Equipment	-	500	-	500	500	500	500
02680	Insurance Recoveries	183,092	200,000	503,266	200,000	200,000	200,000	200,000
02701	Refunds of Prior Year's Expenditu	36,646	20,000	19,207	20,000	20,000	20,000	20,000

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: A Description: General

Function: 0001 Description: Revenue

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
02705	Gifts and Donations	1,000	1,000	-	1,000	1,000	1,000	1,000
02750	AIM Related Payments	-	1,682,422	-	1,682,422	1,682,422	1,682,422	1,682,422
02770	Miscellaneous Revenue	214,931	400,000	35,308	500,000	500,000	500,000	500,000
02770	Miscellaneous Revenue	86,136	50,000	77,012	50,000	50,000	50,000	50,000
02801	Interfund Revenues	35,626,749	36,295,376	18,165,453	37,478,730	37,050,900	37,050,900	37,050,900
02801	Interfund Revenues	317,000	256,000	128,000	154,500	154,500	154,500	154,500
03005	State Aid-Mortgage Tax	12,177,117	16,500,000	-	12,500,000	12,500,000	12,500,000	12,500,000
03490	State Aid-Mental Health	153,888	100,000	116,040	100,000	100,000	100,000	100,000
	Totals	**146,477,811**	**165,888,535**	**68,594,234**	**170,203,244**	**169,605,459**	**169,605,459**	**166,855,459**

Office of the Town Board

The Town Board, comprised of the Supervisor and six Councilmembers, is the legislative body of Town of Oyster Bay government. The Board has jurisdiction over all matters pertaining to the operation of the Town, exclusive of incorporated villages, and exercises this authority in the form of local laws, ordinances and resolutions. The Town Board conducts regularly scheduled public meetings on matters relating to zoning, public policy and budget matters. Its principal duty is to regulate land-use within the Town in such a way that it advances the health, safety and welfare of the Town residents.

The Supervisor and the Councilmembers are elected on a Town-wide basis. The Supervisor serves a two-year term. Council members are elected to four-year terms, which expire in such a way that on any given Election Day, no more than three full councilmanic terms of office will be decided. In the event the Supervisor or a Councilmember leaves office prior to completion of a full term, the Town Board appoints a replacement to ensure full representation of residents. That person serves until the next regularly scheduled election, at which time voters elect an individual to serve the remainder of the term.

PUBLIC INFORMATION DIVISION

The Public Information Office, a division of the Town Board, is the Town's press office. The primary function of the office is to inform Town residents about the availability of services and programs through news releases, brochures, pamphlets, radio, television and publication of various Town materials and Town Calendar. The Public Information Office services media in the New York metropolitan area, including approximately 20 weekly newspapers, several daily newspapers and all radio and television stations. Additionally, the Office services online media sources, Long Island trade journals, periodicals and national media. Pamphlets and brochures, available for free at Town facilities and on the Town's consistently updated website and social media outlets, furnish residents with information about Town programs and services.

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: A Description: General

Function: 1010 Description: Town Board

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	2,137,421	2,169,000	1,067,959	1,920,500	1,920,500	1,920,500	1,920,500
41300	Office Supplies	69	500	-	500	500	500	500
44800	Professional Services	-	1,000	-	10,000	10,000	10,000	10,000
46100	Equipment Maintenance	-	100	-	100	100	100	100
47200	Travel Expense	-	100	-	100	100	100	100
47900	Other Expenses	141	500	-	500	500	500	500
	Totals	2,137,631	2,171,200	1,067,959	1,931,700	1,931,700	1,931,700	1,931,700

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: A Description: General

Function: 1110 Description: Administrative Adjudication

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	-	150,000	-	150,000	150,000	150,000	150,000
12000	Salaries Part Time	-	100,000	-	50,000	50,000	50,000	-
22000	Office Equipment	-	10,000	-	1,000	1,000	1,000	1,000
41300	Office Supplies	-	1,000	-	500	500	500	500

Office of the Supervisor

The Supervisor is the chief elected officer and treasurer of the Town and serves on the Town Board with six elected Town Councilmembers. The Town Board is the legislative body of Town of Oyster Bay government. The Board has jurisdiction for all matters pertaining to the operation of the Town, exclusive of incorporated villages, and exercises this authority in the form of local laws, ordinances and resolutions. As head of the administrative branch of Town government, the Supervisor is responsible for implementing, executing and enforcing all legislative actions of the Town Board and for the preparation, evaluation and recommendation of reports, information and material for Town Board action. The management of all departments and agencies is subject to the Supervisor's direction, and the Supervisor is the legal representative and chief spokesperson for the Town. Using estimates submitted to by departments, the Supervisor annually prepares the tentative budget of the Town and submits it to the Town Board.

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: A Description: General

Function: 1220 Description: Executive

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	1,731,581	1,708,000	763,837	1,857,500	1,857,500	1,857,500	1,857,500
12000	Salaries Part Time	60,800	30,000	26,243	30,000	30,000	30,000	30,000
22000	Office Equipment	-	500	320	500	500	500	500
41300	Office Supplies	355	1,000	239	1,000	1,000	1,000	1,000
46100	Equipment Maintenance	-	100	-	100	100	100	100

Office of the Comptroller

The Office of the Comptroller carries out a wide range of functions, mostly pertaining to the Town's financial operations. This includes maintaining accounting records, administering financial transactions, developing and maintaining financial policies and procedures, overseeing payroll, accounts receivable and payable and compiling financial reports for the Town Board. The Office of the Comptroller also provides fiscal oversight to ensure that all Town Departments operate in accordance with the Procurement Policy and Budget set forth by the Town Board. The Office of the Comptroller is comprised of five divisions: Accounts Payable, Accounts Receivable, Internal Audit, Payroll and Information Technology. Each of these divisions are comprised of a division head who oversees daily operations and reports to the Comptroller/Deputy Comptroller. All divisions coordinate and respond to Freedom of Information Requests, review docket items for conformance to policy and eventual Town Board adoption, assist and coordinate the quarterly and end of year accounting reports as needed to facilitate the filing of the various required financial reports.

ACCOUNTS PAYABLE DIVISION

The Accounts Payable division is responsible for the auditing and processing of all town claims for payment; review and maintain bids and contracts for all town departments; provides guidance and oversight to all departments on procurement policy procedures. Further, offers assistance and oversight support to departments pertaining to the use of budget funds and expenses; prepares draft financial summary report for Town Board meetings; researches and responds to vendors on all payment queries.

ACCOUNTS RECEIVABLE DIVISION

The Accounts Receivables division handles all accounting, reconciling, and necessary investigations of all monies received by the Town; coordinates monthly invoicing to all accounts that have accrued fees due the Town (sidewalk arrears, gas and diesel, county and state agency fees, outside contractors/vendors, other municipalities, etc.); reconciles all receivable sub-ledgers on a monthly basis including investigations of any discrepancies and the resolutions there of. In addition, insures accurate recording of fees received throughout the Town by verifying all entries to the general ledger.

INTERNAL AUDIT DIVISION

The Internal Audit division performs field audits of books, records, operating procedures, etc. of Town Departments; makes evaluations and recommendations regarding internal control and operating procedures; prepares independent diversified audits of agencies, departments, divisions and programs of the Town; prepares and files the TOB Annual Financial Report (AFR); assists independent auditors with the preparation and filing of the Comprehensive Annual Financial Report (CAFR); instructs, assists and recommends to accountants, bookkeepers and clerical personnel, of other departments, in proper procedures in accounting practices, filing of reports and standard operating procedures.

PAYROLL DIVISION

The Payroll division coordinates the bi-weekly payroll processing of all full-time, part-time and seasonal employees. In addition, payroll is responsible for the reporting and payment of withholding taxes, retirement contributions, garnishments and voluntary deductions. Further, handles in-house coordination of reconciliation processing and distribution of all town employees' annual W-2 form as well as monitors and maintains Town's attendance system and records.

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: A Description: General

Function: 1315 Description: Comptroller

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	1,947,116	1,752,500	714,346	1,601,000	1,601,000	1,601,000	1,601,000
12000	Salaries Part Time	8,230	10,000	15,093	75,000	75,000	75,000	75,000
13000	Salaries Overtime	7,067	20,000	327	20,000	20,000	20,000	20,000
22000	Office Equipment	879	1,100	-	3,000	3,000	3,000	3,000
41300	Office Supplies	830	2,500	-	2,500	2,500	2,500	2,500
41320	Computer Supplies	-	1,000	-	1,000	1,000	1,000	1,000
44140	Training	100	3,000	-	3,000	3,000	3,000	3,000
44800	Professional Services	775,235	888,000	522,386	888,000	888,000	888,000	888,000
46100	Equipment Maintenance	-	500	-	500	500	500	500
47200	Travel Expense	-	1,900	-	1,900	1,900	1,900	1,900
47210	Auto Mileage	1,154	400	377	900	900	900	900
47900	Other Expenses	3,234	4,000	2,320	4,000	4,000	4,000	4,000
48080	Support Services	161,134	156,500	73,383	165,000	165,000	165,000	165,000
	Totals	**2,904,979**	**2,841,400**	**1,328,231**	**2,765,800**	**2,765,800**	**2,765,800**	**2,765,800**

Receiver of Taxes

The Office of the Receiver of Taxes handles the billing of property taxes on more than 100,000 parcels of land in the Town and acts as a collection agency for the State (Supreme Court), County, Town, special district and school district taxes based upon budgets adopted by the respective municipal authorities. In addition to the billing and receiving, the Tax Office has the responsibility of maintaining records and maps of each parcel of land in the Town. The Tax Office notifies all residents of tax due dates via email, press releases and legal notices. All supplies such as tax bills, receipts, postcards and evelopes are ordered as necessary. The Office maintains offices in Town Hall North, Town Hall South, and the Hicksville Parking Structure. There are two Divisions, The Division of Accounting and the Division of Billing.

DIVISION OF ACCOUNTING

The Division of Accounting administers, manages, supervises and maintains accounting records over the collection of property taxes throughout the Town of Oyster Bay as levied by warrant and disbursement of all taxes. This Division administers the online payment system, daily bookkeeping tasks, processing of all tax payments made in person, through the mail, or online. It also processes apportionment of parcels, any adjustments in taxable value of properties while the department is in possession of either the general tax levy or the school tax levy. These adjustments may be deemed necessary for various reasons, such as legislative resolutions, and judicial consent orders and judgments.

DIVISION OF BILLING

The Division of Billing administers, manages, supervises and processes all the billing of all school and general taxes of property owners throughout the Town of Oyster Bay. The Billing Section's responsibility is generating Statements of Taxes and Receipts of Taxes for all taxable parcels within the Town of Oyster Bay. The Billing Section holds the responsibility of maintaining accurate records of taxpayers and appropriate mailing addresses. Changes in ownership and/or the party responsible for tax payments continuously occur throughout the year. All tax payments received through the mail must be inspected and approved prior to processing. This Division also provides customer service to all taxpayers in person and on the telephone and through the mail. Accurate and up to date Official Nassau County Tax Maps are maintained.

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: A Description: General

Function: 1330 Description: Receiver of Taxes

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	1,485,344	1,570,000	687,091	1,607,500	1,607,500	1,607,500	1,607,500
12000	Salaries Part Time	4,956	16,320	-	-	-	-	-
13000	Salaries Overtime	11,841	10,000	4,996	10,000	10,000	10,000	10,000
21000	Furniture	1,113	3,000	-	3,000	3,000	3,000	3,000
22000	Office Equipment	1,882	4,950	1,569	4,950	4,950	4,950	4,950
41300	Office Supplies	64,237	72,870	3,381	69,220	69,220	69,220	69,220
44100	Printing Public & Legal Notices	572	700	276	700	700	700	700
46100	Equipment Maintenance	33,022	36,750	30,394	39,850	39,850	39,850	39,850
46410	IT Maintenance	143,049	155,000	151,155	161,000	161,000	161,000	161,000
47900	Other Expenses	2,220	2,500	-	2,500	2,500	2,500	2,500
	Totals	1,748,235	1,872,090	878,863	1,898,720	1,898,720	1,898,720	1,898,720

Department of the Inspector General

The 2018 Proposed Budget included the creation of a new Town Department, which the Saladino administration pledged to residents as part of ongoing efforts to enhance transparency and ethics in the Town of Oyster Bay. The Inspector General position is responsible for overseeing all aspects of the Town's contracting processes.

The Inspector General is charged with standardizing the Town's purchasing and contract administration; monitoring compliance with all applicable procurement guideline policies, and requirements of federal, state and local laws; providing technical expertise to ensure all contracts, requests for proposals and bid solicitations are posted on the Town's website, and expanding the Town's access to municipal and state electronic systems to verify the qualifications and standing of potential contractors.

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: A Description: General

Function: 1345 Description: Inspector General

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	35,457	150,000	66,937	152,900	152,900	152,900	152,900
44900	Other Contract	89,000	100,000	46,096	150,000	150,000	150,000	150,000
	Totals	124,457	250,000	113,032	302,900	302,900	302,900	302,900

Office of the Town Clerk

The Office of the Town Clerk provides many direct services to Oyster Bay residents. The Oyster Bay Town Clerk is the Registrar of Vital Statistics, Public Access Officer, Recording Secretary, Records Management Officer, Filing Officer, Licensing Commissioner and Election Coordinator with offices in Oyster Bay and Massapequa. As designated License Commissioner for TOBAY our office has the authority to suspend or revoke such licenses if the situation warrants.

As Registrar of Vital Statistics, Town Hall North maintains a complete and accurate recording of all births and deaths within the Town. By Resolution the Town Clerk serves as Marriage Officer and performs wedding ceremonies.

The office is custodian of all Town records, responsible for active files, storage, and disposition of inactive records and the careful maintenance of archival material. We are responsible for the safekeeping of Town historical and legal documents including the original First Purchase Deed drawn in 1653. As administrator of FOIL such records are available to Oyster Bay residents by requests to the Town Clerk.

The office is responsible for Minute Books, the official record of the activities of Town government. The resulting volumes are retained permanently for legal and historic purposes.

The office serves as a United States Passport Acceptance facility. Citizens may apply for their Passports at both offices and the staff is trained to assist with special needs.

Permits issued by the Clerks Office include parking, shellfish, waste removal and senior citizen beach permits. Licenses issued include dog, hunting and fishing, peddlers/vendors, taxi and tow cars, and bingo and games of chance.

Vital Statistics provide birth certificates, marriage licenses and death transcripts.

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: A Description: General

Function: 1410 Description: Town Clerk

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	1,411,813	1,514,000	669,034	1,496,000	1,496,000	1,496,000	1,496,000
12000	Salaries Part Time	71,820	25,000	22,970	30,000	30,000	30,000	30,000
13000	Salaries Overtime	34,788	35,000	21,317	40,000	40,000	40,000	40,000
21000	Furniture	-	5,000	339	5,000	5,000	5,000	5,000
22000	Office Equipment	3,078	4,000	-	4,000	4,000	4,000	4,000
41600	Materials & Supplies	6,405	14,000	1,361	14,000	14,000	14,000	14,000
44100	Printing Public & Legal Notices	46,830	75,000	24,015	75,000	75,000	75,000	75,000
44120	Public Stenographer	21,888	40,000	16,224	40,000	40,000	40,000	40,000
44900	Other Contract	-	1,000	-	1,000	1,000	1,000	1,000
46100	Equipment Maintenance	1,757	3,000	90	3,000	3,000	3,000	3,000
46200	Credit Card Fees	10,482	10,000	-	10,000	10,000	10,000	10,000
46410	IT Maintenance	15,012	20,000	-	20,000	20,000	20,000	20,000
47900	Other Expenses	5,412	6,000	1,162	6,000	6,000	6,000	6,000
	Totals	1,629,284	1,752,000	756,512	1,744,000	1,744,000	1,744,000	1,744,000

Office of the Town Attorney

The Town Attorney serves as counsel for the Town Board and all of the Town officers in their official capacity and is the legal counsel and representative of the Town Board in all proceedings, undertakings or activities in which the Town Board or the Town of Oyster Bay is involved in.

The Office is comprised of the General Services, Law, and Litigation Divisions. While certain attorneys work on matters exclusively within certain Divisions, attorneys are expected to handle any and all matters. Generally, the Office is responsible to:

- Render legal advice to all town departments, agencies and offices, as well as to special boards established by the Town Board.
- Prepare and process the execution of all leases and land acquisitions on behalf of the town and special districts, whether the same be acquired by condemnation, purchase or gift. It shall be responsible for all of the proceedings regarding condemnation.
- Approve, prepare and process the execution of all contracts entered into by the town, including the approval of the notice to bidders, specifications, contract documents, insurance and bonds, where required. It shall supervise the execution and review of contracts and the preparation of related resolutions and the rendering of legal advice and assistance during the term of the contract.
- Approve insurance policies and bonds obtained on behalf of the town for certain departments and commissioner districts, where applicable and also the processing and approval of bonds and/or insurance policies required to be filed pursuant to ordinance, such as plumbers, electricians and road-opening permits.
- Prepare, review and recommend all town ordinances and local laws and amendments thereto, and related public notices and resolutions.
- Perform such legal research and assist or prepare legal opinions.
- Review all petitions and exhibits for changes of zone or special use permits, including preparation of Public notices and related resolutions.
- Represent the Town Attorney's Office at all Town Board public hearings.
- Review all applications and petitions in relation to special and commissioner district improvements or extensions, including preparation of related public notices, resolutions, orders and other required documents.
- Process and undertake all disciplinary proceedings.
- Represent the Town Board in collective bargaining and personnel issues as directed by the Town Attorney.
- Prepare and try all litigation matters instituted by or against the town in all courts.
- Prosecute all violations of town ordinances and local laws.
- Institute or defend tort claims involving the town not covered by insurance or where the town seeks direct reimbursement.
- Prepare, process and file all necessary pleadings, motions, briefs, memoranda of law, etc., and shall investigate, examine, evaluate and process all evidentiary matters and witnesses in related legal proceedings.

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: A Description: General

Function: 1420 Description: Town Attorney

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	1,935,067	1,802,500	804,577	1,658,000	1,658,000	1,658,000	1,658,000
12000	Salaries Part Time	288,101	200,000	167,471	300,000	300,000	300,000	250,000
25000	General Equipment	130	940	-	1,000	1,000	1,000	1,000
41300	Office Supplies	15,486	15,000	7,214	15,000	15,000	15,000	15,000
44110	Legal Fees	5,035,746	2,500,000	936,745	2,600,000	2,600,000	2,600,000	2,100,000
44800	Professional Services	67,837	76,060	35,548	76,060	76,060	76,060	76,060
46100	Equipment Maintenance	-	500	-	500	500	500	500
47210	Auto Mileage	-	500	-	500	500	500	500
47900	Other Expenses	-	500	-	500	500	500	500
	Totals	7,342,367	4,596,000	1,951,554	4,651,560	4,651,560	4,651,560	4,101,560

Department of Human Resources

The Department of Human Resources contains three divisions: Personnel; Labor Management Relations; and Insurance and Employee Benefits. The Commissioner's Office directs the training for the Workplace Violence Policy, Non-Discrimination & Anti-Harassment Policy, and the Hazardous Communications/Right-to-Know Policy as well as for the newly instituted Ethics laws and guidelines. The Commissioner's Office directs and oversees all operations of the Department.

DIVISION OF PERSONNEL

The Division of Personnel maintains the records of 1,000 full-time Town of Oyster Bay employees and serves as liaison to the Nassau County Civil Service Commission. The Division is responsible for the accurate and complete reporting of all Employee records. This encompasses all procedures involved from the conception of hiring to the phase when the employee is no longer employed with the Town. Included in these procedures are all phases of employment in association with the Nassau County Civil Service Commission rules and regulations.

DIVISON OF LABOR-MANAGEMENT RELATIONS

The Division of Labor-Management Relations is responsible for labor contract renewal as well as interim and impact negotiations. With the Town Attorney's Office, the Division handles union grievances filed internally and with the Public Employment Relations Board (PERB). As part of the Labor Management Review Board, the Division Head is charged, by the Supervisor, with determining employee eligibility for, and the granting of, Sick Leave at Half Pay. In addition, this Division oversees the Town's Safety Training Program and Employee Assistance Program which includes the negotiation and administration of the contracts between the Town and these service providers. Finally, this Division oversees the Town's compliance with the federally-mandated Family and Medical Leave Act (FMLA).

DIVISION OF INSURANCE AND EMPLOYEE BENEFITS

The Division of Insurance and Employee Benefits coordinates and administers the employee insurance benefit matters established by the Town. The Division handles the processing and administering of the following programs and insurances:

- Health Insurance
- Dental Insurance
- Vision Insurance
- COBRA
- Medicare Part D
- Medicare Reimbursement
- National Medical Support Orders
- Retirement
- Life Insurance
- Deferred Compensation
- Employee Alcohol and Drug Testing Program / Substance Abuse Professional
- Flexible Spending Plan
- Orientation

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: A Description: General

Function: 1430 Description: Human Resources

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	618,833	734,500	318,110	822,000	822,000	822,000	822,000
12000	Salaries Part Time	30,161	35,000	6,813	35,000	35,000	35,000	35,000
44100	Printing Public & Legal Notices	-	7,000	-	7,200	7,000	7,000	7,000
44130	Physicians Fees	11,637	23,775	1,400	23,775	23,775	23,775	23,775
47900	Other Expenses	3,880	8,459	-	9,000	8,000	8,000	8,000

Department of Public Works-Administration

ADMINISTRATION

The Administrative Division is the framework for the Department of Public Works, overseeing several divisions, which include Engineering, Sanitation & Recycling Collection and Disposal Services, and Central Vehicle Maintenance. It is responsible for personnel, security, engineering projects, communications, and payment of claims and preparation of the fiscal budget for the entire Public Works Department.

ENGINEERING

The Engineering Division is responsible for supervising the design and construction of all projects within the Town. They are responsible for Town road and drainage projects, buildings, parks and grounds and all other structures and improvements. This division also provides engineering advice to the Town Board and other Town departments. The Engineering Division is also responsible for overseeing the Town's Storm Water Management Program and the Solid Waste Monitoring.

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: A Description: General

Function: 1490 Description: DPW-Administration

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	1,938,090	1,951,500	920,312	2,148,000	2,148,000	2,148,000	2,148,000
12000	Salaries Part Time	246,288	200,000	129,213	204,880	200,000	200,000	200,000
13000	Salaries Overtime	5,476	2,000	-	2,000	2,000	2,000	2,000
41300	Office Supplies	-	200	-	200	200	200	200
41400	Uniforms	-	1,500	-	3,250	1,500	1,500	1,500
44140	Training	1,001	1,500	-	2,200	1,500	1,500	1,500
46100	Equipment Maintenance	-	500	-	500	500	500	500
47200	Travel Expense	1,937	2,400	1,641	3,300	2,400	2,400	2,400
47900	Other Expenses	0	500	82	540	500	500	500
	Totals	2,192,793	2,160,100	1,051,247	2,364,870	2,356,600	2,356,600	2,356,600

Department of General Services

The Department of General Services provides a variety of essential services to all Town departments. The Commissioner is the chief administrative officer of the department with the responsibility for overseeing all departmental operations. The Commissioner also serves as the property officer for the Town, accountable for the inventory of all fixed assets and property. The Department of General Services is responsible for the maintenance of Town buildings, property, TOBAY beach public Wifi access, printing, and the purchasing of services, supplies, and equipment.

DIVISION OF MAINTENANCE

The Maintenance Division is responsible for all building services, including, but not limited to, general maintenance and repair of Town structures. The division is also responsible for the maintenance of two historic sites, the Earle-Wightman House and Raynham Hall Museum. The division's in-house staff performs small construction projects eliminating the expense of hiring outside contractors. Currently, the division is participating in a low energy LED lighting program with PSE&G that will result in a substantial savings in both utility and maintenance cost. Furthermore, the division is exploring all gas conversion rebates and incentives available to replace a boiler at 54 Audrey Avenue in Oyster Bay.

DIVISION OF PURCHASING

The Purchasing Division is responsible for the procurement of services, supplies and equipment required for the operation of Town departments through the publication of bid proposals. Purchasing aggressively researches all types of New York State Contracts and inter-municipal contracts for the best possible pricing available. Presently, purchasing advertises most bids under the cooperative purchasing term "piggyback". Simply put, piggybacking is a term often used in purchasing, whereas an entity can "piggyback" off of a bid that was done by another entity. This practice typically generates a lower price from the entity biding, resulting in a cost savings for the Town.

DIVISION OF COMMUNICATION/MAIL

The Communications Division is responsible for managing and maintaining all telephone and mail services for the Town as well as Public Wi-Fi access for TOBAY Beach. Working with service providers, the division reviews and audits all billing, purchases and leases, arranges for the installation of new equipment and coordinates repairs of the system. Additionally, the division coordinates and oversees the collection and distribution of all Town mail. Recently, the department has reduced the number of Town cell phones resulting in a cost savings for taxpayers. Some future costs saving initiatives are to consolidate the number of conventional phone lines into our existing SIP circuit. This would reduce monthly reoccurring cost and will afford us the ability of moving phone numbers to different locations without any interruption in services.

DIVISION OF INVENTORY/SUPPLIES

The Division of Inventory and Supplies is responsible for maintaining a comprehensive listing of all Town supplies such as cleaning material, maintenance supplies, and janitorial supplies as well as the Town's entire inventory of fixed assets (office equipment, office supplies, janitorial equipment, maintenance equipment, etc.). Additionally, the division performs the distribution of all inventory and supplies to various departments. Recently, this division has implemented a program that has created the option of reducing the inventory thus saving taxpayers money.

