TOWN OF OYSTER BAY

NASSAU COUNTY, NEW YORK



ANNUAL BUDGET

For The Year Ending December 31, 2024

2024 Budget of Revenue and Expense



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As adopted by Resolutions # 781A-2023 and # 781B-2023 dated October 24, 2023, in accordance with the Town Law, for the fiscal year beginning January 1, 2024 to December 31, 2024.



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2024 Budget of Revenue and Expense



LETTER FROM THE SUPERVISOR



OFFICE OF THE TOWN SUPERVISOR 54 AUDREY AVENUE OYSTER BAY, NEW YORK 11771 (516) 624-6350

October 3, 2023

Dear Neighbors,

years, this 2024 Proposed Budget continues to sustain the \$1.3 million property tax cut approved straight year. This tax freeze is once again possible thanks to the spending restraints, efficiencies and debt reduction initiatives put in place by the Town Board since 2017. We are proud to report We have great news! Despite the national economy experiencing the highest inflation rate in 40 Although the Town once faced a \$44 million deficit, we now have \$88 million in reserves. As a result, there will be no increase in Town property taxes despite rising interest rates, labor costs by the Town Board for 2018 by implementing a plan that freezes property taxes for the sixth that the Town Board produced six straight budget surpluses over this same period of time. and the impact of inflation on the purchase of all goods and services.

the community, this Town Board and my administration have also managed to reduce total Town Since 2017, we have received eight credit rating upgrades from independent globally-recognized crediting the Town Board for improved budget and cost cutting, stating that 'governance is a key money each time the Town bonds for road repaving, sports field improvements and other critical infrastructure upgrades in our parks and facilities. While delivering these important upgrades for Global Ratings reported 'continued improvements to the Town's financial position' while also financial firms. In awarding these increases, Moody's Investor Service and Standard & Poor's debt by \$187 million. We have achieved this success by prioritizing projects and watching the driver of this action.' These credit rating upgrades save you - Town taxpayers - significant bottom line.

highest level of services to our residents. This 2024 Proposed Budget continues to build on our overall financial success by containing no gimmicks nor one-shot revenues. Furthermore, the Our Town Board continues to keep its promises to ensure fiscal stability while delivering the budget is fully-balanced and does not rely on any borrowing for cash-flow purposes.

IMPROVED FINANCES & BUDGET SURPLUSES

crisis. Together, we fully eliminated an operating deficit that had reached \$44 million in the past and, in fact, turned that deficit into a \$88 million surplus—all while cutting property taxes. Fiscal community for this and future generations. That is why the 2024 Proposed Budget again freezes The Town Board and I have successfully turned around a government that once faced financial parks, pools, beaches and the environment to combatting zombie homes and blights, the Town initiatives that enhance the suburban quality of life in our Town. From investing in roadways, property taxes and is steadfast in its commitment to protecting taxpayers while continuing responsibility in government is essential to creating a better, stronger, more prosperous Board is making our community a better place.

WALL STREET CREDIT RATING UPGRADES

The Town's financial turnaround managed by my administration and the Town Board has been These Wall Street firms have recognized our success in reducing debt by historic amounts, and firms. Recently, Standard & Poor's Global Ratings upgraded the credit rating assigned to the recognized on eight occasions with credit rating upgrades from two independent Wall Street Town to "AA-" and Moody's Investor Service reaffirmed the Town's credit rating to "A1." even awarded upgrades during the COVID pandemic when most local governments were struggling financially.

State Comptroller republished its stress monitoring list in September 2023, the Town's stress was Office removing the Town of Oyster Bay entirely from its fiscal stress monitoring list. When the Further independent evidence of our financial success is proven by the State Comptroller's ranked at zero.