DIVISION OF PRINTING

The Division of Printing prepares all printed materials required for inter- and intra-departmental use. Printed material for distribution to the residents, such as program information and brochures. Recently, this division has implemented efficiencies to reduce the need for an outside mail house, substantially reducing the cost of mail. Future cost savings initiatives include upgrading our current platemaking machine; this will result in eliminating the necessity of a monthly recurring service agreement. Additionally, the new technology enables us to reduce the amount of stock material required to operate the machine.

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: A Description: General

Function: 1620 Description: General Services

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	3,356,657	3,523,000	1,546,823	3,453,500	3,453,500	3,453,500	3,453,500
12000	Salaries Part Time	321,359	140,000	148,085	140,000	140,000	140,000	140,000
12010	Salaries Seasonal	-	3,500	-	4,000	3,500	3,500	3,500
13000	Salaries Overtime	70,682	60,000	10,048	60,000	60,000	60,000	60,000
14000	Salaries Shift Diff	8,047	7,000	3,667	7,000	7,000	7,000	7,000
21000	Furniture	220	3,500	-	5,000	5,000	5,000	5,000
25000	General Equipment	21,814	50,501	20,798	50,000	50,000	50,000	50,000
41300	Office Supplies	53,133	55,000	28,269	60,000	60,000	60,000	60,000
41310	Printing Supplies	137,784	155,000	90,776	155,000	155,000	155,000	155,000
41330	Postage	1,254,878	1,200,000	1,131,736	1,200,000	1,200,000	1,200,000	700,000
41400	Uniforms	5,760	7,000	4,000	8,000	7,500	7,500	7,500
41600	Materials & Supplies	135,056	222,791	44,091	250,000	230,000	230,000	230,000
42000	Heating Fuel	7,325	40,000	593	40,000	40,000	40,000	40,000
42100	Telephone	423,465	375,000	153,288	375,000	375,000	375,000	375,000
42200	Light, Power & Water	1,122,085	1,050,000	547,570	1,050,000	1,050,000	1,050,000	1,050,000
44300	Cleaning & Custodial Services	192,441	200,000	81,063	200,000	200,000	200,000	200,000
44800	Professional Services	-	100,000	-	100,000	100,000	100,000	100,000
44900	Other Contract	463,770	590,000	240,807	590,000	590,000	590,000	590,000
45100	Equipment Rental	21,320	25,000	10,920	25,000	25,000	25,000	25,000
45200	Rental of Land & Building	3,172	5,000	3,172	5,000	5,000	5,000	5,000
46100	Equipment Maintenance	88,075	140,813	41,110	160,000	140,000	140,000	140,000
46300	Building, Property Maintenance	280,892	396,586	80,971	350,000	350,000	350,000	350,000
47200	Travel Expense	-	200	-	200	200	200	200
47210	Auto Mileage	-	200	-	200	200	200	200
47860	Earl Wightman House	130,000	130,000	97,500	130,000	130,000	130,000	130,000
47870	Raynham Hall	130,000	130,000	65,000	130,000	130,000	130,000	130,000
47900	Other Expenses	17,585	20,000	3,689	20,000	20,000	20,000	20,000
	Totals	**8,245,519**	**8,630,091**	**4,353,978**	**8,567,900**	**8,526,900**	**8,526,900**	**8,026,900**

Department of Public Works - CVM

The Central Vehicle Maintenance Division is resposible for purchasing and servicing all vehicles owned by the Town of Oyster Bay. They are heavily involved in the repair and maintenance of the snow and storm fighting equipment. This operation involves the maintenance and repair of more than 1,000 pieces of motorized and electrical equipment. This division also handles the removal of abandoned cars from town roadways.

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: A Description: General

Function: 1640 Description: DPW-Central Vehicle Maintenance

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	3,826,638	3,919,500	1,674,515	3,711,500	3,711,500	3,711,500	3,711,500
12000	Salaries Part Time	188,040	160,000	92,509	200,000	200,000	200,000	200,000
13000	Salaries Overtime	386,041	280,000	180,801	300,000	300,000	300,000	300,000
14000	Salaries Shift Diff	45,138	40,000	21,063	45,000	45,000	45,000	45,000
25000	General Equipment	32,072	43,000	6,851	50,000	43,000	43,000	43,000
41200	Gasoline	1,235,659	1,300,000	692,383	1,505,076	1,350,000	1,350,000	1,350,000
41210	Diesel Oil	1,117,207	1,125,000	764,825	1,575,981	1,250,000	1,250,000	1,250,000
41220	Other Oils, Lube, Etc	220,961	295,000	106,345	289,258	289,258	289,258	289,258
41230	Parts	1,756,615	1,768,191	1,042,243	1,800,000	1,800,000	1,800,000	1,800,000
41240	Tires & Tubes	529,511	475,000	211,826	500,000	500,000	500,000	500,000
41250	Engines & Transmission	40,930	60,000	19,663	60,000	60,000	60,000	60,000
41280	Compress Natural Gas	5,977	8,000	3,339	5,000	5,000	5,000	5,000
41400	Uniforms	28,594	24,000	5,689	28,800	28,000	28,000	28,000
41600	Materials & Supplies	97,033	93,000	75,876	94,500	94,500	94,500	94,500
41720	Small Tools & Implements	6,868	20,000	5,357	20,000	20,000	20,000	20,000
43000	Unallocated Insurance	205,010	146,853	73,427	153,371	148,472	148,472	148,472
44800	Professional Services	1,858	1,800	735	1,900	1,900	1,900	1,900
44900	Other Contract	123,327	119,000	58,117	127,457	127,457	127,457	127,457
46100	Equipment Maintenance	204,141	190,000	82,995	205,000	205,000	205,000	205,000
46340	Tank Test and Permit Fees	9,565	30,000	2,791	30,000	30,000	30,000	30,000
46410	IT Maintenance	16,006	20,000	5,177	22,000	21,000	21,000	21,000
46420	Outside Repairs	1,251,116	900,000	579,204	950,000	950,000	950,000	950,000
46430	Insurance Repairs	24,390	23,000	13,174	25,000	25,000	25,000	25,000
80000	Medical, Dental, Optical Insuranc	2,527,354	2,600,000	1,300,000	2,600,000	2,600,000	2,600,000	2,600,000
81000	New York State and Local Retiren	741,666	800,000	238,477	800,000	800,000	800,000	800,000
83000	Social Security	340,880	350,000	151,177	350,000	350,000	350,000	350,000
84000	Workers Compensation Insurance	47,116	40,000	20,000	40,000	40,000	40,000	40,000
85500	Disability Insurance	-	100	-	100	100	100	100
86200	NYS Unemployment Insurance	-	500	-	500	500	500	500
90000	Debt Service	38,411	38,376	38,154	4,534	4,534	4,534	4,534
	Totals	**15,048,124**	**14,870,320**	**7,466,714**	**15,494,977**	**15,000,221**	**15,000,221**	**15,000,221**

Office of the Comptroller - Information Technology

INFORMATION TECHNOLOGY DIVISION

The Information Technology division consists of 2 main areas--the AS400 mainframe and the network/server environments. These two together allow all departments/divisions of the Town to efficiently communicate and complete work tasks. The interface between the systems is maintained and monitored on a continuing basis to ensure a reliable and secure infrastructure for the running of the town processes. In addition, the IT division provides maintenance/upgrades to programs, fulfill requests for specific reports and train/support on the various systems available to end users.

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: A Description: General

Function: 1680 Description: Information Technology

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	753,780	762,000	336,846	830,000	830,000	830,000	830,000
12000	Salaries Part Time	94,113	100,000	46,104	100,000	100,000	100,000	100,000
13000	Salaries Overtime	3,471	20,000	2,571	20,000	20,000	20,000	20,000
22000	Office Equipment	67,781	2,500	-	2,500	2,500	2,500	2,500
41300	Office Supplies	-	250	-	250	250	250	250
41320	Computer Supplies	66,414	75,000	17,688	75,000	75,000	75,000	75,000
44140	Training	-	5,000	-	5,000	5,000	5,000	5,000
46410	IT Maintenance	3,041,546	4,200,000	1,372,458	4,200,000	4,200,000	4,200,000	4,200,000
47210	Auto Mileage	-	250	-	400	400	400	400
47900	Other Expenses	-	100	51	100	100	100	100
	Totals	4,027,106	5,165,100	1,775,718	5,233,250	5,233,250	5,233,250	5,233,250

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: A Description: General

Function: 1910 Description: Unallocated Insurance

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
43000	Unallocated Insurance	1,974,595	1,471,483	735,742	1,685,181	1,679,262	1,679,262	1,679,262
	Totals	1,974,595	1,471,483	735,742	1,685,181	1,679,262	1,679,262	1,679,262

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: A Description: General

Function: 1989 Description: Other General Govt Support

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
44810	Independent Auditing	145,000	165,000	140,000	165,000	165,000	165,000	165,000
47400	Tax Apportionment	48,498	55,000	-	55,000	55,000	55,000	55,000
47410	Community College Charge Back	2,584,021	2,700,000	160,292	2,800,000	2,800,000	2,800,000	2,800,000
47430	Discount on Tax Collection	932,284	975,000	-	1,000,000	1,000,000	1,000,000	1,000,000
47900	Other Expenses	1,471,329	3,950,000	2,221,618	1,950,000	1,950,000	1,950,000	1,450,000
	Totals	5,181,131	7,845,000	2,521,910	5,970,000	5,970,000	5,970,000	5,470,000

Department of Public Safety

The Department of Public Safety consists of three divisions.

Division of Security – This division coordinates and provides safety and security services for all town residents, visitors and employees. They are responsible for the patrols and the overall security of all town owned property, buildings, parks, beaches, municipal parking lots, the golf course and the parking garage, community centers and town halls. This division provides security at hundreds of town events such as concerts, festivals, sporting events and tournaments, car shows and street fairs. This division also operates the Town's 24/7 Operations Center, which handles resident concerns, monitors the towns extensive surveillance, emergency call boxes and alarm network, as well as the dispatching of public safety officers and bay constables.

Division of Marine Enforcement administers and controls the operation and control of the Bay Constables, who oversees the placement of moorings and navigational aids in Town waters. The division's Bay Constable's offer a wide range of services to the boating public and enforce state laws and town ordinances, particularly with regard to speeding and operating a boat while intoxicated and other serious safety violations as well as hunting and fishing violations. In addition, the Bay Constables, in conjunction with the Coast Guard and the Nassau County Marine Bureau, provide emergency rescue services. The Bay Constables cover the north and south shores of Oyster Bay.

Division of Emergency Management oversees all phases of emergency management for the Town, and coordinates all available Town resources under one umbrella. They actively participate in emergency preparedness, training and response to any natural or man-made disasters such as hurricanes, severe storms, and weather events that may impact the town. The Emergency Management Division also represents the Town at the Nassau County Office of Emergency Management Emergency Operations Center at any large scale emergency activation and serves as the main liaison with state, local and federal emergency managers. This division conducts informational training on hurricane preparedness for the public and town employees.

Through its three divisions, Security, Emergency Management and Marine Enforcement, the department works closely with local, state and federal agencies to address security and safety issues, plan and prepare for disaster response and recovery, and strengthen the town's responder capabilities.

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: A Description: General

Function: 3010 Description: Public Safety

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	2,486,913	2,496,500	1,038,484	2,569,000	2,569,000	2,569,000	2,569,000
12000	Salaries Part Time	2,096,859	1,810,000	884,864	1,810,000	1,810,000	1,810,000	1,560,000
12010	Salaries Seasonal	169,826	116,000	28,039	240,000	240,000	240,000	240,000
13000	Salaries Overtime	408,969	260,000	159,522	460,000	460,000	460,000	460,000
14000	Salaries Shift Diff	35,475	45,000	14,339	45,000	45,000	45,000	45,000
21000	Furniture	1,196	1,250	802	1,200	1,200	1,200	1,200
25000	General Equipment	36,200	25,000	8,795	25,000	25,000	25,000	25,000
41300	Office Supplies	2,025	2,000	1,719	2,000	2,000	2,000	2,000
41400	Uniforms	30,055	42,727	21,031	45,000	45,000	45,000	45,000
41600	Materials & Supplies	33,534	50,000	23,505	50,000	50,000	50,000	50,000
41710	Signs, Supplies	2,140	4,500	1,295	4,500	4,500	4,500	4,500
44140	Training	9,447	10,000	1,658	10,000	10,000	10,000	10,000
46320	Install/Remove Navigational Aids	19,026	57,052	43,031	25,000	25,000	25,000	25,000
47200	Travel Expense	1,055	3,000	-	3,000	3,000	3,000	3,000
47800	Contractual Expenses	139,808	225,259	119,552	225,000	225,000	225,000	225,000
	Totals	5,472,529	5,148,288	2,346,637	5,514,700	5,514,700	5,514,700	5,264,700

Department of Public Works - Animal Shelter

The Department of Public Works manages the Town's Animal Shelter - a state-of-the-art facility built to house animals in a healthy and nurturing environment. Shelter staff oversees and manages animal control, and offers various special events and programs to Town residents, including adoption events and free rabies clinics.

Administration officers supervise, evaluate, promote, discipline and terminate shelter staff and prepare worker assignments and schedules. Management conducts meetings with staff to review policies and procedures, discuss workplace issues and share ideas to improve animal care.

The Department oversees and manages animal control; humane education and shelter operations; oversees and manages pet adoption; assists in wildlife rehabilitation efforts, manages and maintains facilities, equipment and personnel necessary for proper administration of the above.

The Department maintains a medical/surgical trailer and feral cat trap, neuter and release (TNR) program and Rabies Clinic.

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: A Description: General

Function: 3510 Description: DPW-Animal Shelter

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	1,089,133	1,103,500	487,268	1,079,500	1,079,500	1,079,500	1,079,500
12000	Salaries Part Time	21,012	30,000	11,386	30,000	30,000	30,000	30,000
13000	Salaries Overtime	18,948	9,000	12,071	9,000	9,000	9,000	9,000
21000	Furniture	-	1,392	1,392	-	-	-	-
41400	Uniforms	3,812	5,282	1,813	4,500	4,500	4,500	4,500
41600	Materials & Supplies	85,465	70,044	29,595	70,000	70,000	70,000	70,000
42200	Light, Power & Water	19,376	45,000	21,144	45,000	45,000	45,000	45,000
44900	Other Contract	536,859	600,000	184,815	601,750	601,750	601,750	601,750
46300	Building, Property Maintenance	381	3,000	54	3,000	3,000	3,000	3,000
46410	IT Maintenance	6,117	6,423	-	6,745	6,745	6,745	6,745
47900	Other Expenses	100	200	0	200	200	200	200
	Totals	1,781,202	1,873,841	749,537	1,849,695	1,849,695	1,849,695	1,849,695

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: A Description: General

Function: 6410 Description: Publicity

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47900	Other Expenses	89,382	125,000	74,662	125,000	125,000	125,000	125,000

Community & Youth Services

The Department of Community and Youth Services provides a variety of services which benefit and enrich the residents of the Town. The Department has six (6) Divisions: Cultural and Performing Arts (CAPA), Golden Age Housing Program, Handicapped Services Division, Senior Citizen Services, Veteran's Services, and Youth Services. The Department administers two Pre-Schools and four Community Centers. For 2018, the Department is anticipating that it will be able to provide the same quality of services that were provided in 2017.

CULTURAL AND PERFORMING ARTS DIVISION

The Cultural and Performing Arts Division (CAPA) provides a full range of cultural and social enrichment programs for residents of all ages and interests. Performances are held at local schools, libraries community parks and beaches. The Division coordinates family fun festivals; one in the spring and one in the fall. All activities and food for these events are free to the public. A 9/11 Memorial, which remembers the residents lost and provides an opportunity for people to tell their stories is held each September. In December of each year, the Town's Annual Holiday Concert is presented for three evenings and one matinee performance at the Tilles Center on the C.W. Post Campus of Long Island University. Workshops for children and adults are held in the fall and spring each year and offer a wide variety of cultural, artistic and self-improvement courses.

The Division sponsors Rotational Art Exhibits which give local artists and crafts people an opportunity to display their work and co-sponsors juried art shows with the Suburban Art League as well as the Independent Art Society. The Division also works with the Town of Oyster Bay Arts Council, Inc. which promotes and supports the arts within the Town. The Town provides the Arts Council with manpower, services and materials.

GOLDEN AGE HOUSING PROGRAM

The Golden Age Housing Program provides high-quality, privately-owned, affordable cooperative units for seniors, age 62 and older, who meet income and eligibility requirements. The Division maintains lists of eligible seniors which are canvassed, by date of application, when units are available for resale. In addition, the Division is responsible for the sale of new developments being built.

HANDICAPPED SERVICES DIVISION

The Handicapped Services Division administers the Group Activities Program (GAP) for the Handicapped, which provides a unique social-recreational experience for developmentally disabled, learning disabled, mentally challenged and autistic children and young adults. In the summer, the Program offers a special six-week summer day camp experience for children ages five to 21. During the school year, the program offers after-school and Saturday programs for youngsters ages five to 21. There are evening programs for those 16 years and older, and there is a special evening program for those 21 and older.

The Senior Citizens Services Division provides a variety of social and recreational programs for seniors age 60 and older. Free buses are provided to the senior citizen clubs within the Town where workshops in arts and crafts, aquatics, tai chi, painting, yoga and reiki are conducted. The Division coordinates town-wide day trips to such events as Broadway shows, museums, botanical gardens, luncheons, shopping excursions, fishing cruises and social dancing to live music. In the summer, a 6-week Summer Recreation Program features live entertainment each week.

VETERANS SERVICES DIVISION

The Veteran's Services Division offers assistance to Veterans and their families who require guidance in matters relating to military service and securing benefits earned through military service. The Division serves as an information center to keep veterans apprised of benefits. Referrals are made for Counseling, Educational, Emergency Care, Employment, Family Support, Housing, other veteran-specific services. In addition, the Division coordinates interdepartmental activities regarding veterans' services in order that the Town might better serve the veteran community.

YOUTH DIVISION

The Youth Division administers two Nursery Schools. Enrollment is open to three-to four year old children of Town of Oyster Bay residents. The Division also provides referral information regarding youth services.

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: A Description: General

Function: 7020 Description: Community & Youth Services

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	4,999,844	5,178,500	2,282,329	5,195,500	5,195,500	5,195,500	5,195,500
12000	Salaries Part Time	668,707	705,000	270,030	705,000	705,000	705,000	605,000
12010	Salaries Seasonal	192,823	145,000	-	145,000	145,000	145,000	145,000
13000	Salaries Overtime	211,223	90,000	32,336	90,000	90,000	90,000	90,000
14000	Salaries Shift Diff	33,672	24,775	13,628	24,775	24,775	24,775	24,775
22000	Office Equipment	657	925	420	925	925	925	925
23000	Other Equipment	21,325	15,725	-	5,725	5,725	5,725	5,725
41300	Office Supplies	866	1,200	-	1,200	1,200	1,200	1,200
41400	Uniforms	4,289	3,000	351	3,000	3,000	3,000	3,000
41600	Materials & Supplies	1,208	1,400	172	1,400	1,400	1,400	1,400
41800	Recreational Supplies	39,281	21,546	7,127	21,546	21,546	21,546	21,546
41810	Preschool Supplies	5,739	8,000	417	8,000	8,000	8,000	8,000
44930	Bus Services	29,860	30,000	9,122	30,000	30,000	30,000	30,000
45100	Equipment Rental	173,266	125,000	11,183	125,000	125,000	125,000	125,000
46100	Equipment Maintenance	886	3,300	173	3,300	3,300	3,300	3,300
47210	Auto Mileage	573	600	-	600	600	600	600
47620	Youth Program Reimburse	2,692	1,346	-	1,346	1,346	1,346	1,346
47660	Special Events	730,371	559,000	77,779	569,000	569,000	569,000	569,000
	Totals	7,117,280	6,914,317	2,705,067	6,931,317	6,931,317	6,931,317	6,831,317

Parks Department

The Parks Department maintains the many active and passive parks, playgrounds, beaches, and sporting facilities throughout the Town of Oyster Bay. Facilities and programs are frequented by all residents of all ages.

In 2019, the Parks Department continued its program which began in 2017 and upgraded infrastructure throughout the Town. Seven new playgrounds were purchased and more are planned for 2020. In 2019, we continued to improve our community pools with the renovations of all bathrooms and the updating of our filtration systems. We replaced our chlorine tanks at Marjorie Post Park and Syosset Woodbury Park. TOABY Beach had another very successful season in 2019. The brand new Spray Park opened at the beginning of the summer. In 2018, we introduced our Car Shows to TOBAY and they were bigger and better than ever in 2019. The Parks Department was successful in increasing revenue with added programs at the Hicksville Athletic Center, additional ice rentals at the Bethpage Ice Skating facility and increased usage of our fields and equipment.

The Parks Department has continuously reduced the need for outside contractors and consultants - thus saving resources and delivering services through in-house staff.

In 2018, the Parks Department has established a turf replacement program and which continued in 2019 as two turf fields were replaced at Triangle Park in Hicksville and Mustang field in Massapequa; while in 2020, Walker Park in Hicksville and Field of Dreams in Massapequa will be scheduled for replacement.

In 2018, the department began its expansion of Allen Park in Farmingdale. That project was successfully completed during the summer of 2019. The Parks Department is planning on replacing bulkheads at John Burns Park and TOBAY in 2019 and 2020.

The Parks department will be actively seeking a location for a "Dog Park" on the North Shore. Currently, we are proud of our facility on the South Shore and look to construct a similar park for our North Shore.

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: A Description: General

Function: 7110 Description: Parks

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	7,867,123	7,860,000	3,555,509	7,472,500	7,472,500	7,472,500	7,472,500
12000	Salaries Part Time	1,826,243	1,900,000	787,977	2,000,000	2,000,000	2,000,000	1,750,000
12010	Salaries Seasonal	3,244,442	2,800,000	298,370	3,000,000	3,000,000	3,000,000	2,750,000
13000	Salaries Overtime	1,207,771	1,400,000	690,438	1,400,000	1,400,000	1,400,000	1,150,000
14000	Salaries Shift Diff	76,848	75,000	32,362	75,000	75,000	75,000	75,000
21000	Furniture	50,142	4,300	-	5,000	4,300	4,300	4,300
25000	General Equipment	136,334	152,091	108,130	150,000	150,000	150,000	150,000
41400	Uniforms	69,134	60,000	20,537	60,000	60,000	60,000	60,000
41600	Materials & Supplies	270,194	270,000	236,106	270,000	270,000	270,000	270,000
41710	Signs, Supplies	4,040	5,000	-	10,000	8,000	8,000	8,000
41800	Recreational Supplies	374,022	300,000	111,300	300,000	300,000	300,000	300,000
41900	Ground Supplies	248,726	350,190	207,769	350,000	350,000	350,000	350,000
42000	Heating Fuel	31,451	28,000	18,825	28,000	28,000	28,000	28,000
42200	Light, Power & Water	1,851,118	1,650,000	704,855	1,650,000	1,650,000	1,650,000	1,650,000
44160	First Aid & Pool Certification	8,376	10,000	9,926	10,000	10,000	10,000	10,000
44900	Other Contract	166,301	200,000	50,371	200,000	200,000	200,000	200,000
45100	Equipment Rental	-	500	-	500	500	500	500
46100	Equipment Maintenance	18	500	-	500	500	500	500
46200	Credit Card Fees	225,161	200,000	109,854	250,000	250,000	250,000	250,000
46300	Building, Property Maintenance	648,683	580,495	282,517	580,000	580,000	580,000	580,000
47300	Nassau County Health Permit	3,295	3,295	3,295	3,295	3,295	3,295	3,295
47660	Special Events	80,057	47,909	2,262	75,000	75,000	75,000	75,000
47670	Special Sporting Events	164,675	100,210	38,960	150,000	150,000	150,000	150,000
47880	Railroad Museum	60,000	60,000	30,000	60,000	60,000	60,000	60,000
47900	Other Expenses	9,008	15,000	31,158	45,000	45,000	45,000	45,000
	Totals	18,623,159	18,072,490	7,330,519	18,144,795	18,142,095	18,142,095	17,392,095

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: A Description: General

Function: 7510 Description: Historian

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47900	Other Expenses	-	1,000	-	1,000	1,000	1,000	1,000

Department of Environmental Resources - Administration

The Department of Environmental Resources aides in the protection of human health, safety, and the environment in a manner that enhances the quality of education, research and public service for the Town.
Management assists the Town Supervisor and Town Board, staff and other agencies with overseeing facilities that meet safety requirements and with instructing and implementing safe practices in the conduct and operation of the Town's programs, activities, and facilities. Additionally, facility activities are monitored to assure that Federal, State, and Local environmental, health and safety laws, regulations, ordinances, and policies are being followed.

Departmental administrative officers carry out the assigned management responsibilities associated with the following facility environment, health and safety programs:

- Environmental Compliance, Protection and Impact Assessments
- Removal of Municipal Solid Waste
- Hazardous Materials: Use, Transportation, Disposal, Recycling & Waste Minimization
- Latex and Oil Based Paint Compliance & Removal
- Occupational Safety & Health Assistance (OSHA)
- Water Quality, Storm Water & Wastewater Discharge

The Department oversees and processes TEQR/SEQR reviews, for all development and redevelopment throughout the Town. Oversees planning for the protection and enhancement of environmental resources; undertakes solid waste management planning, investigate emerging recycling technologies; recommend ways to enhance the recycling program. Assist departments in obtaining permits, investigate and assist in applying for environmental grants.

The Department develops, implements and coordinates programs for water conservation, preservation of marine environment, host the Annual Dune Stabilization Project at TOBAY Beach, wetlands, GeesePeace program and wildlife ; assist in implementing programs for proper management of hazardous wastes; perform environmental monitoring; undertake appropriate actions to correct problems including enforcement by an Environmental Conservation Bureau.

The Department develops, implements and coordinates education programs for the public and Town facilities on recycling, solid waste reduction, hazardous substance disposal, natural resource conservation, environmental stewardship, water quality protection, etc,; address public inquiries on environmental issues, consult with other departments on environmental education and outreach; assist and advise.

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: A Description: General

Function: 8090 Description: DER-Environmental Resources

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	1,348,480	1,461,000	658,105	1,662,500	1,662,500	1,662,500	1,662,500
12000	Salaries Part Time	134,223	135,000	43,976	170,560	160,000	160,000	110,000
12010	Salaries Seasonal	21,936	39,600	2,947	54,000	39,600	39,600	39,600
13000	Salaries Overtime	30,351	40,000	23,561	50,180	45,000	45,000	45,000
21000	Furniture	-	1,700	-	2,000	1,700	1,700	1,700
23000	Other Equipment	11,405	13,000	1,763	13,000	13,000	13,000	13,000
41300	Office Supplies	139	250	-	250	250	250	250
41400	Uniforms	3,774	6,000	586	6,000	6,000	6,000	6,000
41600	Materials & Supplies	7,373	12,514	6,725	12,000	12,000	12,000	12,000
44140	Training	958	3,500	979	4,000	3,500	3,500	3,500
44500	Architecture & Engineering Fees	273,446	290,000	46,837	290,000	290,000	290,000	290,000
44900	Other Contract	17,400	17,400	0	17,400	17,400	17,400	17,400
45100	Equipment Rental	1,380	3,500	690	3,500	3,500	3,500	3,500
46100	Equipment Maintenance	14,309	15,070	9,392	20,000	20,000	20,000	20,000
46300	Building, Property Maintenance	1,729	5,000	233	5,000	5,000	5,000	5,000
46350	Bay Management Program	117,792	300,000	192,400	313,000	310,000	310,000	310,000
47200	Travel Expense	0	250	0	1,000	1,000	1,000	1,000
47680	Awareness Program	35,270	35,000	675	45,000	35,000	35,000	35,000
47900	Other Expenses	394	1,900	180	1,900	1,900	1,900	1,900
	Totals	2,020,359	2,380,684	989,048	2,671,290	2,627,350	2,627,350	2,577,350

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: A Description: General

Function: 8620 Description: Housing Authority

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47500	Fees For Services	12,500	20,000	-	20,000	20,000	20,000	20,000

Intergovernmental Affairs

The Department of Intergovernmental Affairs is comprised of three Divisions: Community Development, Employment & Training, and Federal & State Aid.

COMMUNITY DEVELOPMENT

The Town receives an annual allocation of Federal Community Development Block Grant (CDBG) funding and with use of this funding administers a Community Development program. The objective of the CDBG program is to facilitate the development of viable urban county communities, decent housing, a suitable living environment, and expanded economic opportunities that are to be achieved through the undertaking of eligible activities that fulfill one or more of three board national objectives: (1) to benefit low - moderate income persons; (2) to aid in the prevention or elimination of slums or blight; (3) to meet other community development needs having a particular urgency because of existing conditions that pose a serious and immediate threat to the health and welfare of the communities, and where other financial resources are not available to meet such needs. The Division contributes toward these national objectives through the provision Residential Rehabilitation, Public Housing Rehabilitation, Public Facilities Improvement and Public services as further detailed below:

- Residential Rehabilitation: Assists Seniors (aged 60+) perform necessary improvements to their homes such as new roof, windows, doors, heating systems, electrical systems. This helps to assist seniors in necessary repairs which they may not otherwise be able to afford. It allows them to remain in their homes, and keep the elements out. This is a 75% loan and 25% grant. Residents who are physically challenged can obtain necessary improvements to eliminate architectural barriers; such improvements include stair glides, handicapped accessible bathrooms, and ramps. This is a 50% loan and 50% grant. Residents must financially qualify based on guidelines established by HUD.
- Public Housing Rehabilitation: Provides funding to the Town Housing Authority to assist in necessary improvements to their facilities such as roofs, generators, entry doors, security systems. Residents of Public Housing are mostly low-income individuals and families.
- Public Facilities Improvements: Streetscaping, including decorative streetlamps, new sidewalks, new plantings in low-to-moderate income census tracts within the Town designated by HUD.
- Public Services: Program provides funding for nonprofit public services within the Town. They service low-to-moderate income individuals in a variety of ways including; senior services, youth services, drug and alcohol family services, and veteran organizations.

EMPLOYMENT AND TRAINING

The Employment and Training Division provides a variety of services to eligible residents of the Town of Oyster Bay, the Town of North Hempstead and the City of Glen Cove. The Division receives Federal Workforce Innovation and Opportunity Act (WIOA) funds to provide services to economically disadvantaged adults, youth and dislocated workers.

Services are delivered through American Job Centers in Massapequa and Hicksville. Services available to job seekers include vocational training and assessment, one-on-one counseling, career development seminars, job search workshops, on-the-job training, resume and interviewing assistance, as well as work experience.

A resource room equipped with computers, telephones, fax machines, copiers, printers and job search resources such as books, newspapers, and periodicals are also available. Use of computers allows residents to access the many job search resources and employment opportunities available through the Internet.

FEDERAL AND STATE AID

Federal and state funded projects vary according to Town needs, program availability and matching requirements. The Town takes advantage of a variety of federal grants including but not limited to the Department of State, U.S. Department of Energy, and the Federal Emergency Management Agency. State grants are from sources such as the Departments of State, Parks, Recreation & Historic Preservation, Environmental Conservation, and Transportation, and the State Emergency Management Office. These funds are earmarked for projects that range from highway and road improvements, environmental preservation projects on the north and south shores, flood mitigation projects, economic development, etc. The Division of Federal and State Aid is responsible for grants management, filing applications for funding, contracts preparation (subject to the Town Attorney review), project management and preparation of vouchers in accordance with federal, state and local rules, regulations and procedures.

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: A Description: General

Function: 8686 Description: Intergovernmental Affairs

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	881,429	1,266,000	553,163	1,006,500	1,006,500	1,006,500	1,006,500
12000	Salaries Part Time	40,451	50,000	20,037	50,000	50,000	50,000	50,000
13000	Salaries Overtime	3,070	5,000	708	5,000	5,000	5,000	5,000
47200	Travel Expense	-	500	-	500	500	500	500
47630	Public Service Contract	28,000	28,000	(5,995)	28,000	28,000	28,000	28,000
	Totals	952,950	1,349,500	567,913	1,090,000	1,090,000	1,090,000	1,090,000

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: A Description: General

Function: 90xx Description: Various Benefits

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
81000	New York State and Local Retiren	7,237,522	8,000,000	2,092,862	8,100,000	8,100,000	8,100,000	8,100,000
82000	NYSLRS Voluntary Define Contrib	7,311	10,000	3,711	10,000	10,000	10,000	10,000
83000	Social Security	3,739,542	3,600,000	1,588,616	3,600,000	3,600,000	3,600,000	3,600,000
84000	Workers Compensation Insurance	301,800	600,000	300,000	600,000	600,000	600,000	600,000
86200	NYS Unemployment Insurance	20,603	24,500	7,431	24,500	24,500	24,500	24,500
85500	Disability Insurance	0	100	0	100	100	100	100
80000	Medical, Dental, Optical Insuranc	17,270,103	19,000,000	9,488,541	21,500,000	21,500,000	21,500,000	21,500,000
87000	Hospital Medicare Reimburseme	1,113,964	1,200,000	677,265	1,400,000	1,400,000	1,400,000	1,400,000
	Totals	29,690,845	32,434,600	14,158,426	35,234,600	35,234,600	35,234,600	35,234,600

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: A Description: General

Function: 9901 Description: Interfund Transfers

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
90000	Debt Service	27,949,895	41,189,814	17,360,211	43,022,414	43,022,414	43,022,414	43,022,414

Town of Oyster Bay

2027 Budget of Revenue and Expense

INSURANCE FUND

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: AMM Description: Insurance

Function: 0001 Description: Revenue

Account	Account Description	2025 Actual	2026 Budget	2025 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
02770	Miscellaneous Revenue	1,073,400	730,000	570,446	730,000	730,000	730,000	730,000
02770	Miscellaneous Revenue	129,453	100,000	68,867	100,000	100,000	100,000	100,000
02770	Miscellaneous Revenue	15,899	10,000	6,887	10,000	10,000	10,000	10,000
02770	Miscellaneous Revenue	4,536	5,000	1,821	5,000	5,000	5,000	5,000
02770	Miscellaneous Revenue	3,034	5,000	1,582	5,000	5,000	5,000	5,000
02801	Interfund Revenues	17,317,055	19,000,000	9,500,000	21,500,000	21,500,000	21,500,000	21,500,000
02801	Interfund Revenues	3,204,881	3,600,000	1,800,000	4,100,000	4,100,000	4,100,000	4,100,000
02801	Interfund Revenues	4,845,209	5,000,000	2,500,000	5,700,000	5,700,000	5,700,000	5,700,000
02801	Interfund Revenues	2,527,354	2,600,000	1,300,000	2,600,000	2,600,000	2,600,000	2,600,000
02801	Interfund Revenues	361,051	250,000	125,000	250,000	250,000	250,000	250,000
02801	Interfund Revenues	427,912	350,000	175,000	350,000	350,000	350,000	350,000
02801	Interfund Revenues	3,833,376	4,000,000	2,000,000	4,400,000	4,400,000	4,400,000	4,400,000
02801	Interfund Revenues	9,784,025	10,000,000	5,000,000	11,000,000	11,000,000	11,000,000	11,000,000
02801	Interfund Revenues	1,680,445	2,000,000	1,000,000	2,000,000	2,000,000	2,000,000	2,000,000
02801	Interfund Revenues	592,836	600,000	300,000	500,000	500,000	500,000	500,000
	Totals	45,800,466	48,250,000	24,349,603	53,250,000	53,250,000	53,250,000	53,250,000

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: AMM Description: Insurance

Function: 9060 Description: Medical

Account	Account Description	2025 Actual	2026 Budget	2025 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
80000	Medical, Dental, Optical Insuranc	44,234,943	46,500,000	27,676,586	51,550,000	51,550,000	51,550,000	51,550,000
80010	Medical Insurance HIP	941,261	1,000,000	558,339	1,040,000	1,040,000	1,040,000	1,040,000
80020	Health Insurance Buy Back Progra	566,567	650,000	280,767	600,000	600,000	600,000	600,000
80030	Consultation	53,320	50,000	18,607	50,000	50,000	50,000	50,000
80040	Medical Insurance General Admir	4,374	50,000	2,268	10,000	10,000	10,000	10,000

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: AMS Description: Insurance

Function: 0001 Description: Revenue

Account	Account Description	2025 Actual	2026 Budget	2025 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
02680	Insurance Recoveries	-	932,706	-	613,593	663,505	663,505	663,505
02801	Interfund Revenues	1,974,595	1,471,483	735,742	1,685,181	1,679,262	1,679,262	1,679,262
02801	Interfund Revenues	186,690	130,588	65,294	146,918	146,593	146,593	146,593
02801	Interfund Revenues	747,242	581,112	290,556	602,677	597,514	597,514	597,514
02801	Interfund Revenues	205,010	146,853	73,427	153,371	148,472	148,472	148,472
02801	Interfund Revenues	18,608	12,937	6,469	13,308	13,269	13,269	13,269
02801	Interfund Revenues	43,355	27,681	13,841	28,396	28,056	28,056	28,056
02801	Interfund Revenues	303,854	224,019	112,010	231,936	231,936	231,936	231,936
02801	Interfund Revenues	849,595	603,041	301,521	647,925	627,342	627,342	627,342
02801	Interfund Revenues	335,083	252,790	126,395	273,832	261,798	261,798	261,798
02801	Interfund Revenues	129,753	91,543	45,772	78,166	77,756	77,756	77,756
02801	Interfund Revenues	5,867	4,538	2,269	4,578	4,578	4,578	4,578
02801	Interfund Revenues	7,054	6,851	3,426	6,841	6,641	6,641	6,641
02801	Interfund Revenues	5,748	5,093	2,547	4,463	4,463	4,463	4,463
02801	Interfund Revenues	6,269	5,483	2,742	5,533	5,533	5,533	5,533
02801	Interfund Revenues	1,632	1,257	629	1,257	1,257	1,257	1,257
02801	Interfund Revenues	2,628	2,025	1,013	2,025	2,025	2,025	2,025
	Totals	4,822,983	4,500,000	1,783,647	4,500,000	4,500,000	4,500,000	4,500,000

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: AMS Description: Insurance

Function: 1910 Description: Unallocated

Account	Account Description	2025 Actual	2026 Budget	2025 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
43010	Insurance Payment General Liab	0	10,000	(75,000)	10,000	10,000	10,000	10,000
43010	Insurance Payment General Liab	3,120,880	2,265,000	1,211,278	2,265,000	2,265,000	2,265,000	2,265,000
43010	Insurance Payment General Liab	182,354	250,000	234,796	250,000	250,000	250,000	250,000
43020	Insurance Payment Vehicle & Eq	0	309,953	309,953	315,000	315,000	315,000	315,000
43020	Insurance Payment Vehicle & Eq	1,043,133	940,047	334,974	950,000	950,000	950,000	950,000
43020	Insurance Payment Vehicle & Eq	12,310	25,000	5,838	10,000	10,000	10,000	10,000
43030	Insurance Payment Property (B&	598,502	700,000	560,048	700,000	700,000	700,000	700,000
	Totals	4,957,178	4,500,000	2,581,886	4,500,000	4,500,000	4,500,000	4,500,000

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: AMW Description: Insurance

Function: 0001 Description: Revenue

Account	Account Description	2025 Actual	2026 Budget	2025 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
02701	Refunds of Prior Year's Expenditu	-	35,000	-	35,000	35,000	35,000	35,000
02801	Interfund Revenues	301,800	600,000	300,000	600,000	600,000	600,000	600,000
02801	Interfund Revenues	106,967	25,000	12,500	25,000	25,000	25,000	25,000
02801	Interfund Revenues	10,824	1,000	500	1,000	1,000	1,000	1,000
02801	Interfund Revenues	10,824	1,000	500	1,000	1,000	1,000	1,000
02801	Interfund Revenues	564,123	550,000	275,000	550,000	550,000	550,000	550,000
02801	Interfund Revenues	47,116	40,000	20,000	40,000	40,000	40,000	40,000
02801	Interfund Revenues	2,547	3,000	1,500	3,000	3,000	3,000	3,000
02801	Interfund Revenues	9,551	5,000	2,500	5,000	5,000	5,000	5,000
02801	Interfund Revenues	462,886	500,000	250,000	500,000	500,000	500,000	500,000
02801	Interfund Revenues	4,247,476	3,470,000	1,735,000	3,470,000	3,470,000	3,470,000	3,470,000
02801	Interfund Revenues	508,729	270,000	135,000	270,000	270,000	270,000	270,000
02801	Interfund Revenues	94,233	100,000	50,000	100,000	100,000	100,000	100,000
	Totals	6,367,076	5,600,000	2,782,500	5,600,000	5,600,000	5,600,000	5,600,000

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: AMW Description: Insurance

Function: 9040 Description: Worker's Compensation

Account	Account Description	2025 Actual	2026 Budget	2025 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
84010	Indemnity	3,790,546	3,650,000	2,349,580	3,700,000	3,700,000	3,700,000	3,700,000
84020	Medical	1,500,412	1,090,000	398,340	1,000,000	1,000,000	1,000,000	1,000,000
84030	Other Expenses	1,237,400	800,000	437,091	895,000	895,000	895,000	895,000
84040	HR Employee Services	2,912	60,000	197	5,000	5,000	5,000	5,000

Town of Oyster Bay

2027 Budget of Revenue and Expense

PART TOWN FUND

Planning & Development

The Department of Planning and Development is primarily concerned with land use and assists the Town Board in the orderly growth and development of the Town. The Department also supervises the issuance of permits for construction and is charged with the enforcement of all codes, rules and ordinances pertaining to building and zoning in the unincorporated areas of the Town. The Department consists of three (3) Divisions: Building; Planning; and Zoning Board of Appeals.

BUILDING DIVISION

Building Permits are processed by the Division for both Zoning compliance and Building Code compliance. Types of projects which generally require permits include, but are not limited to the following: all new houses and buildings; all new additions; any interior alteration, change or rearrangement in the structural parts or in the exit facilities of a building; any above or below ground swimming pool; any fence more than four (4) feet in height; any demolition of a structure; any raised deck more than eight (8) inches in height; any patio roofs; any tool shed more than one hundred 100 square feet; all fireplaces and chimneys, including prefabricated; air conditioner compressors; retaining walls; radio antennae; sewers, drywells and cesspools; plumbing fixtures; oil and gas tanks; oil and gas heating units; tennis courts; swimming pool cabanas; garages and accessory structures; tents; temporary trailers; radio and television disc antennae; greenhouses and passive solar structures; solar collectors and systems; conversion of garages to habitable areas; fire damage repair; cellar entrances; lawn sprinkler systems; swimming pool heaters; hot tubs; vestibule covers and enclosures; and signs.

Applications for Building Permits can be obtained at the Division (both at Town Hall North and Town Hall South) and on the Town's website www.oysterbaytown.com. Applications for new and existing construction generally must be submitted with two (2) copies of the property survey and two (2) copies of the building construction plans with the stamp and seal of a licensed Engineer or Architect. There are other requirements as well. The Town is proud to offer certain Same-Day Permits as of 2017.

The Division issues Certificates of Occupancy/Completion/Plumbing Approval, regulates the maximum occupancy in places of Public Assembly, performs inspections of multiple residences and maintains property records of all the properties located in the unincorporated area of the Town.

BUILDING DIVISION – EXAMINING BOARD OF ELECTRICIANS

All electricians must be licensed by the Town. The Examining Board of Electricians is comprised of a chairman and four (4) members, all of whom are licensed electricians and members of the community. The Board meets twice a month to review electrician's applications and administers tests and interviews pertaining to the licensing of electricians.

BUILDING DIVISION – EXAMINING BOARD OF PLUMBERS

All plumbers working in the Town must be licensed by the Town. The Plumbing Examining Board is comprised of a chairman and four (4) members, all of whom are master plumbers and reside in the community. The Board meets twice a month to review plumber's applications and administers tests and interviews pertaining to the licensing of plumbers.

BUILDING DIVISION – CODE ENFORCEMENT BUREAU

The Code Enforcement Bureau is part of the Building Division and it is charged with the enforcement of all codes, rules and regulations pertaining to zoning, housing and public safety. It is expressly designed to handle requests of citizens regarding possible violations. All complaints are kept confidential.

PLANNING DIVISION

The Planning Division reviews and studies the effects of land use to assure the orderly development of the Town. This includes the review of Town Board zoning applications and Nassau County subdivision maps and site plans. In addition, the Planning Division serves as the administrative arm of the Planning Advisory Board and the Landmarks Preservation Commission, both of which hold meetings open to the general public. The Planning Division also reviews commercial Building Permit Applications for compliance with the Town of Oyster Bay Zoning Code.

PLANNING DIVISION – PLANNING ADVISORY BOARD

The Planning Advisory Board is appointed by the Town Board and consists of seven (7) members of the community. It is empowered to review applications for projects located in specifically designated zoning districts of the Town and makes site plan recommendations to the Department and/or the Town Board (if necessary).

PLANNING DIVISION – LANDMARKS PRESERVATION COMMISSION

The Landmarks Preservation Commission reviews all applications for designation of Landmarks. Buildings, sites and districts are selected by reason of historical, architectural or antiquarian significance. Meetings are open to the public. The Commission is also responsible for reviewing and approving alterations to the exterior of properties which have been given landmark status.

ZONING BOARD OF APPEALS ADMINISTRATION

The Zoning Board of Appeals is an autonomous body comprised of a chairperson, a vice chairperson and five (5) members, all of whom are members of the community and are appointed by the Town Board. The Zoning Board conducts public hearings, issues variances and exemptions from the Town Zoning Ordinance. In cases where there are practical difficulties or unnecessary hardships in the way of carrying out the strict letter of zoning regulations, the Zoning Board has the power to vary or modify the application of such regulations so that the spirit of the zoning ordinance shall be observed.

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: B Description: Part Town

Function: 0001 Description: Revenue

Account	Account Description	2025 Actual	2026 Budget	2025 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	1,774,938	1,973,825	986,912	3,184,337	3,147,949	3,147,949	3,147,862
01081	Other Payments In Lieu of Taxes	44,587	39,829	30,361	40,000	40,000	40,000	40,087
02110	Zoning Fees	331,950	380,000	179,325	350,000	350,000	350,000	350,000
02115	Planning Board Fees	16,750	20,000	5,000	20,000	20,000	20,000	20,000
02389	Misc Home and Community Servi	3,900,000	3,000,000	-	-	-	-	-
02545	Other Licenses	15,083	10,000	35,648	20,000	20,000	20,000	20,000
02555	Building And Alteration Permits	9,385,988	10,000,000	4,742,838	13,000,000	13,000,000	13,000,000	13,000,000
	Totals	15,469,296	15,423,654	5,980,084	16,614,337	16,577,949	16,577,949	16,577,949

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: B Description: Part Town

Function: 3510 Description: Animal Shelter

Account	Account Description	2025 Actual	2026 Budget	2025 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
44920	General Fund Contractual Expens	317,000	256,000	128,000	154,500	154,500	154,500	154,500

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: B Description: Part Town

Function: 3620 Description: Building

Account	Account Description	2025 Actual	2026 Budget	2025 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	5,391,794	5,625,000	2,404,198	5,744,500	5,744,500	5,744,500	5,744,500
12000	Salaries Part Time	400,617	350,000	196,003	434,340	425,000	425,000	425,000
13000	Salaries Overtime	46,473	30,000	28,303	35,000	35,000	35,000	35,000
21000	Furniture	1,146	4,221	2,023	5,000	5,000	5,000	5,000
22000	Office Equipment	758	1,000	-	1,000	1,000	1,000	1,000
25000	General Equipment	6,878	2,000	-	2,000	2,000	2,000	2,000
41300	Office Supplies	10,956	12,000	997	15,000	15,000	15,000	15,000
41400	Uniforms	10,948	13,000	-	13,500	13,000	13,000	13,000
43000	Unallocated Insurance	149,447	108,004	54,002	122,697	122,372	122,372	122,372
44140	Training	4,600	6,700	-	6,900	6,700	6,700	6,700
44800	Professional Services	4,256	25,000	-	25,000	25,000	25,000	25,000
44900	Other Contract	15,975	33,000	31,415	67,500	60,000	60,000	60,000
46100	Equipment Maintenance	875	900	-	1,000	1,000	1,000	1,000
46200	Credit Card Fees	137	1,000	10	1,000	1,000	1,000	1,000
46410	IT Maintenance	121,826	139,000	127,917	154,200	140,000	140,000	140,000
47200	Travel Expense	-	200	-	200	200	200	200
47900	Other Expenses	980	1,000	-	1,750	1,000	1,000	1,000
49100	Vehicle Maintenance Charge	203,087	151,970	75,985	193,128	193,128	193,128	193,128
49200	Administration Costs	1,167,742	1,188,041	594,021	1,349,669	1,346,096	1,346,096	1,346,096
80000	Medical, Dental, Optical Insuranc	2,576,386	2,900,000	1,450,000	3,300,000	3,300,000	3,300,000	3,300,000
81000	New York State and Local Retiren	970,473	900,000	377,533	1,100,000	1,100,000	1,100,000	1,100,000
83000	Social Security	448,989	450,000	202,475	450,000	450,000	450,000	450,000
84000	Workers Compensation Insurance	106,967	25,000	12,500	25,000	25,000	25,000	25,000
85500	Disability Insurance	-	100	-	100	100	100	100
86200	NYS Unemployment Insurance	-	500	-	500	500	500	500
87000	Hospital Medicare Reimbursemer	112,430	130,000	70,981	150,000	150,000	150,000	150,000
90000	Debt Service	254,176	536,844	171,326	543,104	543,104	543,104	543,104
	Totals	**12,007,917**	**12,634,480**	**5,799,688**	**13,742,088**	**13,705,700**	**13,705,700**	**13,705,700**

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: B Description: Part Town

Function: 7550 Description: Memorial Day Assistance

Account	Account Description	2025 Actual	2026 Budget	2025 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	-	5,000	-	5,000	5,000	5,000	5,000
	Totals	-	5,000	-	5,000	5,000	5,000	5,000

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: B Description: Part Town

Function: 8010 Description: Zoning Board of Appeals

Account	Account Description	2025 Actual	2026 Budget	2025 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	302,868	294,500	140,763	321,370	321,370	321,370	321,370
43000	Unallocated Insurance	11,769	8,161	4,081	9,180	9,180	9,180	9,180
44100	Printing Public & Legal Notices	37,216	40,000	18,156	40,000	40,000	40,000	40,000
44120	Public Stenographer	12,041	25,000	4,705	25,000	25,000	25,000	25,000
44800	Professional Services	44,672	60,000	25,512	60,000	60,000	60,000	60,000
49200	Administration Costs	91,957	89,771	44,886	100,977	100,977	100,977	100,977
80000	Medical, Dental, Optical Insuranc	312,019	300,000	150,000	350,000	350,000	350,000	350,000
81000	New York State and Local Retiren	52,430	50,000	23,704	70,000	70,000	70,000	70,000
83000	Social Security	23,375	25,000	10,808	25,000	25,000	25,000	25,000
84000	Workers Compensation Insurance	10,824	1,000	500	1,000	1,000	1,000	1,000
85500	Disability Insurance	-	100	-	100	100	100	100
86200	NYS Unemployment Insurance	-	500	-	500	500	500	500
87000	Hospital Medicare Reimbursemer	15,950	20,000	8,770	25,000	25,000	25,000	25,000
	Totals	915,121	914,032	431,883	1,028,127	1,028,127	1,028,127	1,028,127

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: B Description: Part Town

Function: 8020 Description: Planning

Account	Account Description	2025 Actual	2026 Budget	2025 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	617,353	625,000	282,625	651,000	651,000	651,000	651,000
13000	Salaries Overtime	2,157	10,000	1,425	20,000	20,000	20,000	20,000
43000	Unallocated Insurance	25,474	14,423	7,212	15,041	15,041	15,041	15,041
44800	Professional Services	509,063	89,400	18,500	89,400	89,400	89,400	89,400
49100	Vehicle Maintenance Charge	68,387	91,288	45,644	67,127	67,127	67,127	67,127
49200	Administration Costs	199,049	158,652	79,326	165,454	165,454	165,454	165,454
80000	Medical, Dental, Optical Insuranc	316,476	400,000	200,000	450,000	450,000	450,000	450,000
81000	New York State and Local Retiren	104,701	150,000	48,473	150,000	150,000	150,000	150,000
83000	Social Security	47,512	50,000	21,730	50,000	50,000	50,000	50,000
84000	Workers Compensation Insuranc	10,824	1,000	500	1,000	1,000	1,000	1,000
85500	Disability Insurance	-	100	-	100	100	100	100
86200	NYS Unemployment Insurance	-	500	-	500	500	500	500
87000	Hospital Medicare Reimbursemer	23,310	25,000	13,189	25,000	25,000	25,000	25,000
	Totals	1,924,306	1,615,363	718,623	1,684,622	1,684,622	1,684,622	1,684,622

Town of Oyster Bay

2027 Budget of Revenue and Expense

COMMUNITY DEVELOPMENT FUND

Intergovernmental Affairs

The Department of Intergovernmental Affairs is comprised of three Divisions: Community Development, Employment & Training, and Federal & State Aid.