CUTTING & FREEZING PROPERTY TAXES

straight year. Accordingly, nearly \$9.1 million will be back in the pockets of residents rather than in the coffers of government. This taxpayer savings is possible due to our debt reduction The 2024 Proposed Budget continues to sustain the property tax cut approved by the Town Board in 2017 by implementing a plan that again freezes property taxes in 2023 for a sixth initiatives and internal controls which limit new spending.

up the vast majority of the rise on the expense side. We are able to balance out those expenses by increasing non-tax revenues like interest earnings, Local Government Assistance Program funds control. Health insurance costs, contractual salary charges and skyrocketing interest rates make The 2024 Proposed Budget is balanced and reflects \$18 million in increased expenses while holding the line on taxes. The increased expenses are largely in areas in which we have no government spending that is under our control while delivering the important services our administration. Despite record level inflation, the Town Budget continues to constrain and many other revenue lines that have been more conservatively-budgeted under this residents have come to expect and deserve.

RECORD BREAKING DEBT REDUCTION

The Town Board and I accelerated debt service payments and limited new borrowings for capital million. My administration reduced that by \$187 million, more than 25%, without raising taxes. This is the largest debt reduction initiative in the Town's 365-year history. The 2024 Proposed reduction, 2024 debt service payments will be \$4 million lower than in 2017 when I first took Budget continues to pay down Town debt. As a result of the Town Board's approach to debt office, helping to alleviate pressure on the operating budget. The reduction would be even projects. Before this administration entered office, Town debt had reached a high of \$763 greater if it were not for the sharp rise in interest rates seen throughout 2023.

ECONOMIC RECOVERY & JOB CREATION

recession are climbing each day due to rising interest rates. Our Town Board is prepared to help Data suggests the global economy is already in a moderate slowdown but the odds of a severe residents find employment and sharpen their skills. Through our career center, the Town

workforce re-entry. A group of professional experts offer free startup advice to small businesses. October. My administration is committed to helping residents, especially those most in need These services are also offered through a Mega Job Fair, offered free to all residents each continues to offer free online resume and job skills services to help residents prepare for during this current crisis, find meaningful employment opportunities.

The Town continues to offer many same-day permits, and has eliminated red-tape for businesses Planning & Development will launch online building permit applications and accept credit card payments. We also reprioritized the workforce to process building applications at a faster pace. To keep our local economy moving forward, the Town Board directed the Department of to keep outdoor dining open throughout 2024.

as well as a Home Depot final destination facility in Hicksville. Furthermore, our policies helped Dream Car Restorations has found a new home in Plainview, and their automotive skills will are economy. Those policies helped attract the corporate headquarters of 1-800-Flowers to Jericho, bringing new life to a brownfield property that has sat dormant for more than three decades. attract a new Amazon distribution facility and hundreds of jobs to Syosset. This facility is significant for our economy as it generates millions in recurring economic activity while This Town Board knows that anti-tax, pro-jobs policies are critical for the future of our featured on The Discovery Channel.

this proposed budget invests money in downtown revitalization initiatives while supporting small businesses and non-profit organizations with Federal grant money. In fact, we recently released organizations with Federal grant money. To keep our downtowns vibrant and storefronts filled, money in downtown revitalization initiatives while supporting small businesses and non-profit millions of Federal dollars to small businesses and chambers of commerce to keep them afloat residential building with retail. We will also break ground next year for public improvement To keep our downtowns vibrant and storefronts filled, the Town of Oyster Bay is investing and boost stop local initiatives. We will soon break ground in Hicksville for a 200-unit projects throughout the downtown.

CONTINUING ON THE RIGHT TRACK!

Oyster Bay is delivering better services than ever before at a cost of only \$144 a month for the In a short period of time, the Town Board and I have turned a multi-million-dollar operational deficit into a \$88 million surplus while cutting property taxes. We earned seven Wall Street credit rating upgrades and the State Comptroller recognized our success. Now, the Town of average homeowner (less than your monthly cable bill).

Sincerely

Joseph Saladino Town Supervisor

2024 Budget of Revenue and Expense



SUMMARY OF EXPENSES



2024 Budget of Revenue and Expense Expense Summary by Account Type

Accoun	Account Description	2022 Actual	2023 Amended	2024 Estimate	2024 Tentative	2024 Preliminary	2024 Adopted
1	Salaries	97,836,723	97,164,405	101,810,315	100,225,285	100,225,285	100,225,285
2	Equipment	251,853	409,130	468,556	397,500	397,500	397,500
4	Contractual	74,086,839	79,033,977	77,900,220	77,287,119	77,287,119	77,287,119
6	Short Term Principal	22,342	25,000	25,000	25,000	25,000	25,000
7	Short Term Interest	1,089,700	-		-	-	-
8	Employee Benefits	66,404,215	65,665,800	72,342,800	72,342,800	72,342,800	72,342,800
9	Debt Service	71,962,534	78,220,528	88,157,029	88,157,029	88,157,029	88,157,029
	Total	311,654,206	320,518,840	340,703,920	338,434,733	338,434,733	338,434,733