COMMUNITY DEVELOPMENT

The Town receives an annual allocation of Federal Community Development Block Grant (CDBG) funding and with use of this funding administers a Community Development program. The objective of the CDBG program is to facilitate the development of viable urban county communities, decent housing, a suitable living environment, and expanded economic opportunities that are to be achieved through the undertaking of eligible activities that fulfill one or more of three board national objectives: (1) to benefit low - moderate income persons; (2) to aid in the prevention or elimination of slums or blight; (3) to meet other community development needs having a particular urgency because of existing conditions that pose a serious and immediate threat to the health and welfare of the communities, and where other financial resources are not available to meet such needs. The Division contributes toward these national objectives through the provision Residential Rehabilitation, Public Housing Rehabilitation, Public Facilities Improvement and Public services as further detailed below:

- Residential Rehabilitation: Assists Seniors (aged 60+) perform necessary improvements to their homes such as new roof, windows, doors, heating systems, electrical systems. This helps to assist seniors in necessary repairs which they may not otherwise be able to afford. It allows them to remain in their homes, and keep the elements out. This is a 75% loan and 25% grant. Residents who are physically challenged can obtain necessary improvements to eliminate architectural barriers; such improvements include stair glides, handicapped accessible bathrooms, and ramps. This is a 50% loan and 50% grant. Residents must financially qualify based on guidelines established by HUD.
- Public Housing Rehabilitation: Provides funding to the Town Housing Authority to assist in necessary improvements to their facilities such as roofs, generators, entry doors, security systems. Residents of Public Housing are mostly low-income individuals and families.
- Public Facilities Improvements: Streetscaping, including decorative streetlamps, new sidewalks, new plantings in low-to-moderate income census tracts within the Town designated by HUD.
- Public Services: Program provides funding for nonprofit public services within the Town. They service low-to-moderate income individuals in a variety of ways including; senior services, youth services, drug and alcohol family services, and veteran organizations.

EMPLOYMENT AND TRAINING

The Employment and Training Division provides a variety of services to eligible residents of the Town of Oyster Bay, the Town of North Hempstead and the City of Glen Cove. The Division receives Federal Workforce Innovation and Opportunity Act (WIOA) funds to provide services to economically disadvantaged adults, youth and dislocated workers.

Services are delivered through American Job Centers in Massapequa and Hicksville. Services available to job seekers include vocational training and assessment, one-on-one counseling, career development seminars, job search workshops, on-the-job training, resume and interviewing assistance, as well as work experience.

A resource room equipped with computers, telephones, fax machines, copiers, printers and job search resources such as books, newspapers, and periodicals are also available. Use of computers allows residents to access the many job search resources and employment opportunities available through the Internet.

FEDERAL AND STATE AID

Federal and state funded projects vary according to Town needs, program availability and matching requirements. The Town takes advantage of a variety of federal grants including but not limited to the Department of State, U.S. Department of Energy, and the Federal Emergency Management Agency. State grants are from sources such as the Departments of State, Parks, Recreation & Historic Preservation, Environmental Conservation, and Transportation, and the State Emergency Management Office. These funds are earmarked for projects that range from highway and road improvements, environmental preservation projects on the north and south shores, flood mitigation projects, economic development, etc. The Division of Federal and State Aid is responsible for grants management, filing applications for funding, contracts preparation (subject to the Town Attorney review), project management and preparation of vouchers in accordance with federal, state and local rules, regulations and procedures.

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: CD Description: Special Grants

Function: 0001 Description: Revenue

Account	Account Description	2025 Actual	2026 Budget	2025 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
02770	Miscellaneous Revenue		250,000		200,000	200,000	200,000	200,000
04089	Federal Aid-Other		2,296,360		2,020,225	2,020,225	2,020,225	2,020,225
04791	Federal Aid-WIA		770,534		784,982	784,982	784,982	784,982

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: CD Description: Special Grants

Function: 6293 Description: Workforce Investment Act

Account	Account Description	2025 Actual	2026 Budget	2025 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries - Regular		1,261,500		989,196	989,196	989,196	989,196
12000	Salaries - Part Time		-		-	-	-	-
12010	Salaries - Seasonal		300,000		280,000	280,000	280,000	280,000
12020	Salaries - Internships		-		-	-	-	-
13000	Salaries - Overtime		7,500		7,500	7,500	7,500	7,500
21000	Furniture		800		800	800	800	800
22000	Office Equipment		7,500		5,000	5,000	5,000	5,000
41300	Office Supplies		5,000		5,000	5,000	5,000	5,000
41330	Postage		25,000		20,000	20,000	20,000	20,000
41600	Materials & Supplies		10,000		7,500	7,500	7,500	7,500
43000	Unallocated Insurance		55,000		53,000	53,000	53,000	53,000
46100	Equipment Maintenance		5,000		4,000	4,000	4,000	4,000
46410	IT Maintenance		6,000		6,500	6,500	6,500	6,500
47200	Travel Expense		1,500		1,500	1,500	1,500	1,500
47850	Contracts Other Governments		379,982		285,000	285,000	285,000	285,000
47900	Other Expenses		10,000		10,000	10,000	10,000	10,000
48010	Classroom Training		300,000		275,000	275,000	275,000	275,000
48020	On Job Training		25,000		25,000	25,000	25,000	25,000
48050	Academic Enrichment - Subrecipients		220,000		275,000	275,000	275,000	275,000
48080	Support Services - Contractual		586,162		641,261	641,261	641,261	641,261
48100	Trade Adjustment Assistance Program		15,000		15,000	15,000	15,000	15,000
48220	Supportive Services		22,000		22,000	22,000	22,000	22,000
48220	Supportive Services		8,000		8,000	8,000	8,000	8,000
48220	Supportive Services		10,000		10,000	10,000	10,000	10,000
48220	Supportive Services		8,000		6,000	6,000	6,000	6,000
48240	Publicity		25,000		30,000	30,000	30,000	30,000
83000	Social Security		22,950		22,950	22,950	22,950	22,950
	Totals	-	**3,316,894**	-	**3,005,207**	**3,005,207**	**3,005,207**	**3,005,207**

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: CD Description: Special Grants

Function: 0001 Description: Revenue

Account	Account Description	2025 Actual	2026 Budget	2025 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
02170	Community Development		-		-	-	-	-
04910	Federal Aid-Community Dev		1,146,650		1,068,150	1,068,150	1,068,150	1,068,150
	Totals	0	1,146,650	0	1,068,150	1,068,150	1,068,150	1,068,150

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: CD Description: Special Grants

Function: 8662 Description: Facility Site Improvements

Account	Account Description	2025 Actual	2026 Budget	2025 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
28800	Public Facility Improvements		300,000		175,000	175,000	175,000	175,000
	Totals	-	300,000	-	175,000	175,000	175,000	175,000

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: CD Description: Special Grants

Function: 8668 Description: Rehabilitation, Loans & Grants

Account	Account Description	2025 Actual	2026 Budget	2025 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
48250	Residential Rehabilitation		20,000		20,000	20,000	20,000	20,000
48250	Residential Rehabilitation		215,000		250,000	250,000	250,000	250,000
48290	Public Housing Rehab		150,000		150,000	150,000	150,000	150,000

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: CD Description: Special Grants

Function: 8676 Description: Provision for Public Services

Account	Account Description	2025 Actual	2026 Budget	2025 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
48280	Public Services		13,000		13,000	13,000	13,000	13,000
48280	Public Services		15,000		15,000	15,000	15,000	15,000
48280	Public Services		8,200		8,200	8,200	8,200	8,200
48280	Public Services		15,000		15,000	15,000	15,000	15,000
48280	Public Services		46,000		46,000	46,000	46,000	46,000
48280	Public Services		4,000		4,000	4,000	4,000	4,000
48280	Public Services		8,000		8,000	8,000	8,000	8,000
48280	Public Services		8,000		8,000	8,000	8,000	8,000
48280	Public Services		-		6,000	6,000	6,000	6,000
	Totals	-	117,200	-	123,200	123,200	123,200	123,200

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: CD Description: Special Grants

Function: 8686 Description: Inter Governmental Affairs

Account	Account Description	2025 Actual	2026 Budget	2025 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries - Regular		200,000		200,000	200,000	200,000	200,000
13000	Salaries - Overtime		5,000		5,000	5,000	5,000	5,000
22000	Office Equipment		1,000		6,500	6,500	6,500	6,500
44100	Printing Public & Legal Notices		800		800	800	800	800
46100	Equipment Maintenance		150		150	150	150	150
47200	Travel Expense		500		500	500	500	500
80000	Medical, Dental, Optical Insurance		75,000		75,000	75,000	75,000	75,000
81000	NYS ERS		42,000		42,000	42,000	42,000	42,000
83000	Social Security		20,000		20,000	20,000	20,000	20,000
	Totals	-	344,450	-	349,950	349,950	349,950	349,950

Town of Oyster Bay

2027 Budget of Revenue and Expense

HIGHWAY FUND

Department of Public Works - Highway Operations

HIGHWAY OPERATIONS

Highway Opertions consists of one Director of Operations and four Regional employees, whom have approximately four Foremen with staff that operate equipment for the required tasks throughout the year. These tasks are street sweeping, roadway repair and maintenance, concrete curb and gutter, apron replacement, tree removal, snow removal, grass cutting along Town owned property, and drainage basin maintenance.

SIGN BUREAU

The Sign Bureau maintains all roadside signage and pavement markings along Town-maintained roadways and municipal parking fields. All new installations and replacements of signs are recorded on the card file, which maintains a history of all signs. The Sign Bureau also maintains a file by street and hamlet of parking restrictions and stop signs.

PERMIT BUREAU

The Bureau of Permits issues permits to residents or contractors for work within the Town right-of-way. This area is designed to be utilized for the necessary utilities required to service a home or business within the Town.

TREE AND SIDEWALK BUREAU

The Bureau of Trees and Sidewalks addresses resident requests for tree planting and/or removal in the Town's jurisdiction. Additionally, if the sidewalk is unsafe the Town will place the abutting property owner on notice to make the necessary repairs inorder to keep pedestrians that walk along the sidewalk safe from hazards. If the property owner does not conform, the Town will replace the hazard and bill the homeowner on their tax bill.

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: DB Description: Highway

Function: 0001 Description: Revenue

Account	Account Description	2025 Actual	2026 Budget	2025 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	50,359,086	56,799,488	53,334	54,359,798	53,781,586	53,781,586	53,281,586
01081	Other Payments In Lieu of Taxes	2,700,970	2,999,592	1,473,619	3,000,000	3,000,000	3,000,000	3,000,000
01560	Safety Inspection Feeds	524,377	200,000	31,472	200,000	200,000	200,000	200,000
01570	Charges For Demolition of Unsafe	52,978	100,000	47,622	100,000	100,000	100,000	100,000
02389	Misc Home and Community Servi	-	-	-	-	-	-	4,000,000
02401	Interest And Earnings	840,968	1,000,000	-	800,000	800,000	800,000	800,000
02770	Miscellaneous Revenue	86,479	40,000	33,243	40,000	40,000	40,000	40,000
00599	Appropriated Fund Balance	-	-	-	9,000,000	9,000,000	9,000,000	5,000,000
	Totals	54,564,858	61,139,080	1,639,290	67,499,798	66,921,586	66,921,586	66,421,586

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: DB Description: Highway

Function: 5110 Description: Repairs

Account	Account Description	2025 Actual	2026 Budget	2025 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	7,869,203	7,883,500	3,666,600	7,792,000	7,792,000	7,792,000	7,792,000
12000	Salaries Part Time	226,698	550,000	122,768	1,003,860	550,000	550,000	300,000
12010	Salaries Seasonal	35,599	42,000	3,641	88,400	42,000	42,000	42,000
13000	Salaries Overtime	1,048,692	900,000	246,827	900,000	900,000	900,000	650,000
14000	Salaries Shift Diff	3,124	6,000	3,250	6,000	6,000	6,000	6,000
25000	General Equipment	58,053	34,000	(2,685)	34,000	34,000	34,000	34,000
41400	Uniforms	53,822	39,800	(2,781)	42,900	42,900	42,900	42,900
41600	Materials & Supplies	57,783	55,000	(9,588)	55,000	55,000	55,000	55,000
41710	Signs, Supplies	99,574	125,000	38,900	125,000	125,000	125,000	125,000
41720	Small Tools & Implements	9,888	3,500	124	3,500	3,500	3,500	3,500
41730	Asphalt	60,677	76,400	69,584	82,400	82,400	82,400	82,400
41770	Sand, Stone, Gravel	-	1,000	-	1,000	-	-	-
41790	Cement	-	100	-	1,000	-	-	-
41900	Ground Supplies	2,130	2,340	-	2,340	2,340	2,340	2,340
43000	Unallocated Insurance	681,748	529,147	264,574	547,794	542,631	542,631	542,631
44900	Other Contract	2,650	3,500	-	3,500	3,500	3,500	3,500
45100	Equipment Rental	-	2,000	-	3,000	3,000	3,000	3,000
46100	Equipment Maintenance	-	2,000	-	2,000	2,000	2,000	2,000
46300	Building, Property Maintenance	3,651	1,000	-	1,000	1,000	1,000	1,000
46650	Secure Unsafe Property	52,361	66,000	(323)	80,000	66,000	66,000	66,000
47200	Travel Expense	-	200	-	200	200	200	200
49200	Administration Costs	5,327,004	5,875,112	2,937,556	6,025,734	5,968,945	5,968,945	5,968,945
80000	Medical, Dental, Optical Insuranc	4,845,209	5,000,000	2,500,000	5,700,000	5,700,000	5,700,000	5,700,000
81000	New York State and Local Retiren	1,538,554	1,600,000	496,865	1,800,000	1,800,000	1,800,000	1,800,000
83000	Social Security	701,160	700,000	309,187	700,000	700,000	700,000	700,000
84000	Workers Compensation Insurance	564,123	550,000	275,000	550,000	550,000	550,000	550,000
85500	Disability Insurance	-	100	-	100	100	100	100
86200	NYS Unemployment Insurance	-	500	-	500	500	500	500
87000	Hospital Medicare Reimbursemer	277,425	300,000	151,504	300,000	300,000	300,000	300,000
90000	Debt Service	16,782,394	30,970,765	14,622,600	35,501,698	35,501,698	35,501,698	35,501,698
	Totals	**40,301,522**	**55,318,964**	**25,693,604**	**61,352,926**	**60,774,714**	**60,774,714**	**60,274,714**

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: DB Description: Highway

Function: 5130 Description: Machinery

Account	Account Description	2025 Actual	2026 Budget	2025 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
43000	Unallocated Insurance	46,551	33,946	16,973	37,029	37,029	37,029	37,029
49100	Vehicle Maintenance Charge	3,686,408	3,394,632	1,697,316	3,702,893	3,702,893	3,702,893	3,702,893
49200	Administration Costs	363,737	373,410	186,705	407,318	407,318	407,318	407,318

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: DB Description: Highway

Function: 5142 Description: Snow & Miscellaneous

Account	Account Description	2025 Actual	2026 Budget	2025 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
13000	Salaries Overtime	782,458	400,000	1,652,386	400,000	400,000	400,000	400,000
41230	Parts	0	119,511	59,511	60,000	60,000	60,000	60,000
43000	Unallocated Insurance	18,943	18,019	9,010	17,854	17,854	17,854	17,854
47900	Other Expenses	563	3,000	0	3,000	3,000	3,000	3,000
48900	Snow Removal	1,347,912	1,308,900	1,323,298	1,292,386	1,292,386	1,292,386	1,292,386
49200	Administration Costs	148,013	198,209	99,105	196,392	196,392	196,392	196,392
83000	Social Security	59,954	30,000	126,643	30,000	30,000	30,000	30,000

Town of Oyster Bay

2027 Budget of Revenue and Expense

SPECIAL DISTRICTS FUND

Department of Public Works - Drainage

The Bureau for Road and Drainage maintains and cleans basin systems throughout the Town and replaces damaged grates or failed drainage structures. The Supervisor of the Bureau addresses resident concerns related to basins and deteriorated curb and/or apron issues within the Town.

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SD Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	1,330,684	1,298,632	649,319	300,519	296,151	296,151	296,035
01081	Other Payments In Lieu of Taxes	124,572	150,310	58,415	190,000	190,000	190,000	190,116
02389	Misc Home and Community Servi	-	-	-	-	-	-	1,000,000
00599	Appropriated Fund Balance	-	-	-	1,000,000	1,000,000	1,000,000	-
	Totals	1,455,256	1,448,942	707,733	1,490,519	1,486,151	1,486,151	1,486,151

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SD Description: Special Districts

Function: 8540 Description: HWY-Drainage

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	228,461	234,000	104,538	246,000	246,000	246,000	246,000
25000	General Equipment	10,007	11,800	-	12,800	11,800	11,800	11,800
41400	Uniforms	-	300	-	300	300	300	300
41600	Materials & Supplies	20,270	23,900	2,940	26,800	23,900	23,900	23,900
41750	Steel, Welding Supplies	-	900	-	900	900	900	900
41900	Ground Supplies	-	1,600	-	1,600	1,600	1,600	1,600
43000	Unallocated Insurance	18,608	12,937	6,469	13,308	13,269	13,269	13,269
45100	Equipment Rental	-	2,000	-	2,000	2,000	2,000	2,000
46100	Equipment Maintenance	-	200	-	200	200	200	200
49100	Vehicle Maintenance Charge	346,840	377,935	188,968	351,004	351,004	351,004	351,004
49200	Administration Costs	145,400	142,307	71,154	146,390	145,961	145,961	145,961
80000	Medical, Dental, Optical Insuranc	361,051	250,000	125,000	250,000	250,000	250,000	250,000
81000	New York State and Local Retiren	38,542	50,000	18,017	50,000	50,000	50,000	50,000
83000	Social Security	17,477	20,000	7,997	20,000	20,000	20,000	20,000
84000	Workers Compensation Insurance	2,547	3,000	1,500	3,000	3,000	3,000	3,000
85500	Disability Insurance	-	100	-	100	100	100	100
86200	NYS Unemployment Insurance	-	500	-	500	500	500	500
87000	Hospital Medicare Reimburseme	42,748	50,000	23,081	50,000	50,000	50,000	50,000
90000	Debt Service	134,077	267,463	58,325	315,617	315,617	315,617	315,617
	Totals	1,366,028	1,448,942	607,987	1,490,519	1,486,151	1,486,151	1,486,151

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SF Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	10,660	16,400	8,200	16,400	12,000	12,000	12,000
01081	Other Payments In Lieu of Taxes	581	600	339	600	500	500	500

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SF Description: Special Districts

Function: 3410 Description: Fire Protection-Bayville

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
44910	Fire Protection Contract	8,558	8,500	-	9,000	9,000	9,000	9,000
47790	NYVFBL (Volunteer Firefighter Be	2,961	8,500	0	3,500	3,500	3,500	3,500

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SF02 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	718,011	915,014	457,507	899,000	944,000	944,000	944,020
01081	Other Payments In Lieu of Taxes	76,512	99,986	89,998	116,000	116,000	116,000	115,980

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SF02 Description: Special Districts

Function: 3410 Description: Fire Protection-Glenwood/Glen Head

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
44910	Fire Protection Contract	998,678	950,000	(175,000)	1,000,000	1,000,000	1,000,000	1,000,000
47790	NYVFBL (Volunteer Firefighter Be	56,413	65,000	56,514	60,000	60,000	60,000	60,000

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SF08 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	991,254	1,210,260	605,130	1,210,250	1,110,250	1,110,250	1,110,255
01081	Other Payments In Lieu of Taxes	41,226	49,990	21,767	50,000	50,000	50,000	49,995

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SF08 Description: Special Districts

Function: 3410 Description: Fire Protection-Oyster Bay

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
44910	Fire Protection Contract	1,052,564	1,200,000	685,360	1,100,000	1,100,000	1,100,000	1,100,000
45300	Hydrant Rental	20,250	20,250	-	20,250	20,250	20,250	20,250
47790	NYVFBL (Volunteer Firefighter Be	32,236	40,000	34,778	40,000	40,000	40,000	40,000

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SF09 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	5,000,078	5,444,667	2,722,334	5,444,700	5,944,700	5,944,700	5,944,715
01081	Other Payments In Lieu of Taxes	276,635	250,033	149,589	250,000	250,000	250,000	249,985

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SF09 Description: Special Districts

Function: 3410 Description: Fire Protection-Plainview

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
44910	Fire Protection Contract	5,556,096	5,500,000	2,892,600	6,000,000	6,000,000	6,000,000	6,000,000
45300	Hydrant Rental	114,700	114,700	(57,350)	114,700	114,700	114,700	114,700
47790	NYVFBL (Volunteer Firefighter Be	64,472	80,000	69,556	80,000	80,000	80,000	80,000

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SF12 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	440,002	470,009	235,005	470,000	470,000	470,000	470,011
01081	Other Payments In Lieu of Taxes	11,795	9,991	6,254	10,000	10,000	10,000	9,989

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SF12 Description: Special Districts

Function: 3410 Description: Fire Protection-East Norwich

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
44910	Fire Protection Contract	428,278	450,000	0	450,000	450,000	450,000	450,000
47790	NYVFBL (Volunteer Firefighter Be	24,177	30,000	26,084	30,000	30,000	30,000	30,000

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SF14 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	130,001	130,000	65,000	130,000	130,000	130,000	130,000

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SF14 Description: Special Districts

Function: 3410 Description: Fire Protection-NE Farmingdale

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
44910	Fire Protection Contract	121,438	130,000	-	130,000	130,000	130,000	130,000

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SF15 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	40,001	44,922	22,461	35,000	35,000	35,000	35,000
01081	Other Payments In Lieu of Taxes	-	78	-	-	-	-	-

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SF15 Description: Special Districts

Function: 3410 Description: Fire Protection-Greenvale

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
44910	Fire Protection Contract	18,456	35,000	23	35,000	35,000	35,000	35,000
47790	NYVFBL (Volunteer Firefighter Be	0	10,000	0	-	-	-	-

Department of Public Works - Lighting

The Bureau of Public Lighting is responsible for maintenance of street lighting on all public roadways throughout the Town as well as municipal parking fields. This consists of approximately 20,000 fixtures. During Highway roadway improvement projects, this Bureau replaces antiquated underground street light cable with new wire.

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SL Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	3,224,454	2,860,485	1,435,231	900,344	862,264	862,264	862,164
01081	Other Payments In Lieu of Taxes	234,965	239,809	117,698	280,000	280,000	280,000	280,100
02389	Misc Home and Community Servi	0	-	-	-	-	-	2,000,000
00599	Appropriated Fund Balance	0	0	-	2,000,000	2,000,000	2,000,000	-
	Totals	3,459,418	3,100,294	1,552,929	3,180,344	3,142,264	3,142,264	3,142,264

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SL Description: Special Districts

Function: 5182 Description: HWY-Lighting

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	560,747	370,500	181,006	446,000	446,000	446,000	446,000
13000	Salaries Overtime	-	8,000	-	28,000	5,000	5,000	5,000
25000	General Equipment	3,367	4,000	2,898	14,000	4,000	4,000	4,000
41400	Uniforms	9,420	10,120	520	10,550	10,550	10,550	10,550
41600	Materials & Supplies	294,422	322,023	64,826	300,000	300,000	300,000	300,000
41720	Small Tools & Implements	1,084	1,000	-	2,000	1,000	1,000	1,000
42200	Light, Power & Water	724,041	700,000	327,795	700,000	700,000	700,000	700,000
43000	Unallocated Insurance	43,355	27,681	13,841	28,396	28,056	28,056	28,056
46100	Equipment Maintenance	-	1,500	-	1,500	1,500	1,500	1,500
47900	Other Expenses	-	180	-	180	180	180	180
49100	Vehicle Maintenance Charge	237,154	259,375	129,688	237,447	237,447	237,447	237,447
49200	Administration Costs	338,766	304,493	152,247	312,355	308,615	308,615	308,615
80000	Medical, Dental, Optical Insuranc	427,912	350,000	175,000	350,000	350,000	350,000	350,000
81000	New York State and Local Retiren	72,974	80,000	63,749	90,000	90,000	90,000	90,000
83000	Social Security	41,801	35,000	14,225	35,000	35,000	35,000	35,000
84000	Workers Compensation Insurance	9,551	5,000	2,500	5,000	5,000	5,000	5,000
85500	Disability Insurance	-	100	-	100	100	100	100
86200	NYS Unemployment Insurance	-	500	-	500	500	500	500
87000	Hospital Medicare Reimburseme	45,719	50,000	25,458	50,000	50,000	50,000	50,000
90000	Debt Service	454,155	592,965	293,803	569,316	569,316	569,316	569,316
	Totals	3,264,467	3,122,437	1,447,554	3,180,344	3,142,264	3,142,264	3,142,264

Parks Department

The Parks Department maintains the many active and passive parks, playgrounds, beaches, and sporting facilities throughout the Town of Oyster Bay. Facilities and programs are frequented by all residents of all ages.

In 2019, the Parks Department continued its program which began in 2017 and upgraded infrastructure throughout the Town. Seven new playgrounds were purchased and more are planned for 2020. In 2019, we continued to improve our community pools with the renovations of all bathrooms and the updating of our filtration systems. We replaced our chlorine tanks at Marjorie Post Park and Syosset Woodbury Park. TOABY Beach had another very successful season in 2019. The brand new Spray Park opened at the beginning of the summer. In 2018, we introduced our Car Shows to TOBAY and they were bigger and better than ever in 2019. The Parks Department was successful in increasing revenue with added programs at the Hicksville Athletic Center, additional ice rentals at the Bethpage Ice Skating facility and increased usage of our fields and equipment.

The Parks Department has continuously reduced the need for outside contractors and consultants - thus saving resources and delivering services through in-house staff.

In 2018, the Parks Department has established a turf replacement program and which continued in 2019 as two turf fields were replaced at Triangle Park in Hicksville and Mustang field in Massapequa; while in 2020, Walker Park in Hicksville and Field of Dreams in Massapequa will be scheduled for replacement.

In 2018, the department began its expansion of Allen Park in Farmingdale. That project was successfully completed during the summer of 2019. The Parks Department is planning on replacing bulkheads at John Burns Park and TOBAY in 2019 and 2020.

The Parks department will be actively seeking a location for a "Dog Park" on the North Shore. Currently, we are proud of our facility on the South Shore and look to construct a similar park for our North Shore.

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SP Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
05031	Interfund Transfers	24,320,614	25,090,152	12,545,076	25,976,841	25,976,841	25,976,841	25,976,841
	Totals	24,320,614	25,090,152	12,545,076	25,976,841	25,976,841	25,976,841	25,976,841

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SP Description: Special Districts

Function: 7110 Description: Parks

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	8,300,196	8,465,500	3,774,568	8,710,000	8,710,000	8,710,000	8,710,000
12000	Salaries Part Time	35,150	40,000	17,417	40,000	40,000	40,000	40,000
13000	Salaries Overtime	1,133,205	1,000,000	515,406	1,050,000	1,050,000	1,050,000	1,050,000
14000	Salaries Shift Diff	101,196	80,000	48,943	100,000	100,000	100,000	100,000
25000	General Equipment	9,979	10,600	10,380	11,000	11,000	11,000	11,000
41400	Uniforms	7,360	7,500	-	7,500	7,500	7,500	7,500
41600	Materials & Supplies	21,457	21,500	21,409	21,500	21,500	21,500	21,500
41900	Ground Supplies	32,636	35,000	30,452	35,000	35,000	35,000	35,000
42200	Light, Power & Water	308,683	300,000	140,268	300,000	300,000	300,000	300,000
43000	Unallocated Insurance	303,854	224,019	112,010	231,936	231,936	231,936	231,936
46300	Building, Property Maintenance	23,203	25,026	11,912	25,000	25,000	25,000	25,000
49100	Vehicle Maintenance Charge	1,445,084	1,790,962	895,481	1,522,914	1,522,914	1,522,914	1,522,914
49200	Administration Costs	2,374,244	2,464,211	1,232,106	2,551,297	2,551,297	2,551,297	2,551,297
80000	Medical, Dental, Optical Insuranc	3,833,376	4,000,000	2,000,000	4,400,000	4,400,000	4,400,000	4,400,000
81000	New York State and Local Retiren	1,586,864	1,500,000	515,026	1,800,000	1,800,000	1,800,000	1,800,000
83000	Social Security	731,521	700,000	334,410	700,000	700,000	700,000	700,000
84000	Workers Compensation Insurance	462,886	500,000	250,000	500,000	500,000	500,000	500,000
85500	Disability Insurance	-	100	-	100	100	100	100
86200	NYS Unemployment Insurance	-	500	-	500	500	500	500
87000	Hospital Medicare Reimbursemer	217,206	200,000	133,964	275,000	275,000	275,000	275,000
90000	Debt Service	2,757,340	3,725,260	1,539,530	3,695,094	3,695,094	3,695,094	3,695,094
	Totals	23,685,440	25,090,178	11,583,283	25,976,841	25,976,841	25,976,841	25,976,841

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SP01 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	2,555,282	2,705,946	1,352,973	2,816,798	2,816,798	2,816,798	2,816,798
01081	Other Payments In Lieu of Taxes	342,551	350,044	215,564	350,000	350,000	350,000	350,000
02012	Recreational Concessions	-	10,000	-	10,000	10,000	10,000	10,000
02025	Special Recreational Facility Char	106,038	150,000	26,852	150,000	150,000	150,000	150,000

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SP01 Description: Special Districts

Function: 7110 Description: Bethpage Park

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
46200	Credit Card Fees	5,043	3,000	664	5,000	5,000	5,000	5,000
49200	Administration Costs	263,540	273,286	136,643	283,866	283,866	283,866	283,866
49300	Parks Cost Distribution	2,390,821	2,481,416	1,240,708	2,575,604	2,575,604	2,575,604	2,575,604

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SP01 Description: Special Districts

Function: 7180 Description: Bethpage Pool

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
12010	Salaries Seasonal	274,092	320,000	8,554	320,000	320,000	320,000	320,000
25000	General Equipment	3,873	4,000	3,939	4,000	4,000	4,000	4,000
41400	Uniforms	2,991	3,000	2,177	3,000	3,000	3,000	3,000
41600	Materials & Supplies	54,819	56,000	37,925	60,000	60,000	60,000	60,000
42200	Light, Power & Water	27,557	25,000	2,931	25,000	25,000	25,000	25,000
43000	Unallocated Insurance	5,867	4,538	2,269	4,578	4,578	4,578	4,578
46300	Building, Property Maintenance	18,669	20,000	2,973	20,000	20,000	20,000	20,000
47300	Nassau County Health Permit	750	750	750	750	750	750	750
83000	Social Security	20,968	25,000	654	25,000	25,000	25,000	25,000
	Totals	409,586	458,288	62,172	462,328	462,328	462,328	462,328

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SP02 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	921,991	1,012,619	506,310	1,049,046	1,049,046	1,049,046	1,049,046
01081	Other Payments In Lieu of Taxes	97,979	99,992	111,878	100,000	100,000	100,000	100,000
	Totals	1,019,970	1,112,611	618,188	1,149,046	1,149,046	1,149,046	1,149,046

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SP02 Description: Special Districts

Function: 7110 Description: Glenwood - Glen Head Park

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
49200	Administration Costs	106,233	110,259	55,130	113,869	113,869	113,869	113,869
49300	Parks Cost Distribution	965,756	1,002,352	501,176	1,035,177	1,035,177	1,035,177	1,035,177
	Totals	1,071,989	1,112,611	556,306	1,149,046	1,149,046	1,149,046	1,149,046

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SP03 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	3,241,355	3,371,784	1,685,892	3,360,514	3,360,514	3,360,514	3,360,514
01081	Other Payments In Lieu of Taxes	238,760	199,987	141,759	300,000	300,000	300,000	300,000

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SP03 Description: Special Districts

Function: 7110 Description: Hicksville Park

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
49200	Administration Costs	341,036	353,959	176,980	362,754	362,754	362,754	362,754
49300	Parks Cost Distribution	3,100,331	3,217,812	1,608,906	3,297,760	3,297,760	3,297,760	3,297,760
	Totals	3,441,367	3,571,771	1,785,886	3,660,514	3,660,514	3,660,514	3,660,514

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SP04 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	2,069,060	2,145,959	1,072,980	1,672,788	1,672,788	1,672,788	1,672,788
01081	Other Payments In Lieu of Taxes	188,734	189,978	93,946	200,000	200,000	200,000	200,000
	Totals	2,257,794	2,335,937	1,166,926	1,872,788	1,872,788	1,872,788	1,872,788

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SP04 Description: Special Districts

Function: 7110 Description: Jericho Park

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
49200	Administration Costs	224,857	231,489	115,745	185,592	185,592	185,592	185,592
49300	Parks Cost Distribution	1,596,701	1,657,205	828,603	1,687,196	1,687,196	1,687,196	1,687,196
90000	Debt Service	447,455	447,243	447,242	-	-	-	-
	Totals	2,269,013	2,335,937	1,391,589	1,872,788	1,872,788	1,872,788	1,872,788

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SP06 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	329,069	341,704	170,852	371,288	371,288	371,288	371,288
01081	Other Payments In Lieu of Taxes	5,717	5,029	2,961	5,000	5,000	5,000	5,000

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SP06 Description: Special Districts

Function: 7110 Description: Locust Valley Park

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
49200	Administration Costs	33,106	34,361	17,181	37,290	37,290	37,290	37,290
49300	Parks Cost Distribution	300,968	312,372	156,186	338,998	338,998	338,998	338,998

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SP07 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	6,559,485	6,987,768	3,493,884	7,206,162	7,185,962	7,185,962	7,185,962
01081	Other Payments In Lieu of Taxes	197,416	199,978	100,798	200,000	200,000	200,000	200,000
02012	Recreational Concessions	0	5,000	2,000	5,000	5,000	5,000	5,000
02025	Special Recreational Facility Charges	135,876	150,000	68,583	150,000	150,000	150,000	150,000
02025	Special Recreational Facility Charges	78,268	150,000	64,450	150,000	150,000	150,000	150,000
	Totals	6,971,045	7,492,746	3,729,715	7,711,162	7,690,962	7,690,962	7,690,962

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SP07 Description: Special Districts

Function: 7110 Description: Massapequa Park

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
46200	Credit Card Fees	7,099	5,000	2,423	8,000	8,000	8,000	8,000
49200	Administration Costs	638,825	662,164	331,082	683,116	683,116	683,116	683,116
49300	Parks Cost Distribution	5,450,055	5,656,574	2,828,287	5,849,984	5,849,984	5,849,984	5,849,984
90000	Debt Service	352,441	351,100	334,652	352,164	352,164	352,164	352,164
	Totals	6,448,420	6,674,838	3,496,445	6,893,264	6,893,264	6,893,264	6,893,264

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SP07 Description: Special Districts

Function: 7180 Description: Massapequa Pool

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
12010	Salaries Seasonal	416,642	500,000	28,760	500,000	480,000	480,000	480,000
25000	General Equipment	4,911	5,000	2,530	5,000	5,000	5,000	5,000
41400	Uniforms	3,476	3,500	2,540	3,500	3,500	3,500	3,500
41600	Materials & Supplies	64,998	65,000	26,809	65,000	65,000	65,000	65,000
42000	Heating Fuel	9,246	13,000	3,085	13,000	13,000	13,000	13,000
42200	Light, Power & Water	47,893	35,000	3,491	35,000	35,000	35,000	35,000
43000	Unallocated Insurance	7,054	6,851	3,426	6,841	6,641	6,641	6,641
46300	Building, Property Maintenance	20,900	21,000	1,123	21,000	21,000	21,000	21,000
47300	Nassau County Health Permit	750	750	750	750	750	750	750
47900	Other Expenses	850	850	463	850	850	850	850
83000	Social Security	31,873	40,000	2,200	40,000	40,000	40,000	40,000
	Totals	608,593	690,951	75,176	690,941	670,741	670,741	670,741

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SP07 Description: Special Districts

Function: 7989 Description: Massapequa Rink

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
12010	Salaries Seasonal	64,051	70,000	42,240	70,000	70,000	70,000	70,000
41400	Uniforms	1,025	1,700	-	1,700	1,700	1,700	1,700
41600	Materials & Supplies	1,958	2,000	-	2,000	2,000	2,000	2,000
42200	Light, Power & Water	21,033	25,000	20,532	25,000	25,000	25,000	25,000
43000	Unallocated Insurance	1,632	1,257	629	1,257	1,257	1,257	1,257
46300	Building, Property Maintenance	20,529	21,000	1,220	21,000	21,000	21,000	21,000
83000	Social Security	4,900	6,000	3,231	6,000	6,000	6,000	6,000
	Totals	115,128	126,957	67,852	126,957	126,957	126,957	126,957

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SP08 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	1,392,892	1,447,187	723,594	1,486,776	1,486,776	1,486,776	1,486,776
01081	Other Payments In Lieu of Taxes	39,488	40,007	20,448	40,000	40,000	40,000	40,000

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SP08 Description: Special Districts

Function: 7110 Description: Oyster Bay Park

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
49200	Administration Costs	141,999	147,380	73,690	151,302	151,302	151,302	151,302
49300	Parks Cost Distribution	1,290,898	1,339,814	669,907	1,375,474	1,375,474	1,375,474	1,375,474

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SP09 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	3,375,196	3,599,591	1,799,796	3,708,923	3,708,923	3,708,923	3,708,923
01081	Other Payments In Lieu of Taxes	178,270	199,998	98,960	200,000	200,000	200,000	200,000
02012	Recreational Concessions	0	5,000	-	5,000	5,000	5,000	5,000
02025	Special Recreational Facility Char	104,139	125,000	29,225	125,000	125,000	125,000	125,000

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SP09 Description: Special Districts

Function: 7110 Description: Plainview Park

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
46200	Credit Card Fees	6,105	2,000	768	5,000	5,000	5,000	5,000
49200	Administration Costs	326,319	338,448	169,224	355,588	355,588	355,588	355,588
49300	Parks Cost Distribution	2,962,539	3,074,798	1,537,399	3,227,622	3,227,622	3,227,622	3,227,622
	Totals	3,294,963	3,415,246	1,707,391	3,588,210	3,588,210	3,588,210	3,588,210

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SP09 Description: Special Districts

Function: 7180 Description: Plainview Pool

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
12010	Salaries Seasonal	335,271	350,000	19,298	350,000	350,000	350,000	350,000
25000	General Equipment	2,935	3,000	2,755	3,000	3,000	3,000	3,000
41400	Uniforms	1,495	1,500	1,089	1,500	1,500	1,500	1,500
41600	Materials & Supplies	35,443	32,000	10,680	32,000	32,000	32,000	32,000
42000	Heating Fuel	6,561	18,000	5,668	18,000	18,000	18,000	18,000
42200	Light, Power & Water	99,259	70,000	28,414	7,000	7,000	7,000	7,000
43000	Unallocated Insurance	5,748	5,093	2,547	4,463	4,463	4,463	4,463
46300	Building, Property Maintenance	5,937	4,000	(10)	4,000	4,000	4,000	4,000
47300	Nassau County Health Permit	750	750	750	750	750	750	750
83000	Social Security	25,648	30,000	1,476	30,000	30,000	30,000	30,000
	Totals	519,047	514,343	72,667	450,713	450,713	450,713	450,713

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SP10 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	1,125,278	1,169,821	584,911	1,227,359	1,227,359	1,227,359	1,227,359
01081	Other Payments In Lieu of Taxes	45,489	50,012	23,911	50,000	50,000	50,000	50,000

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SP10 Description: Special Districts

Function: 7110 Description: South Farmingdale Park

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
49200	Administration Costs	116,471	120,884	60,442	126,585	126,585	126,585	126,585
49300	Parks Cost Distribution	1,058,826	1,098,949	549,475	1,150,774	1,150,774	1,150,774	1,150,774
	Totals	1,175,297	1,219,833	609,917	1,277,359	1,277,359	1,277,359	1,277,359

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SP11 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	5,500,406	5,888,358	2,944,179	6,045,868	6,045,868	6,045,868	6,045,868
01081	Other Payments In Lieu of Taxes	432,196	400,015	251,882	460,000	460,000	460,000	460,000
02012	Recreational Concessions	1	5,000	-	5,000	5,000	5,000	5,000
02025	Special Recreational Facility Charges	119,980	150,000	67,839	150,000	150,000	150,000	150,000
02025	Special Recreational Facility Charges	122,785	150,000	54,703	150,000	150,000	150,000	150,000
	Totals	6,175,367	6,593,373	3,318,603	6,810,868	6,810,868	6,810,868	6,810,868

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SP11 Description: Special Districts

Function: 7110 Description: Syosset Park

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
46200	Credit Card Fees	8,983	8,000	2,698	10,000	10,000	10,000	10,000
49200	Administration Costs	557,153	578,255	289,128	599,308	599,308	599,308	599,308
49300	Parks Cost Distribution	5,057,226	5,248,860	2,624,430	5,438,252	5,438,252	5,438,252	5,438,252
	Totals	5,623,362	5,835,115	2,916,256	6,047,560	6,047,560	6,047,560	6,047,560

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SP11 Description: Special Districts

Function: 7180 Description: Syosset Pool

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
12010	Salaries Seasonal	342,503	400,000	22,705	400,000	400,000	400,000	400,000
25000	General Equipment	-	1,000	754	1,000	1,000	1,000	1,000
41400	Uniforms	608	650	469	650	650	650	650
41600	Materials & Supplies	34,979	35,000	25,772	40,000	40,000	40,000	40,000
42000	Heating Fuel	22,003	30,000	2,078	30,000	30,000	30,000	30,000
42200	Light, Power & Water	64,054	40,000	18,752	40,000	40,000	40,000	40,000
43000	Unallocated Insurance	6,269	5,483	2,742	5,533	5,533	5,533	5,533
46300	Building, Property Maintenance	3,620	5,000	2,297	5,000	5,000	5,000	5,000
47300	Nassau County Health Permit	750	750	750	750	750	750	750
47900	Other Expenses	850	850	600	850	850	850	850
83000	Social Security	26,201	35,000	1,737	35,000	35,000	35,000	35,000
	Totals	501,837	553,733	78,655	558,783	558,783	558,783	558,783

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SP11 Description: Special Districts

Function: 7989 Description: Syosset Rink

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
12010	Salaries Seasonal	57,490	65,000	48,181	65,000	65,000	65,000	65,000
41600	Materials & Supplies	1,465	1,500	-	1,500	1,500	1,500	1,500
42200	Light, Power & Water	118,157	125,000	64,314	125,000	125,000	125,000	125,000
43000	Unallocated Insurance	2,628	2,025	1,013	2,025	2,025	2,025	2,025
46300	Building, Property Maintenance	5,999	6,000	1,220	6,000	6,000	6,000	6,000
83000	Social Security	4,398	5,000	3,686	5,000	5,000	5,000	5,000
	Totals	190,137	204,525	118,413	204,525	204,525	204,525	204,525

Department of Sanitation - Sanitary Collection

The Department of Sanitation services over 100,000 residents and businesses in the Town of Oyster Bay collecting an average of 800 tons per day. The Sanitation fleet has over 50 trucks that collect from residential neighborhoods, local businesses, Town parks and beaches and other Town facilities. They collect garbage and rubbish, and have been separating grass, leaves and other yard waste to be financially responsible to the residents as well as being environmentally correct. The E-Waste program has also eliminated costs by recycling electronics. These items are removed from the waste stream saving taxpayer dollars. The Recycling fleet consists of over 20 trucks that also service these same residents, local businesses and Town facilities.

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SR Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	62,392,192	62,540,804	31,270,402	71,067,557	68,762,346	68,762,346	68,512,298
01081	Other Payments In Lieu of Taxes	1,450,197	1,499,756	782,011	1,500,000	1,500,000	1,500,000	1,500,048
02389	Misc Home and Community Servi	-	3,500,000	-	-	-	-	-
	Totals	63,842,389	67,540,560	32,052,413	72,567,557	70,262,346	70,262,346	70,012,346

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SR Description: Special Districts

Function: 8160 Description: SAN-Refuse and Garbage

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	15,475,358	15,386,000	7,062,109	16,001,000	16,001,000	16,001,000	16,001,000
12000	Salaries Part Time	3,137,061	3,100,000	1,487,070	3,640,000	3,200,000	3,200,000	2,950,000
12010	Salaries Seasonal	262,763	300,000	28,194	462,000	300,000	300,000	300,000
13000	Salaries Overtime	2,572,800	2,700,000	1,009,755	2,611,000	2,300,000	2,300,000	2,300,000
14000	Salaries Shift Diff	3,904	2,500	160	2,500	2,500	2,500	2,500
25000	General Equipment	3,958	50,000	-	54,000	50,000	50,000	50,000
41400	Uniforms	137,259	102,443	5,773	110,500	110,500	110,500	110,500
41600	Materials & Supplies	10,504	12,000	7,951	14,650	14,000	14,000	14,000
41650	Recycling Materials	76,853	264,288	64,288	230,000	230,000	230,000	230,000
43000	Unallocated Insurance	849,595	603,041	301,521	647,925	627,342	627,342	627,342
46100	Equipment Maintenance	1,275	1,000	-	2,000	2,000	2,000	2,000
46520	Incinerator & Disposal Charge	10,759,066	11,000,000	3,370,816	12,640,573	11,500,000	11,500,000	11,500,000
49100	Vehicle Maintenance Charge	5,492,255	5,328,261	2,664,131	5,402,416	5,402,416	5,402,416	5,402,416
49200	Administration Costs	6,638,518	6,633,448	3,316,724	7,127,171	6,900,766	6,900,766	6,900,766
80000	Medical, Dental, Optical Insuranc	9,784,025	10,000,000	5,000,000	11,000,000	11,000,000	11,000,000	11,000,000
81000	New York State and Local Retiren	3,142,862	3,200,000	879,894	3,430,000	3,430,000	3,430,000	3,430,000
83000	Social Security	1,634,166	1,700,000	729,858	1,700,000	1,700,000	1,700,000	1,700,000
84000	Workers Compensation Insurance	4,247,476	3,470,000	1,735,000	3,470,000	3,470,000	3,470,000	3,470,000
85500	Disability Insurance	-	100	-	100	100	100	100
86200	NYS Unemployment Insurance	-	500	-	500	500	500	500
87000	Hospital Medicare Reimburseme	342,061	325,000	197,026	400,000	400,000	400,000	400,000
90000	Debt Service	2,340,306	3,428,710	1,574,621	3,621,222	3,621,222	3,621,222	3,621,222
	Totals	66,912,064	67,607,290	29,434,888	72,567,557	70,262,346	70,262,346	70,012,346

Department of Sanitation - Solid Waste

The Town of Oyster Bay's Solid Waste Disposal District (OBSWDC) is committed to ensuring that the Town's solid waste and recyclables are managed in an efficient and environmentally sound manner based on the principles of maximizing waste reduction and recycling in accordance with New York State guidelines.

Administrative officers supervise, evaluate, promote, discipline and terminate OBSWDC personnel and prepare worker assignments and schedules. Conduct meetings with management and staff to review policies and procedures, discuss workplace issues and health and safety regulations. Responsible for ensuring the proper management of solid waste disposal district (i.e., residential and commercial waste and recyclables) generated within the Town.

The Department maintains a transfer station to accept household and commercial garbage and recyclables, along with a yard waste compost facility that accepts leaves and brush for disposal.

The Department undertakes and oversees the daily operations, including Single Stream, Municipal Solid Waste and Yard Waste at the OBSWDC and any other solid waste facility including landfill gas control, landfill cap maintenance, supervise and manage weighing, processing, disposal and management of municipal solid waste delivered to the Town; inspect, manage control and monitor all municipal solid waste generated within the Town's Solid Waste Disposal District; oversees the Stop Throwing Out Pollutants (S.T.O.P.) (program for the collection of household hazardous waste) & Electronic Waste Collection Program(E-Waste), and Homeowner's Cleanup programs; Spring and Fall Oyster Bay Harbor Cleanups and Paper Shredding Program.