2024 Budget of Revenue and Expense



SUMMARY OF TAX LEVIES



Total Tax Levy for Contractual Services

Town of Oyster Bay 07

2024 Budget of Revenue and Expense Summary of Tax Levies by Fund

Fund	2023 Adopted	2024 Adopted	Increase(Decrease)
General Fund	59,180,168	57,530,132	(1,650,036)
Part Town	99,962	1,089,266	989,304
Highway	50,536,531	50,792,697	256,166
Drainage District #1	1,641,378	1,401,412	(239,966)
Lighting District	3,255,618	3,666,624	411,006
Bethpage Park District	2,402,176	2,517,931	115,755
Glenwood GH Park District	834,491	893,756	59,265
Hix Park District	2,910,971	3,104,184	193,213
Jericho Park District	1,958,078	2,049,746	91,668
LV Park District	278,249	300,706	22,457
Massapequa Park District	5,899,933	6,234,040	334,107
OB Park District	1,245,211	1,332,951	87,740
Plainview Park District	3,011,819	3,257,565	245,746
S Farmingdale Park District	961,113	1,053,013	91,900
Syosset Park District	4,924,608	5,241,806	317,198
Sanitary District	62,961,754	62,891,662	(70,092)
Solid Waste Disposal District	13,487,748	13,557,868	70,120
Public Parking District	9,897,376	8,571,666	(1,325,710)
Total Tax Levy for Town Operations	225,487,184	225,487,025	(159)
Glenwood-Glen Head Water	199,993	199,973	. (20)
Bayville Fire Protection	10,660	10,660	. 7, ,
Glenwood-Glen Head Fire Protection	718,016	718,016	-
Oyster Bay Fire Protection	991,259	991,252	(7)
Plainview Fire Protection		5,000,015	(28)
East Norwich Fire Protection	410,006	410,003	(3)
NE Farmingdale Fire Protection NE :		129,999	, was assetted to
	n casale Fire Pir44ç 000	41,000	(N.).

Total Tax Levy As Shown on New York State Tax Cap Compliance Form 6.00 - 232,988,160 Cab Core 232,987,943

Total Tax Leavier Cot7,500,976c most

7,500,918

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	2024 Rate-Determining <u>Taxable Valuation</u>	2024 Rate	2024 Levy	<u>2023 Levy</u>
General Fund				
Class One	52,414,557	92.272	48,363,960.04	49,163,935.59
Class Two	4,187,663	17.444	730,495.93	762,975.89
Class Three	5,706,210	23.129	1,319,789.31	1,469,126.66
Class Four	47,072,086	15.117	7,115,887.24	7,784,130.14
	109,380,516		57,530,132.52	59,180,168.28
Part Town				
Building, Zoning, Planning, Mem Day				
Class One	36,806,064	2.328	856,845.17	77,424.81
Class Two	2,975,195	0.478	14,221.43	1,341.17
Class Three	4,408,274	0.635	27,992.54	2,600.49
Class Four	42,839,402	0.444	190,206.94	18,595.71
	87,028,935		1,089,266.08	99,962.18
Highway				
Class One	36,806,064	108.558	39,955,926.96	39,225,851.43
Class Two	2,975,195	22.280	662,873.45	670,262.69
Class Three	4,408,274	29.571	1,303,570.70	1,308,331.02
Class Four	42,839,402	20.706	8,870,326.58	9,332,085.96
gradients pro-	87,028,935		50,792,697.69	50,536,531.10