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SR05 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	11,958,741	13,362,383	6,681,192	15,769,235	14,421,327	14,421,327	14,421,410
01081	Other Payments In Lieu of Taxes	593,560	600,048	304,365	600,000	600,000	600,000	599,917
02130	Refuse & Garbage Charges	11,387,278	14,250,000	4,466,037	14,000,000	14,000,000	14,000,000	14,000,000
03089	State Aid	159,810	100,000	273,223	300,000	300,000	300,000	300,000

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SR05 Description: Special Districts

Function: 8160 Description: SAN-Refuse and Garbage

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	2,255,778	2,269,500	1,050,274	1,891,500	1,891,500	1,891,500	1,891,500
12000	Salaries Part Time	0	30,000	0	54,756	30,000	30,000	30,000
13000	Salaries Overtime	337,802	250,000	89,989	309,221	300,000	300,000	300,000
25000	General Equipment	14,741	40,000	829	40,000	40,000	40,000	40,000
41400	Uniforms	16,915	20,000	4,026	25,000	22,000	22,000	22,000
41600	Materials & Supplies	15,111	20,000	6,574	30,000	28,000	28,000	28,000
41740	Chemicals	0	5,000	0	5,000	5,000	5,000	5,000
42200	Light, Power & Water	112,005	150,000	64,726	150,000	150,000	150,000	150,000
43000	Unallocated Insurance	335,083	252,790	126,395	273,832	261,798	261,798	261,798
44800	Professional Services	732,927	1,100,000	233,289	1,310,000	1,100,000	1,100,000	1,100,000
45100	Equipment Rental	1,800	3,000	750	3,000	3,000	3,000	3,000
46100	Equipment Maintenance	7,879	18,750	1,520	41,250	40,000	40,000	40,000
46300	Building, Property Maintenance	5,669	23,000	3,134	23,000	23,000	23,000	23,000
46410	IT Maintenance	0	7,500	6,875	7,500	7,500	7,500	7,500
46530	Sanitation Transport	13,175,691	14,000,000	4,840,694	15,146,253	14,500,000	14,500,000	14,500,000
46540	Recyclable Process	1,082,590	1,000,000	209,097	1,780,000	1,600,000	1,600,000	1,600,000
46550	Special Waste Disposal	44,761	70,000	18,443	94,150	70,000	70,000	70,000
47690	Stop Program	367,120	367,120	183,560	385,476	285,476	285,476	285,476
47900	Other Expenses	1,977	2,300	663	5,160	2,300	2,300	2,300
49100	Vehicle Maintenance Charge	711,662	632,360	316,180	579,996	579,996	579,996	579,996
49200	Administration Costs	2,618,252	2,780,685	1,390,343	3,012,157	2,879,773	2,879,773	2,879,773
80000	Medical, Dental, Optical Insuranc	1,680,445	2,000,000	1,000,000	2,000,000	2,000,000	2,000,000	2,000,000
81000	New York State and Local Retiren	411,099	350,000	153,837	450,000	450,000	450,000	450,000
83000	Social Security	196,551	170,000	86,637	170,000	170,000	170,000	170,000
84000	Workers Compensation Insurance	508,729	270,000	135,000	270,000	270,000	270,000	270,000
85500	Disability Insurance	0	100	0	100	100	100	100
86200	NYS Unemployment Insurance	0	500	0	500	500	500	500
87000	Hospital Medicare Reimbursemer	117,353	125,000	65,410	150,000	150,000	150,000	150,000
90000	Debt Service	1,886,394	2,354,826	1,153,098	2,461,384	2,461,384	2,461,384	2,461,384
	Totals	**26,638,333**	**28,312,431**	**11,141,344**	**30,669,235**	**29,321,327**	**29,321,327**	**29,321,327**

Department of Public Works - Public Parking

The Public Parking Division operates all of the municipal parking fields in the Town. Parking fields are for use only by Town residents, who must obtain a sticker from the Town Clerk's Office.

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: ST Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	9,272,796	8,202,550	4,101,275	3,654,600	3,608,680	3,608,680	3,608,602
01081	Other Payments In Lieu of Taxes	631,583	650,300	384,312	700,000	700,000	700,000	700,078
01721	Parking Permits	321,410	1,400,000	1,147,129	400,000	400,000	400,000	400,000
02389	Misc Home and Community Servi	-	-	-	-	-	-	4,000,000
00599	Appropriated Fund Balance	-	-	-	4,000,000	4,000,000	4,000,000	-
	Totals	10,225,788	10,252,850	5,632,716	8,754,600	8,708,680	8,708,680	8,708,680

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: ST Description: Special Districts

Function: 5650 Description: HWY-Public Parking

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	813,571	843,000	342,759	763,500	763,500	763,500	763,500
25000	General Equipment	3,541	12,500	-	13,500	12,500	12,500	12,500
41300	Office Supplies	9,845	10,000	-	10,000	10,000	10,000	10,000
41400	Uniforms	-	100	-	100	100	100	100
41600	Materials & Supplies	3,393	1,800	-	1,800	1,800	1,800	1,800
42200	Light, Power & Water	121,062	125,000	62,937	125,000	125,000	125,000	125,000
43000	Unallocated Insurance	129,753	91,543	45,772	78,166	77,756	77,756	77,756
46100	Equipment Maintenance	-	250	-	250	250	250	250
46300	Building, Property Maintenance	8,651	60,000	-	60,000	20,000	20,000	20,000
47900	Other Expenses	-	500	-	500	500	500	500
49100	Vehicle Maintenance Charge	259,789	238,323	119,162	267,794	267,794	267,794	267,794
49200	Administration Costs	1,013,862	1,006,976	503,488	859,827	855,317	855,317	855,317
80000	Medical, Dental, Optical Insuranc	592,836	600,000	300,000	500,000	500,000	500,000	500,000
81000	New York State and Local Retiren	140,757	160,000	64,765	160,000	160,000	160,000	160,000
83000	Social Security	62,260	70,000	26,233	70,000	70,000	70,000	70,000
84000	Workers Compensation Insurance	94,233	100,000	50,000	100,000	100,000	100,000	100,000
85500	Disability Insurance	-	100	-	100	100	100	100
86200	NYS Unemployment Insurance	-	500	-	500	500	500	500
87000	Hospital Medicare Reimbursemer	55,424	50,000	31,463	50,000	50,000	50,000	50,000
90000	Debt Service	6,644,962	6,882,258	3,910,828	5,693,563	5,693,563	5,693,563	5,693,563
	Totals	9,953,938	10,252,850	5,457,406	8,754,600	8,708,680	8,708,680	8,708,680

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SW02 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	199,974	199,970	99,985	199,970	199,970	199,970	199,961
01081	Other Payments In Lieu of Taxes	29,909	40,030	34,619	40,030	40,030	40,030	40,039
	Totals	229,883	240,000	134,605	240,000	240,000	240,000	240,000

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SW02 Description: Special Districts

Function: 8340 Description: Water-Glenwood/Glen Head

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
45300	Hydrant Rental	210,822	240,000	0	240,000	240,000	240,000	240,000
	Totals	210,822	240,000	-	240,000	240,000	240,000	240,000

Town of Oyster Bay

2027 Budget of Revenue and Expense

DEBT SERVICE FUND

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: V Description: Debt Service

Function: 0001 Description: Revenue

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
02401	Interest And Earnings	-	5,000,000	-	-	-	-	-
02710	Premium On Obligations	-	3,000,000	-	-	-	-	-
05031	General Fund	29,699,820	41,189,814	17,360,211	43,022,413	43,022,413	43,022,413	43,022,413
05031	Building	254,176	536,844	171,326	543,104	543,104	543,104	543,104
05031	Highway	24,327,041	28,135,028	13,732,340	32,297,207	32,297,207	32,297,207	32,297,207
05031	Highway	1,708,027	2,835,737	890,259	3,204,490	3,204,490	3,204,490	3,204,490
05031	Central Vehicle Maintenance	38,411	38,376	38,154	4,534	4,534	4,534	4,534
05031	Drainage	134,077	267,463	58,325	315,617	315,617	315,617	315,617
05031	Lighting	454,155	592,965	293,803	569,316	569,316	569,316	569,316
05031	Parks	2,762,958	3,725,260	1,539,530	3,695,094	3,695,094	3,695,094	3,695,094
05031	Sanitation	2,340,306	3,428,710	1,574,621	3,621,222	3,621,222	3,621,222	3,621,222
05031	Solid Waste	1,888,414	2,354,826	1,153,098	2,461,384	2,461,384	2,461,384	2,461,384
05031	Public Parking	6,644,962	6,882,258	3,910,828	5,693,563	5,693,563	5,693,563	5,693,563
05031	Jericho Parks	447,455	447,243	447,242	-	-	-	-
05031	Massapequa Parks	352,441	351,100	334,652	352,164	352,164	352,164	352,164
05031	Oyster Bay Sewer	309,378	-	-	-	-	-	-
05031	Bethpage	2,048,731	4,308,064	1,173,513	6,590,705	6,590,705	6,590,705	6,590,705
05031	Jericho	1,200,050	8,809,235	797,945	9,563,561	9,563,561	9,563,561	9,563,561
05031	Locust Valley	1,004,918	2,127,315	759,544	4,495,927	4,495,927	4,495,927	4,495,927
05031	Massapequa	327,915	778,374	147,176	882,767	882,767	882,767	882,767
05031	Oyster Bay	343,120	577,738	317,915	598,340	598,340	598,340	598,340
05031	Plainview	1,456,920	4,835,613	911,387	4,081,963	4,081,963	4,081,963	4,081,963
05031	South Farmingdale	1,637,843	3,769,995	940,106	3,335,693	3,335,693	3,335,693	3,335,693
	Totals	79,381,117	123,991,958	46,551,975	125,329,064	125,329,064	125,329,064	125,329,064

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: V Description: Debt Service

Function: 1380 Description: Fiscal Agent Fees

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47900	Other Expenses	6,863	100,000	-	100,000	100,000	100,000	100,000

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: V Description: Debt Service

Function: 9710 Description: Principal

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
60000	General Fund	24,506,051	36,344,266	15,088,192	34,400,236	34,400,236	34,400,236	34,400,236
60000	Building	199,021	459,447	146,257	464,972	464,972	464,972	464,972
60000	Highway	19,332,542	24,476,093	11,502,940	23,492,161	23,492,161	23,492,161	23,492,161
60000	Highway	1,324,188	2,037,088	716,166	2,278,763	2,278,763	2,278,763	2,278,763
60000	Central Vehicle Maintenance	35,767	37,190	37,190	4,202	4,202	4,202	4,202
60000	Drainage	105,984	192,662	45,935	242,926	242,926	242,926	242,926
60000	Lighting	363,345	460,501	252,565	420,933	420,933	420,933	420,933
60000	Parks	2,188,657	2,899,073	1,284,307	2,833,823	2,833,823	2,833,823	2,833,823
60000	Sanitation	1,891,720	2,587,732	1,372,679	2,745,119	2,745,119	2,745,119	2,745,119
60000	Solid Waste	1,549,287	1,799,247	1,005,317	1,944,562	1,944,562	1,944,562	1,944,562
60000	Public Parking	5,528,043	5,902,762	3,426,905	4,864,340	4,864,340	4,864,340	4,864,340
60000	Jericho Parks	421,486	438,473	438,473	-	-	-	-
60000	Massapequa Parks	301,056	311,968	311,968	326,816	326,816	326,816	326,816
60000	Bethpage	1,536,800	2,545,700	940,000	4,421,676	4,421,676	4,421,676	4,421,676
60000	Jericho	908,700	4,897,300	664,000	5,335,713	5,335,713	5,335,713	5,335,713
60000	Locust Valley	778,900	1,371,452	655,000	3,733,225	3,733,225	3,733,225	3,733,225
60000	Massapequa	259,608	500,026	117,626	578,339	578,339	578,339	578,339
60000	Oyster Bay	279,806	368,716	288,716	392,414	392,414	392,414	392,414
60000	Plainview	1,184,030	4,086,203	793,103	3,111,478	3,111,478	3,111,478	3,111,478
60000	South Farmingdale	1,275,009	2,809,261	777,661	2,258,302	2,258,302	2,258,302	2,258,302
	Totals	63,970,000	94,525,160	39,865,000	93,850,000	93,850,000	93,850,000	93,850,000

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: V Description: Debt Service

Function: 9710 Description: Interest

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
70000	General Fund	5,192,280	8,745,548	2,272,020	8,522,178	8,522,178	8,522,178	8,522,178
70000	Building	55,155	77,397	25,069	78,131	78,131	78,131	78,131
70000	Highway	4,989,125	7,658,935	2,229,400	8,805,047	8,805,047	8,805,047	8,805,047
70000	Highway	383,838	798,649	174,093	925,728	925,728	925,728	925,728
70000	Central Vehicle Maintenance	2,644	1,186	964	332	332	332	332
70000	Drainage	28,093	74,801	12,389	72,690	72,690	72,690	72,690
70000	Lighting	90,810	132,464	41,238	148,383	148,383	148,383	148,383
70000	Parks	574,301	826,187	255,223	861,271	861,271	861,271	861,271
70000	Sanitation	448,586	840,978	201,941	876,104	876,104	876,104	876,104
70000	Solid Waste	339,128	555,579	147,781	516,822	516,822	516,822	516,822
70000	Public Parking	1,116,919	979,496	483,922	829,222	829,222	829,222	829,222
70000	Jericho Parks	25,969	8,770	8,769	-	-	-	-
70000	Massapequa Parks	51,385	39,132	22,684	25,347	25,347	25,347	25,347
70000	Bethpage	511,931	1,762,364	233,513	2,169,029	2,169,029	2,169,029	2,169,029
70000	Jericho	291,350	3,911,935	133,945	4,227,848	4,227,848	4,227,848	4,227,848
70000	Locust Valley	226,018	755,863	104,544	762,702	762,702	762,702	762,702
70000	Massapequa	68,307	278,348	29,550	304,428	304,428	304,428	304,428
70000	Oyster Bay	63,314	209,022	29,199	205,926	205,926	205,926	205,926
70000	Plainview	272,890	749,410	118,284	970,485	970,485	970,485	970,485
70000	South Farmingdale	362,834	960,734	162,445	1,077,391	1,077,391	1,077,391	1,077,391
	Totals	15,094,875	29,366,798	6,686,975	31,379,064	31,379,064	31,379,064	31,379,064

Town of Oyster Bay

2027 Budget of Revenue and Expense

COMMISSIONER DISTRICTS

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SP18 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	799,989	900,001	450,001	900,000	900,007	900,007	900,007
02401	Interest Earnings	17,661	2,549	-	10,000	9,993	9,993	9,993

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SP18 Description: Special Districts

Function: 7110 Description: Hempstead/Oyster Bay Joint Pool

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47850	Contracts Other Government	800,959	902,550	451,262	910,000	910,000	910,000	910,000
	Totals	800,959	902,550	451,262	910,000	910,000	910,000	910,000

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SR02 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	1,459,709	1,474,304	737,152	1,511,409	1,511,409	1,511,409	1,511,409
01081	Other Payments In Lieu of Taxes	7,224	6	46,486	1	1	1	1
	Totals	1,466,933	1,474,310	783,638	1,511,410	1,511,410	1,511,410	1,511,410

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SR02 Description: Special Districts

Function: 8160 Description: Sanitary Dist-Glenwood/Glenhead

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	1,520,819	1,489,120	747,564	1,511,410	1,511,410	1,511,410	1,511,410
	Totals	1,520,819	1,489,120	747,564	1,511,410	1,511,410	1,511,410	1,511,410

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SR11 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	621,971	632,539	316,270	654,176	654,176	654,176	654,176
01081	Other Payments In Lieu of Taxes	-	1	-	4	4	4	4
	Totals	621,971	632,540	316,270	654,180	654,180	654,180	654,180

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SR11 Description: Special Districts

Function: 8160 Description: Sanitary Dist-Syosset

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	632,539	643,250	321,625	654,180	654,180	654,180	654,180
	Totals	632,539	643,250	321,625	654,180	654,180	654,180	654,180

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SS08 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	4,326,340	4,338,178	2,169,089	3,941,493	3,941,493	3,941,493	3,941,493
01081	Other Payments In Lieu of Taxes	186,816	179,986	94,339	185,000	185,000	185,000	185,000

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SS08 Description: Special Districts

Function: 8120 Description: Sewer-Oyster Bay

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	4,525,926	4,279,809	2,141,747	4,126,493	4,126,493	4,126,493	4,126,493
	Totals	4,525,926	4,279,809	2,141,747	4,126,493	4,126,493	4,126,493	4,126,493

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SW01 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	8,547,097	8,574,821	4,287,411	8,647,167	8,647,167	8,647,167	8,647,167
01081	Other Payments In Lieu of Taxes	975,706	535,693	432,400	787,008	787,008	787,008	787,008
02706	Grants from Local Governments	-	-	-	2,000,000	2,000,000	2,000,000	2,000,000

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SW01 Description: Special Districts

Function: 8340 Description: Water-Bethpage

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	5,643,651	4,845,868	1,643,751	4,843,470	4,843,470	4,843,470	4,843,470
90000	Debt Service	2,048,731	4,308,064	1,173,513	6,590,705	6,590,705	6,590,705	6,590,705

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SW03 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	7,163,072	7,290,544	3,645,272	7,494,223	7,494,223	7,494,223	7,494,223
01081	Other Payments In Lieu of Taxes	500,854	327,651	292,046	429,482	429,482	429,482	429,482
	Totals	7,663,926	7,618,195	3,937,318	7,923,705	7,923,705	7,923,705	7,923,705

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SW03 Description: Special Districts

Function: 8340 Description: Water-Hicksville

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	8,063,894	7,807,981	4,165,315	7,923,705	7,923,705	7,923,705	7,923,705
	Totals	8,063,894	7,807,981	4,165,315	7,923,705	7,923,705	7,923,705	7,923,705

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SW04 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	9,510,431	9,986,044	4,993,022	10,898,740	10,898,740	10,898,740	10,898,740
01081	Other Payments In Lieu of Taxes	378,539	224,916	236,812	325,000	325,000	325,000	325,000
	Totals	9,888,970	10,210,960	5,229,835	11,223,740	11,223,740	11,223,740	11,223,740

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SW04 Description: Special Districts

Function: 8340 Description: Water-Jericho

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	4,172,552	1,676,449	2,522,169	1,660,179	1,660,179	1,660,179	1,660,179
90000	Debt Service	1,200,050	8,809,235	797,945	9,563,561	9,563,561	9,563,561	9,563,561
	Totals	5,372,602	10,485,684	3,320,114	11,223,740	11,223,740	11,223,740	11,223,740

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SW06 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	2,526,313	2,912,419	1,456,210	3,382,885	3,382,885	3,382,885	3,382,885
01081	Other Payments In Lieu of Taxes	21,400	22,994	10,449	22,000	22,000	22,000	22,000
02706	Grants from Local Governments	-	-	-	2,550,000	2,550,000	2,550,000	2,550,000
	Totals	2,547,714	2,935,413	1,466,659	5,954,885	5,954,885	5,954,885	5,954,885

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SW06 Description: Special Districts

Function: 8340 Description: Water-Locust Valley

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	1,295,470	1,056,948	76,526	1,458,958	1,458,958	1,458,958	1,458,958
90000	Debt Service	1,004,918	2,127,315	759,544	4,495,927	4,495,927	4,495,927	4,495,927
	Totals	2,300,388	3,184,263	836,070	5,954,885	5,954,885	5,954,885	5,954,885

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SW07 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	2,347,823	2,411,534	1,205,767	2,547,117	2,547,117	2,547,117	2,547,117
01081	Other Payments In Lieu of Taxes	128,595	116,195	65,401	116,275	116,275	116,275	116,275

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SW07 Description: Special Districts

Function: 8340 Description: Water-Massapequa

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	1,669,749	1,819,011	930,988	1,780,625	1,780,625	1,780,625	1,780,625
90000	Debt Service	327,915	778,374	147,176	882,767	882,767	882,767	882,767

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SW08 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	1,104,583	1,212,858	606,429	1,430,117	1,430,117	1,430,117	1,430,117
01081	Other Payments In Lieu of Taxes	29,887	24,979	15,237	30,000	30,000	30,000	30,000

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SW08 Description: Special Districts

Function: 8340 Description: Water-Oyster Bay

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	869,414	749,880	225,541	861,777	861,777	861,777	861,777
90000	Debt Service	343,120	577,738	317,915	598,340	598,340	598,340	598,340
	Totals	1,212,534	1,327,618	543,457	1,460,117	1,460,117	1,460,117	1,460,117

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SW09 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	5,990,891	6,149,704	3,074,852	6,467,319	6,467,319	6,467,319	6,467,319
01081	Other Payments In Lieu of Taxes	314,785	174,951	168,644	200,000	200,000	200,000	200,000
02706	Grants from Local Governments	-	-	-	1,000,000	1,000,000	1,000,000	1,000,000
	Totals	6,305,677	6,324,655	3,243,497	7,667,319	7,667,319	7,667,319	7,667,319

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SW09 Description: Special Districts

Function: 8340 Description: Water-Plainview

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	4,025,236	1,667,880	1,444,632	3,585,356	3,585,356	3,585,356	3,585,356
90000	Debt Service	1,456,920	4,835,613	911,387	4,081,963	4,081,963	4,081,963	4,081,963
	Totals	5,482,156	6,503,493	2,356,019	7,667,319	7,667,319	7,667,319	7,667,319

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SW10 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	4,106,000	4,295,800	2,147,894	4,533,054	4,533,054	4,533,054	4,533,054
01081	Other Payments In Lieu of Taxes	-	-	-	91,682	91,682	91,682	91,682
	Totals	4,106,000	4,295,800	2,147,894	4,624,736	4,624,736	4,624,736	4,624,736

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SW10 Description: Special Districts

Function: 8340 Description: Water-South Farmingdale

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	2,403,444	637,508	973,734	1,289,043	1,289,043	1,289,043	1,289,043
90000	Debt Service	1,637,843	3,769,995	940,106	3,335,693	3,335,693	3,335,693	3,335,693
	Totals	4,041,287	4,407,503	1,913,840	4,624,736	4,624,736	4,624,736	4,624,736

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SW16 Description: Special Districts

Function: 0001 Description: Revenue

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	830,692	808,125	404,063	849,409	849,409	849,409	849,409
01081	Other Payments In Lieu of Taxes	139,113	38,617	143,918	48,679	48,679	48,679	48,679
	Totals	969,806	846,742	547,981	898,088	898,088	898,088	898,088

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: SW16 Description: Special Districts

Function: 8340 Description: Water-Hicksville, Bloom Ext

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	955,172	884,280	420,644	898,088	898,088	898,088	898,088
	Totals	955,172	884,280	420,644	898,088	898,088	898,088	898,088

Town of Oyster Bay

2027 Budget of Revenue and Expense

Fund: _____ Description: Special Districts

Function: _____ Description: All Fire & Library Districts

Account	Account Description	2025 Actual	2026 Budget	2026 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
	Bethpage Fire District							
	Ad Valorem Taxes		3,824,064		4,229,509	4,229,509	4,229,509	4,229,509
	Contractual Expense		3,824,064		4,229,509	4,229,509	4,229,509	4,229,509
	Hicksville Fire District							
	Ad Valorem Taxes		7,870,065		8,070,066	8,070,066	8,070,066	8,070,066
	Contractual Expense		7,870,065		8,070,066	8,070,066	8,070,066	8,070,066
	Jericho Fire District							
	Ad Valorem Taxes		5,469,011		5,529,768	5,529,768	5,529,768	5,529,768
	Contractual Expense		5,469,011		5,529,768	5,529,768	5,529,768	5,529,768
	Locust Valley Fire District							
	Ad Valorem Taxes		3,488,398		3,626,026	3,626,026	3,626,026	3,626,026
	Contractual Expense		3,488,398		3,626,026	3,626,026	3,626,026	3,626,026
	Locust Valley Hydrant Rental							
	Ad Valorem Taxes		47,165		50,322	50,322	50,322	50,322
	Contractual Expense		47,165		50,322	50,322	50,322	50,322
	Massapequa Fire District							
	Ad Valorem Taxes		9,249,312		9,434,393	9,434,393	9,434,393	9,434,393
	Contractual Expense		9,249,312		9,434,393	9,434,393	9,434,393	9,434,393
	North Massapequa Fire District							
	Ad Valorem Taxes		3,858,903		3,955,711	3,955,711	3,955,711	3,955,711
	Contractual Expense		3,858,903		3,955,711	3,955,711	3,955,711	3,955,711
	South Farmingdale Fire District							
	Ad Valorem Taxes		2,142,000		2,227,765	2,227,765	2,227,765	2,227,765
	Contractual Expense		2,142,000		2,227,765	2,227,765	2,227,765	2,227,765
	Syosset Fire District							
	Ad Valorem Taxes		8,722,064		9,034,218	9,034,218	9,034,218	9,034,218
	Contractual Expense		8,722,064		9,034,218	9,034,218	9,034,218	9,034,218
	Gold Coast Library District							
	Ad Valorem Taxes		1,737,352		1,780,036	1,780,036	1,780,036	1,780,036
	Contractual Expense		1,737,352		1,780,036	1,780,036	1,780,036	1,780,036
	Totals	-	**46,408,334**	-	**47,937,814**	**47,937,814**	**47,937,814**	**47,937,814**

Town of Oyster Bay

2027 Budget of Revenue and Expense

SUMMARY OF SALARIES

Town of Oyster Bay

2027 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	Amount	Department	Title	Amount
OTB	Public Information Officer	205,000	EXE	Administrative Assistant to Town Supervisor	82,500
OTB	Public Information Officer	147,500	EXE	Town Historian (PT Title Only)	56,500
OTB	Research Assistant (Town Board)	135,000	EXE	Trustee of Jones Fund	3,500
OTB	Multi-keyboard Supervisor	130,000	EXE	Trustee of Jones Fund	3,500
OTB	Chief Research Assistant	119,000	EXE	Trustee of Jones Fund	3,500
OTB	Secretary to Councilman	93,000	CMP	Town Comptroller	180,000
OTB	Clerk II	88,500	CMP	Deputy Town Comptroller (1 Pos.)	143,000
OTB	Administrative Assistant to Town Board	85,000	CMP	Auditing Assistant	101,000
OTB	Research Assistant (Town Board)	83,000	CMP	Assistant Payroll Supervisor	95,000
OTB	Administrative Assistant to Town Board	82,000	CMP	Clerk-Laborer	86,500
OTB	Research Assistant (Town Board)	80,000	CMP	Secretary to Town Comptroller	86,500
OTB	Secretary to Councilman	75,500	CMP	Auditing Assistant	86,000
OTB	Recreation Aide	69,500	CMP	Auditing Assistant	84,500
OTB	Councilman	68,000	CMP	Auditing Assistant	84,500
OTB	Councilman	68,000	CMP	Accounting Assistant II	83,000
OTB	Councilman	68,000	CMP	Accountant I	78,500
OTB	Councilwoman	68,000	CMP	Accounting Assistant II	77,000
OTB	Councilwoman	68,000	CMP	Accountant I	77,000
OTB	Councilman	68,000	CMP	Clerk-Laborer	72,500
OTB	Community Youth Services Group Worker I	65,000	CMP	Laborer I	68,000
OTB	Laborer I	54,500	CMP	Accounting Assistant I	68,000
EXE	Deputy Supervisor	213,000	CMP	Accounting Assistant I	65,000
EXE	Executive Assistant	169,500	CMP	Community Youth Services Group Worker I	65,000
EXE	Director of Finance	164,000	CMP	Programmer I	123,500
EXE	Town Supervisor	162,500	CMP	Information Technology Manager	118,500
EXE	Director Of Operations	158,500	CMP	Information Technology Specialist I	112,000
EXE	Administrative Assistant to Town Supervisor	134,000	CMP	Laborer I	98,000
EXE	Secretary to Supervisor	124,000	CMP	Information Technology Specialist II	97,000
EXE	Administrative Assistant to Town Supervisor	120,500	CMP	Clerk-Laborer	77,000
EXE	Administrative Assistant to Town Supervisor	99,500	CMP	Information Technology Specialist I	75,500
EXE	Clerk-Laborer	97,000	CMP	Information Technology Specialist I	74,000
EXE	Attorney's Assistant	96,500	CMP	Laborer I	54,500
EXE	Information Specialist I	86,000	ROT	Deputy Receiver of Taxes	143,500
EXE	Research Assistant to Town Supervisor	83,000	ROT	Receiver of Taxes	132,500

Town of Oyster Bay

2027 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	Amount	Department	Title	Amount
ROT	Deputy Receiver of Taxes	118,000	OTC	Laborer I	56,000
ROT	Accounting Assistant II	100,500	OTC	Laborer I	54,500
ROT	Tax Cashier II	87,500	OTC	Laborer I	54,500
ROT	Secretary to Receiver of Taxes	86,500	OTA	Town Attorney	203,000
ROT	Tax Cashier II	74,000	OTA	Deputy Town Attorney	143,000
ROT	Tax Cashier II	72,500	OTA	Deputy Town Attorney	123,500
ROT	Tax Cashier I	68,000	OTA	Deputy Town Attorney	121,500
ROT	Accounting Assistant I	66,500	OTA	Deputy Town Attorney	120,500
ROT	Tax Cashier I	63,500	OTA	Deputy Town Attorney	116,500
ROT	Tax Cashier I	63,500	OTA	Deputy Town Attorney	111,500
ROT	Tax Cashier I	63,500	OTA	Director of Legislative Affairs	109,500
ROT	Cashier I	63,500	OTA	Clerk Typist III	108,000
ROT	Tax Cashier I	60,500	OTA	Deputy Town Attorney	100,000
ROT	Laborer I	59,000	OTA	Deputy Town Attorney	96,000
ROT	Cashier I	59,000	OTA	Clerk Typist III	86,000
ROT	Tax Cashier I	59,000	OTA	Claims Examiner	81,500
ROT	Cashier I	56,000	OTA	Clerk Typist II	72,500
ROT	Cashier I	56,000	OTA	Recreation Aide	65,000
ROT	Cashier I	54,500	DHR	Commissioner of Human Resources	155,000
OTC	Deputy Town Clerk (1 Pos.)	151,000	DHR	Director Of Labor-Management Relations	124,500
OTC	Town Clerk	136,500	DHR	Administrative Officer I	104,000
OTC	Deputy Town Clerk (1 Pos.)	131,500	DHR	Community Youth Services Group Worker I	91,000
OTC	Community Youth Services Group Worker I	106,000	DHR	Assistant to Commissioner of Human Resources for Admin	86,000
OTC	Messenger	95,000	DHR	Community Youth Services Group Worker I	74,000
OTC	Assistant to Town Clerk	92,000	DHR	Clerk II	71,000
OTC	Clerk III	91,000	DHR	Clerk Typist I	60,500
OTC	Accounting Assistant II	80,000	DHR	Laborer I	56,000
OTC	Clerk III	74,000	DGS	Commissioner of General Services	174,000
OTC	Laborer Aide	71,500	DGS	Assistant to Commissioner of GS for Admin	141,000
OTC	Clerk Typist I	69,500	DGS	Administrative Assistant	122,000
OTC	Recreation Aide	59,000	DGS	Maintenance Carpenter	114,000
OTC	Recreation Aide	59,000	DGS	Deputy Commissioner of General Services	113,500
OTC	Laborer I	57,500	DGS	Maintenance Carpenter Supervisor	113,000
OTC	Laborer I	57,500	DGS	Labor Supervisor I	108,500

Town of Oyster Bay

2027 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	Amount	Department	Title	Amount
DGS	Equipment Operator II	104,000	DGS	Laborer I	54,500
DGS	Bookbinder	102,500	CYS	Commissioner of Community Services	202,000
DGS	Storekeeper I	101,000	CYS	Deputy Commissioner of Community Services	148,000
DGS	Building Maintenance Supervisor I	100,000	CYS	Labor Supervisor II	127,500
DGS	Maintenance Electrician Supervisor	98,000	CYS	Senior Citizen Program Development Specialist	114,000
DGS	Laborer I	94,000	CYS	Administrative Officer I	113,000
DGS	Clerk Typist III	86,000	CYS	Community Youth Services Group Worker I	110,000
DGS	Buyer I	86,000	CYS	Labor Supervisor I	106,500
DGS	Laborer II	81,500	CYS	Equipment Operator II	106,000
DGS	Labor Supervisor I	81,500	CYS	Community Youth Services Group Worker I	104,500
DGS	Buyer I	78,500	CYS	Maintenance Mechanic I	104,000
DGS	Laborer II	78,500	CYS	Community Youth Services Group Worker I	103,000
DGS	Laborer II	77,500	CYS	Assistant Director of Community Relations	102,500
DGS	Laborer I	75,500	CYS	Community Youth Services Group Worker I	100,000
DGS	Maintenance Carpenter	74,000	CYS	Community Youth Services Group Worker I	98,500
DGS	Clerk Typist II	74,000	CYS	Laborer II	98,500
DGS	Laborer II	74,000	CYS	Recreation Aide	95,000
DGS	Maintenance Carpenter	71,000	CYS	Coordinator of Community Youth Services	92,000
DGS	Laborer II	69,500	CYS	Community Youth Services Group Worker II (Comp)	91,000
DGS	Laborer II	69,500	CYS	Community Youth Services Group Worker II (Comp)	88,000
DGS	Laborer I	68,000	CYS	Cultural Program Specialist	87,500
DGS	Maintenance Mechanic I	68,000	CYS	Community Youth Services Group Worker II (Comp)	86,000
DGS	Laborer I	63,500	CYS	Cultural Program Specialist	86,000
DGS	Laborer I	63,500	CYS	Community Youth Services Group Worker I	85,000
DGS	Laborer I	60,500	CYS	Clerk Typist I	85,000
DGS	Laborer I	59,000	CYS	Community Youth Services Group Worker I	83,000
DGS	Laborer I	59,000	CYS	Community Youth Services Group Worker II (Comp)	83,000
DGS	Laborer I	59,000	CYS	Coordinator of Activities for the Handicapped	83,000
DGS	Laborer I	57,500	CYS	Community Youth Services Group Worker I	81,500
DGS	Laborer I	56,000	CYS	Messenger	81,500
DGS	Laborer I	56,000	CYS	Assistant Coordinator of Community &Youth Services	81,500
DGS	Laborer I	56,000	CYS	Equipment Operator III	80,000
DGS	Laborer I	56,000	CYS	Equipment Operator II	78,500
DGS	Laborer I	54,500	CYS	Community Youth Services Group Worker I	78,500

Town of Oyster Bay

2027 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	Amount	Department	Title	Amount
CYS	Laborer I	76,000	DPW-Staff	Engineering Aide I	120,000
CYS	Community Youth Services Group Worker I	75,500	DPW-Staff	Planning Drafter	110,500
CYS	Community Youth Services Group Worker I	75,500	DPW-Staff	Equipment Operator II	104,500
CYS	Community Youth Services Group Worker I	75,500	DPW-Staff	Building Inspector I	102,000
CYS	Community Youth Services Group Worker I	74,000	DPW-Staff	Civil Engineer I	90,500
CYS	Clerk II	74,000	DPW-Staff	Clerk-Laborer	86,000
CYS	Secretary to Commissioner of Community Services	74,000	DPW-Staff	Construction Inspector Trainee	84,500
CYS	Community Youth Services Group Worker I	72,500	DPW-Staff	Plumbing Inspector I	84,500
CYS	Maintenance Mechanic I	72,500	DPW-Staff	Laborer I	79,000
CYS	Community Youth Services Group Worker I	71,000	DPW-Staff	Community Youth Services Group Worker I	78,500
CYS	Community Youth Services Group Worker I	71,000	DPW-Staff	Clerk Typist I	74,000
CYS	Community Youth Services Group Worker I	69,500	DPW-Staff	Laborer I	72,500
CYS	Community Youth Services Group Worker I	69,500	DPW-Staff	Laborer II	60,500
CYS	Community Youth Services Group Worker I	69,500	DPW-Staff	Laborer I	59,000
CYS	Community Youth Services Group Worker I	69,500	DIG	Inspector General	152,900
CYS	Community Youth Services Group Worker I	69,500	PW-Animal She	Director of Animal Shelter	118,000
CYS	Recreation Aide	66,500	PW-Animal She	Animal Warden	89,500
CYS	Maintenance Mechanic I	66,500	PW-Animal She	Clerk III	78,500
CYS	Community Youth Services Group Worker I	66,500	PW-Animal She	Assistant Director of Animal Shelter	74,000
CYS	Community Youth Services Group Worker I	66,500	PW-Animal She	Kennel Attendant	72,500
CYS	Community Youth Services Group Worker I	66,500	PW-Animal She	Kennel Attendant	69,500
CYS	Community Youth Services Group Worker I	66,500	PW-Animal She	Kennel Attendant	68,000
CYS	Community Youth Services Group Worker I	66,500	PW-Animal She	Kennel Attendant	68,000
CYS	Community Youth Services Group Worker I	66,500	PW-Animal She	Kennel Attendant	66,500
CYS	Community Youth Services Group Worker I	65,000	PW-Animal She	Kennel Attendant	65,000
CYS	Laborer I	62,000	PW-Animal She	Animal Warden	65,000
CYS	Laborer I	57,500	PW-Animal She	Kennel Attendant	63,500
CYS	Laborer I	56,000	PW-Animal She	Kennel Attendant	62,000
DPW-Staff	Commissioner of Public Works	204,500	PW-Animal She	Kennel Attendant	60,500
DPW-Staff	Deputy Commissioner of Public Works	162,500	PW-Animal She	Kennel Attendant	59,000
DPW-Staff	ssistant to Commissioner of Public Works for Administratic	158,000	DPW-CVM	Automotive Parts Storekeeper Supervisor	150,500
DPW-Staff	Deputy Commissioner of Public Works	155,500	DPW-CVM	Storekeeper I	122,500
DPW-Staff	Deputy Commissioner of Public Works	135,000	DPW-CVM	Automotive Shop Supervisor I	120,500
DPW-Staff	Building Construction Inspector II	126,500	DPW-CVM	Automotive Equipment Inspector	110,000

Town of Oyster Bay

2027 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	Amount	Department	Title	Amount
DPW-CVM	Automotive Equipment Inspector	103,000	DPW-CVM	Clerk Typist I/P.D.	63,500
DPW-CVM	Automotive Mechanic	97,000	DPW-CVM	Automotive Servicer	63,500
DPW-CVM	Stores Clerk	94,000	DPW-CVM	Automotive Servicer	63,500
DPW-CVM	Automotive Parts Storekeeper	93,500	DPW-CVM	Automotive Servicer	63,500
DPW-CVM	Automotive Lead Mechanic	93,000	DPW-CVM	Automotive Servicer	63,500
DPW-CVM	Maintenance Welder	93,000	DPW-CVM	Automotive Servicer	63,500
DPW-CVM	Equipment Operator II	93,000	DPW-CVM	Automotive Servicer	63,500
DPW-CVM	Labor Supervisor I	92,500	DPW-CVM	Automotive Servicer	62,000
DPW-CVM	Automotive Shop Supervisor I	86,000	DER	Commissioner of Environmental Resources	170,500
DPW-CVM	Storekeeper I	84,500	DER	Supervisor of Conservation and Waterways	159,000
DPW-CVM	Automotive Lead Mechanic	84,500	DER	Deputy Commissioner of Environmental Resources	154,500
DPW-CVM	Messenger	82,000	DER	ecretary to Town Environmental Quality Review Commissi	138,000
DPW-CVM	Automotive Shop Supervisor I	81,500	DER	Community Information Aide	101,500
DPW-CVM	Automotive Shop Supervisor I	78,500	DER	Maintenance Carpenter	98,500
DPW-CVM	Automotive Shop Supervisor I	78,500	DER	Messenger	85,000
DPW-CVM	Automotive Lead Mechanic	77,000	DER	Research Aide/P.D	80,000
DPW-CVM	Automotive Mechanic	77,000	DER	Environmental Control Specialist	78,500
DPW-CVM	Automotive Shop Supervisor I	77,000	DER	Environmental Control Specialist	78,500
DPW-CVM	Automotive Mechanic	75,500	DER	Laborer I	75,500
DPW-CVM	Automotive Servicer	75,500	DER	Secretary to Commissioner of Environmental Resources	69,500
DPW-CVM	Maintenance Welder	75,500	DER	Recreation Aide	66,500
DPW-CVM	Automotive Mechanic	74,000	DER	Equipment Operator I	66,500
DPW-CVM	Automotive Mechanic	74,000	DER	Community Youth Services Group Worker I	66,500
DPW-CVM	Automotive Mechanic	72,500	DER	Laborer I	60,500
DPW-CVM	Automotive Mechanic Aide	71,000	DER	Laborer I	59,000
DPW-CVM	Automotive Servicer	69,500	DER	Laborer I	54,500
DPW-CVM	Automotive Mechanic	69,500	IGA	Commissioner of Intergovernmental Affairs	174,500
DPW-CVM	Automotive Mechanic	69,500	IGA	Deputy Commissioner of Intergovern. Affairs	113,000
DPW-CVM	Automotive Mechanic Aide	69,500	IGA	Code Enforcement Inspector	108,000
DPW-CVM	Automotive Mechanic Aide	69,500	IGA	Assistant Town Attorney	100,000
DPW-CVM	Automotive Mechanic	69,500	IGA	Community Youth Services Group Worker I	84,500
DPW-CVM	Automotive Servicer	68,000	IGA	Community Youth Services Group Worker I	83,000
DPW-CVM	Automotive Servicer	66,500	IGA	Laborer II	79,000
DPW-CVM	Automotive Servicer	66,500	IGA	Community Youth Services Group Worker I	77,000

Town of Oyster Bay

2027 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	Amount	Department	Title	Amount
IGA	Community Youth Services Group Worker I	65,000	DPW-Highway	Community Youth Services Group Worker I	106,000
IGA	Cashier I	63,500	DPW-Highway	Maintenance Mechanic I	104,000
IGA	Recreation Aide	59,000	DPW-Highway	Equipment Operator III	104,000
SAN-Solid Was	Solid Waste Disposal Facility Supervisor I	123,000	DPW-Highway	Construction Inspector II	103,000
SAN-Solid Was	Sanitary Landfill Supervisor	112,500	DPW-Highway	Code Enforcement Inspector	101,500
SAN-Solid Was	Storeyard Supervisor	108,500	DPW-Highway	Labor Supervisor II	101,000
SAN-Solid Was	Maintenance Mechanic II	98,500	DPW-Highway	Photographic Mach. Operator II	100,000
SAN-Solid Was	Laborer II	97,000	DPW-Highway	Labor Supervisor I	99,000
SAN-Solid Was	Laborer I	95,000	DPW-Highway	Equipment Operator II	99,000
SAN-Solid Was	Weigher	92,500	DPW-Highway	Equipment Operator II	98,000
SAN-Solid Was	Weigher	89,500	DPW-Highway	Equipment Operator II	97,500
SAN-Solid Was	Laborer II	87,000	DPW-Highway	Labor Supervisor I	97,500
SAN-Solid Was	Maintenance Mechanic I	86,500	DPW-Highway	Equipment Operator II	97,500
SAN-Solid Was	Equipment Operator III	86,500	DPW-Highway	Maintenance Mason	95,500
SAN-Solid Was	Labor Supervisor I	85,000	DPW-Highway	Equipment Operator II	94,000
SAN-Solid Was	Equipment Operator III	78,500	DPW-Highway	Construction Inspector I	94,000
SAN-Solid Was	Weigher	77,000	DPW-Highway	License Inspector I	94,000
SAN-Solid Was	Equipment Operator II	74,000	DPW-Highway	Labor Supervisor I	94,000
SAN-Solid Was	Equipment Operator I	68,000	DPW-Highway	Warehouse Supervisor	93,500
SAN-Solid Was	Equipment Operator I	68,000	DPW-Highway	Equipment Operator III	93,000
SAN-Solid Was	Solid Waste Disposal Facility Attendant	65,000	DPW-Highway	Equipment Supervisor	93,000
SAN-Solid Was	Solid Waste Disposal Facility Attendant	63,500	DPW-Highway	Equipment Operator II	91,000
SAN-Solid Was	Equipment Operator I	60,500	DPW-Highway	Maintenance Mechanic I	91,000
SAN-Solid Was	Equipment Operator I	60,500	DPW-Highway	Labor Supervisor I	89,500
SAN-Solid Was	Laborer I	59,000	DPW-Highway	Labor Supervisor I	88,000
SAN-Solid Was	Laborer I	56,000	DPW-Highway	Maintenance Mechanic I	88,000
DPW-Highway	Storeyard Supervisor	143,000	DPW-Highway	Construction Inspector I	87,500
DPW-Highway	Highway Maintenance Supervisor II	124,000	DPW-Highway	Laborer II	85,000
DPW-Highway	Equipment Supervisor	117,000	DPW-Highway	Storekeeper I	85,000
DPW-Highway	Labor Supervisor I	117,000	DPW-Highway	Equipment Operator II	85,000
DPW-Highway	Maintenance Mason Supervisor	115,000	DPW-Highway	Equipment Operator I	83,500
DPW-Highway	Labor Supervisor I	114,000	DPW-Highway	Laborer II	82,000
DPW-Highway	Equipment Operator II	106,000	DPW-Highway	Maintenance Mechanic Trainee	80,500
DPW-Highway	Tree Trimmer I	106,000	DPW-Highway	Equipment Supervisor	80,000

Town of Oyster Bay

2027 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	Amount	Department	Title	Amount
DPW-Highway	Equipment Operator III	80,000	DPW-Highway	Maintenance Mechanic Trainee	63,500
DPW-Highway	Equipment Operator I	79,000	DPW-Highway	Maintenance Mechanic Trainee	63,500
DPW-Highway	Laborer II	79,000	DPW-Highway	Equipment Operator I	63,500
DPW-Highway	Construction Inspector I	78,500	DPW-Highway	Equipment Operator I	63,500
DPW-Highway	Maintenance Mechanic II	77,000	DPW-Highway	Equipment Operator I	63,500
DPW-Highway	Equipment Operator III	77,000	DPW-Highway	Laborer I	60,500
DPW-Highway	Laborer II	75,500	DPW-Highway	Laborer I	60,500
DPW-Highway	Equipment Operator II	74,000	DPW-Highway	Laborer I	60,500
DPW-Highway	Equipment Operator II	74,000	DPW-Highway	Equipment Operator I	60,500
DPW-Highway	Maintenance Carpenter	74,000	DPW-Highway	Laborer I	59,000
DPW-Highway	Equipment Operator II	74,000	DPW-Highway	Laborer I	59,000
DPW-Highway	Equipment Supervisor	74,000	DPW-Highway	Laborer I	59,000
DPW-Highway	Equipment Operator I	72,500	DPW-Highway	Laborer I	59,000
DPW-Highway	Equipment Operator II	72,500	DPW-Highway	Laborer I	59,000
DPW-Highway	Laborer II	71,000	DPW-Highway	Laborer I	59,000
DPW-Highway	Laborer I	71,000	DPW-Highway	Laborer I	59,000
DPW-Highway	Equipment Operator II	71,000	DPW-Highway	Laborer I	59,000
DPW-Highway	Equipment Operator II	71,000	DPW-Highway	Laborer I	57,500
DPW-Highway	Laborer II	71,000	DPW-Highway	Laborer I	57,500
DPW-Highway	Laborer I	71,000	DPW-Highway	Laborer I	54,500
DPW-Highway	Equipment Operator II	71,000	DPW-Highway	Laborer I	54,500
DPW-Highway	Laborer II	69,500	DPW-Public Park	Equipment Operator II	103,000
DPW-Highway	Maintenance Mechanic I	69,500	DPW-Public Park	Sign Shop Supervisor I	91,000
DPW-Highway	Equipment Operator I	68,000	DPW-Public Park	Sign Painter	80,000
DPW-Highway	Laborer I	66,500	DPW-Public Park	Equipment Operator II	78,500
DPW-Highway	Equipment Operator II	66,500	DPW-Public Park	Messenger	72,500
DPW-Highway	Equipment Operator II	66,500	DPW-Public Park	Equipment Operator II	72,500
DPW-Highway	Equipment Operator II	66,500	DPW-Public Park	Sign Painter	71,000
DPW-Highway	Equipment Operator II	66,500	DPW-Public Park	Laborer II	68,000
DPW-Highway	Equipment Operator I	65,000	DPW-Public Park	Equipment Operator I	63,500
DPW-Highway	Laborer II	65,000	DPW-Public Park	Equipment Operator I	63,500
DPW-Highway	Equipment Operator II	65,000	DPW-Drainage	Maintenance Electrician	89,000
DPW-Highway	Laborer I	63,500	DPW-Drainage	Equipment Supervisor	78,500
DPW-Highway	Maintenance Mechanic Trainee	63,500	DPW-Drainage	Tree Trimmer I	78,500

Town of Oyster Bay

2027 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	Amount	Department	Title	Amount
DPW-Lighting	Labor Supervisor I	109,000	SAN	Sanitation Worker II	96,500
DPW-Lighting	Maintenance Electrician	74,000	SAN	Sanitation Worker II	96,000
DPW-Lighting	Maintenance Electrician	69,500	SAN	Sanitation Worker II	96,000
DPW-Lighting	Maintenance Mechanic I	68,000	SAN	Sanitation Worker II	96,000
DPW-Lighting	Laborer I	66,500	SAN	Sanitation Worker II	94,000
DPW-Lighting	Equipment Operator I	59,000	SAN	Sanitation Worker II	94,000
SAN	Commissioner of Sanitation	177,000	SAN	Sanitation Supervisor II	94,000
SAN	Deputy Commissioner of Sanitation	166,000	SAN	Sanitation Supervisor III	93,500
SAN	Deputy Commissioner of Sanitation	159,000	SAN	Sanitation Worker II	93,000
SAN	Superintendent Of Sanitary Collection	134,500	SAN	Sanitation Worker II	93,000
SAN	Sanitation Supervisor II	134,000	SAN	Sanitation Worker II	93,000
SAN	Sanitation Supervisor I	121,500	SAN	Sanitation Worker II	93,000
SAN	Sanitation Dispatcher	121,000	SAN	Sanitation Worker II	93,000
SAN	Sanitation Dispatcher	114,000	SAN	Sanitation Worker I	91,500
SAN	Sanitation Worker II	112,000	SAN	Sanitation Worker I	90,500
SAN	Storeyard Supervisor	111,500	SAN	Sanitation Worker II	90,000
SAN	Labor Supervisor I	111,500	SAN	Sanitation Worker II	88,500
SAN	Sanitation Supervisor I	111,000	SAN	Sanitation Inspector I	87,500
SAN	Sanitation Inspector I	108,500	SAN	Sanitation Worker I	87,000
SAN	Maintenance Mechanic I	107,500	SAN	Sanitation Supervisor I	86,500
SAN	Sanitation Worker II	106,000	SAN	Sanitation Supervisor II	86,000
SAN	Sanitation Worker II	106,000	SAN	Sanitation Worker I	85,000
SAN	Sanitation Supervisor I	104,500	SAN	Sanitation Inspector I	84,500
SAN	Sanitation Supervisor I	104,500	SAN	Sanitation Dispatcher	84,500
SAN	Sanitation Worker II	103,000	SAN	Sanitation Worker II	83,500
SAN	Sanitation Worker II	103,000	SAN	Sanitation Worker II	83,500
SAN	Sanitation Worker II	101,000	SAN	Sanitation Worker II	83,500
SAN	Sanitation Worker II	100,500	SAN	Sanitation Worker II	83,500
SAN	Sanitation Worker II	100,500	SAN	Sanitation Worker II	83,500
SAN	Sanitation Worker I	99,000	SAN	Sanitation Worker II	83,500
SAN	Sanitation Worker I	99,000	SAN	Sanitation Worker II	83,500
SAN	Sanitation Worker II	98,000	SAN	Sanitation Worker II	83,500
SAN	Sanitation Worker II	98,000	SAN	Sanitation Worker II	83,500
SAN	Sanitation Worker I	97,000	SAN	Sanitation Worker II	82,000

Town of Oyster Bay

2027 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	Amount	Department	Title	Amount
SAN	Sanitation Supervisor I	82,000	SAN	Sanitation Worker I	72,500
SAN	Sanitation Worker II	82,000	SAN	Sanitation Worker II	72,500
SAN	Sanitation Supervisor I	81,500	SAN	Sanitation Worker II	72,500
SAN	Sanitation Worker I	80,500	SAN	Sanitation Worker II	72,500
SAN	Sanitation Worker I	80,500	SAN	Sanitation Worker II	72,500
SAN	Sanitation Worker II	80,500	SAN	Sanitation Supervisor I	72,500
SAN	Sanitation Worker II	80,500	SAN	Sanitation Supervisor I	72,500
SAN	Sanitation Worker II	80,000	SAN	Sanitation Supervisor I	72,500
SAN	Sanitation Worker I	79,000	SAN	Sanitation Worker I	71,000
SAN	Sanitation Worker I	79,000	SAN	Sanitation Worker I	71,000
SAN	Sanitation Worker I	79,000	SAN	Sanitation Worker II	69,500
SAN	Sanitation Inspector I	78,500	SAN	Sanitation Worker II	69,500
SAN	Sanitation Inspector I	78,500	SAN	Sanitation Worker II	69,500
SAN	Sanitation Inspector I	78,500	SAN	Sanitation Worker II	69,500
SAN	Sanitation Worker II	77,500	SAN	Sanitation Worker II	68,000
SAN	Sanitation Worker II	77,500	SAN	Sanitation Worker II	68,000
SAN	Sanitation Worker I	77,500	SAN	Sanitation Worker II	68,000
SAN	Sanitation Worker II	77,500	SAN	Sanitation Worker II	68,000
SAN	Sanitation Worker II	77,500	SAN	Laborer II	68,000
SAN	Sanitation Worker II	77,500	SAN	Sanitation Worker II	68,000
SAN	Sanitation Worker II	77,000	SAN	Sanitation Worker II	68,000
SAN	Sanitation Worker II	77,000	SAN	Clerk-Laborer	66,500
SAN	Sanitation Inspector I	77,000	SAN	Sanitation Worker II	66,500
SAN	Sanitation Worker II	75,500	SAN	Sanitation Worker II	66,500
SAN	Sanitation Worker II	75,500	SAN	Sanitation Worker II	66,500
SAN	Sanitation Worker II	75,500	SAN	Sanitation Worker II	66,500
SAN	Sanitation Worker I	75,500	SAN	Sanitation Worker II	66,500
SAN	Sanitation Worker II	75,500	SAN	Sanitation Worker II	66,500
SAN	Sanitation Supervisor I	75,500	SAN	Sanitation Worker II	66,500
SAN	Sanitation Worker II	74,000	SAN	Sanitation Worker II	66,500
SAN	Sanitation Worker II	74,000	SAN	Sanitation Worker II	66,500
SAN	Sanitation Worker II	74,000	SAN	Sanitation Worker II	66,500
SAN	Sanitation Worker II	74,000	SAN	Sanitation Worker II	66,500
SAN	Sanitation Worker I	72,500	SAN	Sanitation Worker II	66,500

Town of Oyster Bay

2027 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	Amount	Department	Title	Amount
SAN	Sanitation Worker II	66,500	SAN	Sanitation Worker I	62,000
SAN	Sanitation Worker II	66,500	SAN	Sanitation Worker I	62,000
SAN	Sanitation Worker I	66,500	SAN	Sanitation Worker I	62,000
SAN	Sanitation Worker II	66,500	SAN	Sanitation Worker I	62,000
SAN	Sanitation Worker II	66,500	SAN	Sanitation Worker I	62,000
SAN	Sanitation Worker II	66,500	SAN	Sanitation Worker I	62,000
SAN	Sanitation Worker II	66,500	SAN	Sanitation Worker I	62,000
SAN	Sanitation Worker II	66,500	SAN	Sanitation Worker I	62,000
SAN	Sanitation Worker I	65,000	SAN	Sanitation Worker I	62,000
SAN	Sanitation Worker I	65,000	SAN	Sanitation Worker I	60,500
SAN	Sanitation Worker I	65,000	SAN	Sanitation Worker I	60,500
SAN	Sanitation Worker II	65,000	SAN	Sanitation Worker I	60,500
SAN	Sanitation Worker II	65,000	SAN	Sanitation Worker I	59,000
SAN	Sanitation Worker II	65,000	SAN	Sanitation Worker I	59,000
SAN	Sanitation Worker II	65,000	SAN	Sanitation Worker I	59,000
SAN	Sanitation Worker I	63,500	SAN	Sanitation Worker I	59,000
SAN	Sanitation Worker I	63,500	SAN	Sanitation Worker I	59,000
SAN	Sanitation Worker I	63,500	SAN	Sanitation Worker I	59,000
SAN	Sanitation Worker I	63,500	SAN	Sanitation Worker I	59,000
SAN	Sanitation Worker I	63,500	SAN	Sanitation Worker I	59,000
SAN	Sanitation Worker I	63,500	SAN	Sanitation Worker I	59,000
SAN	Sanitation Worker I	63,500	SAN	Sanitation Worker I	59,000
SAN	Sanitation Worker I	63,500	SAN	Sanitation Worker I	59,000
SAN	Sanitation Worker I	63,500	SAN	Sanitation Worker I	59,000
SAN	Sanitation Worker I	63,500	SAN	Sanitation Worker I	59,000
SAN	Sanitation Worker II	63,500	SAN	Sanitation Worker I	59,000
SAN	Sanitation Worker II	63,500	SAN	Sanitation Worker I	59,000
SAN	Sanitation Worker II	63,500	SAN	Sanitation Worker I	59,000
SAN	Sanitation Worker II	63,500	SAN	Sanitation Worker I	59,000
SAN	Sanitation Worker II	63,500	SAN	Sanitation Worker I	57,500
SAN	Sanitation Worker II	63,500	SAN	Sanitation Worker I	57,500
SAN	Sanitation Worker I	62,000	SAN	Sanitation Worker I	57,500
SAN	Sanitation Worker I	62,000	SAN	Sanitation Worker I	57,500
SAN	Sanitation Worker I	62,000	SAN	Sanitation Worker I	57,500

Town of Oyster Bay

2027 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	Amount	Department	Title	Amount
SAN	Sanitation Worker I	57,500	PKS-Special	Legal Secretary I	89,500
SAN	Sanitation Worker I	57,500	PKS-Special	Labor Supervisor I	87,500
SAN	Sanitation Worker I	57,500	PKS-Special	Park Supervisor I	87,500
SAN	Sanitation Worker I	57,500	PKS-Special	Equipment Operator I	87,000
SAN	Sanitation Worker I	57,500	PKS-Special	Equipment Operator I	86,500
SAN	Sanitation Worker I	57,500	PKS-Special	Equipment Operator I	85,000
SAN	Sanitation Worker I	57,500	PKS-Special	Clerk-Laborer	84,500
SAN	Sanitation Worker I	57,500	PKS-Special	Recreation Leader I	83,000
SAN	Sanitation Worker I	57,500	PKS-Special	Equipment Operator I	82,000
SAN	Sanitation Worker I	57,500	PKS-Special	Laborer I	81,500
PKS-Special	Commissioner of Parks	187,000	PKS-Special	Beach Supervisor I	81,500
PKS-Special	Parks Maintenance Supervisor	148,000	PKS-Special	Equipment Operator I	80,500
PKS-Special	Deputy Commissioner of Parks	145,500	PKS-Special	Labor Supervisor I	80,500
PKS-Special	Assistant to Commissioner of Parks for Administration	130,000	PKS-Special	Community Youth Services Group Worker I	80,000
PKS-Special	ssistant to Commissioner of Parks for Cultural Developmer	126,000	PKS-Special	Attendant	78,500
PKS-Special	Superintendent Of Beaches	125,000	PKS-Special	Community Youth Services Group Worker I	78,500
PKS-Special	Claims Examiner	124,000	PKS-Special	Equipment Operator I	77,000
PKS-Special	Labor Supervisor II	121,000	PKS-Special	Maintenance Electrician	77,000
PKS-Special	Superintendent Of Beaches	120,000	PKS-Special	Laborer II	75,500
PKS-Special	Maintenance Plumber	117,000	PKS-Special	Laborer II	75,500
PKS-Special	Community Youth Services Group Worker II (Comp)	117,000	PKS-Special	Recreation Aide	74,000
PKS-Special	Administrative Aide II	115,500	PKS-Special	Laborer I	74,000
PKS-Special	Labor Supervisor I	113,000	PKS-Special	Laborer I	74,000
PKS-Special	Labor Supervisor I	111,000	PKS-Special	Equipment Operator I	74,000
PKS-Special	Laborer I	106,500	PKS-Special	Maintenance Carpenter	74,000
PKS-Special	Storeyard Supervisor	104,500	PKS-Special	Laborer I	72,500
PKS-Special	Equipment Operator I	102,000	PKS-Special	Laborer II	72,500
PKS-Special	Equipment Operator I	102,000	PKS-Special	Equipment Operator III	72,500
PKS-Special	Equipment Operator I	102,000	PKS-Special	Maintenance Carpenter	72,500
PKS-Special	Groundskeeper II	97,000	PKS-Special	Laborer I	71,000
PKS-Special	Equipment Supervisor	96,000	PKS-Special	Maintenance Mechanic I	71,000
PKS-Special	Groundskeeper II	95,500	PKS-Special	Laborer I	71,000
PKS-Special	Labor Supervisor I	92,500	PKS-Special	Labor Supervisor I	71,000
PKS-Special	Attendant	90,500	PKS-Special	Laborer I	69,500

Town of Oyster Bay

2027 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	Amount	Department	Title	Amount
PKS-Special	Laborer I	69,500	PKS-Special	Laborer I	59,000
PKS-Special	Attendant	69,500	PKS-Special	Laborer I	59,000
PKS-Special	Laborer I	69,500	PKS-Special	Laborer I	59,000
PKS-Special	Recreation Aide	69,500	PKS-Special	Laborer I	59,000
PKS-Special	Community Youth Services Group Worker I	69,500	PKS-Special	Laborer I	59,000
PKS-Special	Maintenance Mechanic Trainee	69,500	PKS-Special	Recreation Aide	59,000
PKS-Special	Laborer II	68,000	PKS-Special	Laborer I	59,000
PKS-Special	Laborer I	68,000	PKS-Special	Laborer I	57,500
PKS-Special	Laborer II	68,000	PKS-Special	Laborer I	57,500
PKS-Special	Groundskeeper I	68,000	PKS-Special	Laborer I	57,500
PKS-Special	Laborer II	68,000	PKS-Special	Laborer I	57,500
PKS-Special	Laborer II	68,000	PKS-Special	Laborer I	56,000
PKS-Special	Laborer I	66,500	PKS-Special	Laborer I	56,000
PKS-Special	Community Youth Services Group Worker I	66,500	PKS-Special	Laborer I	56,000
PKS-Special	Groundskeeper I	66,500	PKS-Special	Laborer I	56,000
PKS-Special	Clerk Typist I	65,000	PKS-Special	Laborer I	56,000
PKS-Special	Laborer I	65,000	PKS-Special	Laborer I	56,000
PKS-Special	Recreation Aide	63,500	PKS-Special	Laborer I	54,500
PKS-Special	Recreation Aide	63,500	PKS-Special	Laborer I	54,500
PKS-Special	Recreation Aide	62,000	PKS-General	Greenskeeper	136,000
PKS-Special	Laborer II	62,000	PKS-General	Deputy Commissioner of Parks	116,500
PKS-Special	Laborer I	62,000	PKS-General	Labor Supervisor I	116,000
PKS-Special	Maintenance Mechanic I	62,000	PKS-General	Park Supervisor II	115,000
PKS-Special	Laborer I	60,500	PKS-General	Equipment Operator II	109,000
PKS-Special	Equipment Operator I	60,500	PKS-General	Groundskeeper II	106,000
PKS-Special	Laborer I	59,000	PKS-General	Equipment Operator I	105,000
PKS-Special	Laborer I	59,000	PKS-General	Recreation Aide	103,500
PKS-Special	Laborer I	59,000	PKS-General	Equipment Operator I	101,500
PKS-Special	Laborer I	59,000	PKS-General	Tree Trimmer I	96,000
PKS-Special	Laborer I	59,000	PKS-General	Laborer I	95,500
PKS-Special	Laborer I	59,000	PKS-General	Clerk Typist III	94,500
PKS-Special	Laborer I	59,000	PKS-General	Equipment Operator II	94,500
PKS-Special	Laborer I	59,000	PKS-General	Park Supervisor I	94,000
PKS-Special	Laborer I	59,000	PKS-General	Groundskeeper II	94,000

Town of Oyster Bay

2027 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	Amount	Department	Title	Amount
PKS-General	Laborer I	93,500	PKS-General	Maintenance Mechanic I	75,500
PKS-General	Equipment Operator I	91,000	PKS-General	Recreation Leader I	75,500
PKS-General	Community Youth Services Group Worker II (Comp)	89,000	PKS-General	Recreation Aide	74,500
PKS-General	Community Youth Services Group Worker I	89,000	PKS-General	Equipment Operator II	74,000
PKS-General	Equipment Operator I	88,500	PKS-General	Laborer II	74,000
PKS-General	Caretaker	87,500	PKS-General	Clerk II	74,000
PKS-General	Groundskeeper II	86,000	PKS-General	Secretary to Commissioner of Parks	73,500
PKS-General	Laborer II	85,000	PKS-General	Laborer I	72,500
PKS-General	Accounting Assistant II	85,000	PKS-General	Recreation Aide	72,500
PKS-General	Maintenance Plumber	85,000	PKS-General	Laborer I	71,000
PKS-General	Park Supervisor I	84,500	PKS-General	Recreation Aide	71,000
PKS-General	Community Youth Services Group Worker I	83,000	PKS-General	Equipment Operator I	71,000
PKS-General	Rink Guard I	81,500	PKS-General	Laborer I	71,000
PKS-General	Groundskeeper I	81,500	PKS-General	Maintenance Mechanic I	71,000
PKS-General	Laborer I	80,500	PKS-General	Labor Supervisor I	71,000
PKS-General	Equipment Operator I	80,500	PKS-General	Laborer I	69,500
PKS-General	Laborer I	79,000	PKS-General	Laborer II	68,000
PKS-General	Equipment Operator I	79,000	PKS-General	Clerk Typist II	68,000
PKS-General	Laborer I	79,000	PKS-General	Recreation Aide	66,500
PKS-General	Equipment Operator I	79,000	PKS-General	Laborer I	66,500
PKS-General	Equipment Operator I	78,500	PKS-General	Attendant	66,500
PKS-General	Attendant	77,500	PKS-General	Laborer I	66,500
PKS-General	Maintenance Mechanic II	77,000	PKS-General	Laborer II	66,500
PKS-General	Community Youth Services Group Worker I	77,000	PKS-General	Laborer I	65,000
PKS-General	Community Youth Services Group Worker I	77,000	PKS-General	Laborer I	65,000
PKS-General	Laborer I	76,000	PKS-General	Laborer I	65,000
PKS-General	Clerk Typist I	76,000	PKS-General	Laborer II	65,000
PKS-General	Laborer I	75,500	PKS-General	Laborer I	65,000
PKS-General	Equipment Operator II	75,500	PKS-General	Laborer I	63,500
PKS-General	Equipment Operator I	75,500	PKS-General	Laborer I	63,500
PKS-General	Equipment Operator I	75,500	PKS-General	Clerk-Laborer	63,500
PKS-General	Equipment Operator II	75,500	PKS-General	Recreation Aide	62,000
PKS-General	Maintenance Mechanic I	75,500	PKS-General	Laborer I	62,000
PKS-General	Equipment Operator II	75,500	PKS-General	Laborer I	60,500

Town of Oyster Bay

2027 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	Amount	Department	Title	Amount
PKS-General	Laborer I	60,500	DPS	Public Safety Officer I	72,500
PKS-General	Laborer I	60,500	DPS	Public Safety Officer I	72,500
PKS-General	Laborer I	60,500	DPS	Bay Constable I	72,500
PKS-General	Recreation Aide	60,500	DPS	Public Safety Officer I	69,500
PKS-General	Recreation Aide	60,500	DPS	Bay Constable I	69,500
PKS-General	Laborer I	59,000	DPS	Public Safety Officer I	66,500
PKS-General	Laborer I	59,000	DPS	Public Safety Officer I	62,000
PKS-General	Laborer I	57,500	DPS	Public Safety Officer I	62,000
PKS-General	Laborer I	56,000	DPS	Public Safety Officer I	59,000
PKS-General	Laborer I	56,000	DPS	Public Safety Officer I	59,000
PKS-General	Recreation Aide	56,000	PAD-Staff	Deputy Commissioner of Planning & Development	157,500
PKS-General	Laborer I	56,000	PAD-Staff	Deputy Commissioner of Planning & Development	155,500
PKS-General	Recreation Aide	54,500	PAD-Staff	Secretary to Commissioner of Plannning & Development	115,500
PKS-General	Recreation Aide	54,500	PAD-Staff	Plumbing Inspector I	114,000
DPS	Commissioner of Public Safety	178,500	PAD-Staff	Assistant to Commissioner of P&D for Administration	108,500
DPS	Deputy Commissioner of Public Safety	145,500	PAD-Building	Deputy Superintendent of the Building Division	134,000
DPS	Bay Constable II	129,500	PAD-Building	Plumbing Inspector II	130,500
DPS	Bay Constable II	114,000	PAD-Building	Building Inspector II	130,000
DPS	Secretary to Commissioner of Public Safety	98,500	PAD-Building	Architect	128,000
DPS	Public Safety Officer II	97,000	PAD-Building	Building Inspector I	127,000
DPS	Public Safety Officer I	95,000	PAD-Building	Clerk Typist III	111,000
DPS	Bay Constable I	91,000	PAD-Building	Zoning Inspector I	110,500
DPS	Motor Boat Mechanic	86,000	PAD-Building	Building Inspector I	108,500
DPS	Bay Constable I	84,500	PAD-Building	Code Enforcement Inspector	106,000
DPS	Public Safety Officer II	84,500	PAD-Building	Building Plan Examiner II	101,000
DPS	Bay Constable I	83,000	PAD-Building	Accounting Assistant II	98,500
DPS	Bay Constable II	81,500	PAD-Building	Zoning Inspector II	97,000
DPS	Public Safety Officer I	79,000	PAD-Building	Clerk-Laborer	94,000
DPS	Public Safety Officer II	78,500	PAD-Building	Building Plan Examiner I	93,500
DPS	Bay Constable I	77,500	PAD-Building	Zoning Inspector II	90,500
DPS	Public Safety Officer I	77,000	PAD-Building	Clerk Typist I	90,000
DPS	Bay Constable I	75,500	PAD-Building	Zoning Inspector II	87,500
DPS	Public Safety Officer I	74,000	PAD-Building	Zoning Inspector I	86,500
DPS	Public Safety Officer I	74,000	PAD-Building	Building Inspector II	86,000

Town of Oyster Bay

2027 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	Amount	Department	Title	Amount
PAD-Building	Building Inspector II	86,000	PAD-Building	Zoning Inspector I	74,000
PAD-Building	Clerk II	85,500	PAD-Building	Zoning Inspector I	72,500
PAD-Building	Zoning Inspector I	84,500	PAD-Building	Accounting Assistant I	69,500
PAD-Building	Building Inspector II	84,500	PAD-Building	Messenger	68,000
PAD-Building	Clerk Typist I	83,500	PAD-Building	Cashier I	65,000
PAD-Building	Building Inspector I	83,500	PAD-Building	Zoning Inspector Trainee	63,500
PAD-Building	Information Technology Specialist II	83,000	PAD-Building	Plumbing Inspector Trainee	63,500
PAD-Building	Building Plan Examiner I	83,000	PAD-Building	Clerk II	63,500
PAD-Building	Zoning Inspector II	83,000	PAD-Building	Clerk Typist II	62,000
PAD-Building	Zoning Inspector I	81,500	PAD-Building	Clerk Typist I	60,500
PAD-Building	Zoning Inspector I	81,500	PAD-Building	Clerk Typist II	60,500
PAD-Building	Plumbing Inspector I	80,000	PAD-Building	Plumbing Inspector Trainee	60,500
PAD-Building	Building Inspector I	78,500	PAD-Building	Plumbing Inspector Trainee	60,500
PAD-Building	Zoning Inspector I	78,500	PAD-Building	Zoning Inspector Trainee	60,500
PAD-Building	Building Inspector I	77,000	PAD-Building	Laborer I	59,000
PAD-Building	Plumbing Inspector I	77,000	PAD-Building	Clerk Typist I	57,500
PAD-Building	Zoning Inspector Trainee	77,000	PAD-Building	Laborer I	54,500
PAD-Building	Plumbing Inspector I	77,000	PAD-ZBA	Secretary to Zoning Board of Appeals	102,500
PAD-Building	Fire Inspector	77,000	PAD-ZBA	Chairperson Zoning Board of Appeals	31,500
PAD-Building	Clerk Typist I	76,000	PAD-ZBA	Member Zoning Board of Appeals	27,500
PAD-Building	Clerk Typist I	75,500	PAD-ZBA	Member Zoning Board of Appeals	27,500
PAD-Building	Planner I	75,500	PAD-ZBA	Member Zoning Board of Appeals	27,500
PAD-Building	Clerk Typist II	75,500	PAD-ZBA	Member Zoning Board of Appeals	27,500
PAD-Building	Zoning Inspector I	75,500	PAD-ZBA	Member Zoning Board of Appeals	27,500
PAD-Building	Laborer I	74,000	PAD-ZBA	Member Zoning Board of Appeals	27,500
PAD-Building	Building Inspector I	74,000	PAD-ZBA	Counsel to Zoning Board of Appeals	22,370
PAD-Building	Code Enforcement Inspector	74,000	IGA-WIA	Employment and Training Program Coordinator	101,000
PAD-Building	Building Inspector I	74,000	IGA-WIA	Research Aide	96,500
PAD-Building	Building Inspector I	74,000	IGA-WIA	Messenger	94,500
PAD-Building	Building Inspector I	74,000	IGA-WIA	Employment and Training Program Job Developer I	84,500
PAD-Building	Building Inspector I	74,000	IGA-WIA	Zoning Inspector I	83,000
PAD-Building	Building Inspector I	74,000	IGA-WIA	Employment and Training Program Job Developer I	80,000
PAD-Building	Building Inspector I	74,000	IGA-WIA	Laborer I	66,500
PAD-Building	Building Inspector I	74,000	IGA-WIA	Employment and Training Counselor Trainee	65,000

Town of Oyster Bay

2027 Budget of Revenue and Expense

EXEMPTION IMPACT REPORT

NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 08/12/2026

Taxing Jurisdiction: 28

Fiscal Year Begining: 2027

Town: 3

Total equalized value in taxing jurisdiction: 78,903,470,600

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS - GENERALLY	RPTL 404(1)	188	1,806,805,600	2.29%
12350	PUBLIC AUTHORITY - STATE	RPTL 412	181	1,246,435,400	1.58%
13100	CO - GENERALLY	RPTL 406(1)	664	1,009,431,000	1.28%
13350	CITY - GENERALLY	RPTL 406(1)	2	3,117,600	0.00%
13500	TOWN - GENERALLY	RPTL 406(1)	550	1,847,085,000	2.34%
13650	VG - GENERALLY	RPTL 406(1)	228	202,102,800	0.26%
13800	SCHOOL DISTRICT	RPTL 408	160	2,393,299,500	3.03%
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	108	239,251,500	0.30%
13970	REGIONAL OTB CORPORATION	RACING L 513	1	6,483,800	0.01%
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	9	7,749,500	0.01%
14100	USA - GENERALLY	RPTL 400(1)	17	35,678,900	0.05%
14110	USA - SPECIFIED USES	STATE L 54	9	18,138,300	0.02%
14200	FOREIGN GOVT - EMBASSY	RPTL 418	3	10,615,100	0.01%
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	93	891,811,200	1.13%
18080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L 52(3)&(5)	13	107,550,800	0.14%
18120	NYS HOUSING FINANCE AGNCY SUBS	P H FI L 45-b,c, 53	1	1,418,500	0.00%
19950	MUNICIPAL RAILROAD	RPTL 456	112	55,562,800	0.07%
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	55	54,629,200	0.07%
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	162	1,586,318,600	2.01%
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	12	162,402,800	0.21%
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	5	3,634,600	0.00%
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	132	317,717,500	0.40%
26100	VETERANS ORGANIZATION	RPTL 452	17	14,130,100	0.02%
26300	INTERDENOMINATIONAL CENTER	RPTL 430	243	1,201,447,000	1.52%
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	75	115,856,000	0.15%
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	66	74,607,800	0.09%
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1290	433,932,100	0.55%
41121	ALT VET-NON-COMBAT - GENERAL	RPTL 458-A	2983	238,511,400	0.30%
41131	ALT VET - COMBAT - GENERAL	RPTL 458-A	1765	237,404,300	0.30%
41141	ALT VET - DISABILITY - GENERAL	RPTL 458-A	776	134,499,600	0.17%
41161	COLD WAR VETERAN		279	20,761,400	0.03%
41163	COLD WAR VETERAN 15%		17	2,108,000	0.00%
41171	COLD WAR VETERAN DISABILITY	RPTL 458-B	38	4,107,000	0.01%
41300	PARAPLEGIC VETS	RPTL 458(3)	6	4,504,000	0.01%
41400	CLERGY	RPTL 460	102	59,642,000	0.08%
41680	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c	919	49,726,900	0.06%
41681	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-C	6	398,000	0.00%
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	20	80,242,400	0.10%
41800	PERSONS AGE 65 OR OVER	RPTL 467	1894	559,872,400	0.71%
41900	PHYSICALLY DISABLED	RPTL 459	80	7,147,000	0.01%
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	102	25,448,100	0.03%

Taxing Jurisdiction: 28

Fiscal Year Begining: 2027

Town: 3

Total equalized value in taxing jurisdiction: 78,903,470,600

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
41980	LOW OR MODERATE INCOME HOUSING	RPTL 421-E	56	1,633,000	0.00%
44210	HOME IMPROVEMENTS	RPTL 421-F	145	3,629,000	0.00%
44220	HOME IMPROVEMENTS NEW	RPTL 421-f	13523	918,836,000	1.16%
47600	BUSINESS INV. PROPERTY	RPTL 485-B	21	20,720,300	0.03%
48660	HOUSING DEVELOPMENT FUND CO	P H FI L 577,654-a	1	10,666,600	0.01%
48670	REDEVELOPMENT HOUSING CO	P H FI L 125 & 127	108	233,916,100	0.30%
		Totals:	**27237**	**16,460,986,500**	**20.86%**