	2024 Rate-Determining			
<u>Area</u>	Taxable Valuation	2024 Rate	2024 Levy	2023 Levy
Drainage District #1				
Unincorporated Area				
Class One	38,164,643	2.199	839,240.50	938,465.05
Class Two	2,985,267	0.642	19,165.41	24,432.92
Class Three	3,844,610	0.814	31,295.13	37,080.84
Class Four	42,713,779	1.198	511,711.07	641,400.10
	87,708,299		1,401,412.11	1,641,378.91
Lighting District				
Town of Oyster Bay				
Class One	38,164,643	5.753	2,195,611.91	1,861,389.09
Class Two	2,985,267	1.679	50,122.63	48,426.92
Class Three	3,844,610	2.128	81,813.30	73,544.27
Class Four	42,713,779	3.135	1,339,076.97	1,272,257.80
	87,708,299		3,666,624.81	3,255,618.08
Park District				
Bethpage				
Class One	3,938,029	36.796	1,449,037.15	1,321,616.06
Class Two	89,841	31.222	28,050.16	28,321.04
Class Three	474,778	13.509	64,137.76	61,728.06
Class Four	4,678,832	20.875	976,706.18	990,511.69
	9,181,480		2,517,931.25	2,402,176.85

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	2024 Rate-Determining Taxable Valuation	2024 Rate	<u>2024 Levy</u>	<u>2023 Levy</u>
Park District				
Glenwood/Glen Head				
Class One	1,759,778	36.263	638,148.30	581,054.18
Class Two	333,602	12.597	42,023.84	42,488.07
Class Three	172,113	23.180	39,895.79	37,752.32
Class Four	1,018,522	17.053	173,688.56	173,197.32
	3,284,015		893,756.49	834,491.89
Park District				
Hicksville				
Class One	5,348,545	27.177	1,453,574.07	1,286,719.53
Class Two	248,728	10.451	25,994.56	26,634.65
Class Three	491,785	10.448	51,381.70	47,879.64
Class Four	9,020,322	17.441	1,573,234.36	1,549,738.05
	15,109,380		3,104,184.69	2,910,971.87
Park District				
Jericho	•			
Class One	2,418,365	39.163	947,104.28	843,871.50
Class Two	599,408	11.572	69,363.49	70,234.94
Class Three	258,230	13.870	35,816.50	34,292.64
Class Four	4,791,805	20.816	997,462.13	1,009,679.51
	8,067,808		2,049,746.40	1,958,078.59

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

	2024 Rate-Determining			
<u>Area</u>	Taxable Valuation	2024 Rate	<u>2024 Levy</u>	<u>2023 Levy</u>
Park District				
Locust Valley				
Class One	687,424	28.475	195,743.98	176,143.51
Class Two	29,777	4.964	1,478.13	1,458.68
Class Three	445,261	4.882	21,737.64	19,995.62
Class Four	704,592	11.602	81,746.76	80,651.52
	1,867,054		300,706.51	278,249.33
Park District				
Massapequa				
Class One	8,683,095	51.659	4,485,600.05	4,117,153.47
Class Two	307,437	6.805	20,921.09	23,172.90
Class Three	394,158	14.739	58,094.95	57,236.89
Class Four	5,616,796	29.722	1,669,424.11	1,702,369.99
	15,001,486		6,234,040.20	5,899,933.25
Park District				
Oyster Bay				
Class One	865,293	80.808	699,225.97	620,579.84
Class Two	401,740	29.522	118,601.68	116,810.13
Class Three	115,399	22.120	25,526.26	23,740.86
Class Four	1,375,158	35.603	489,597.50	484,080.56
	2,757,590		1,332,951.41	1,245,211.39

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	2024 Rate-Determining <u>Taxable Valuation</u>	2024 Rate	2024 Levy	<u>2023 Levy</u>
Park District				
Plainview Old Bethpage				
Class One	5,343,424	38.076	2,034,562.12	1,787,145.73
Class Two	0	_	-	-
Class Three	537,797	13.512	72,667.13	69,049.79
Class Four	5,631,724	20.426	1,150,335.94	1,155,624.37
	11,512,945		3,257,565.19	3,011,819.89
Park District				
South Farmingdale				
Class One	1,913,701	45.875	877,910.33	789,428.50
Class Two	13,487	13.462	1,815.62	1,816.62
Class Three	232,762	18.680	43,479.94	41,079.50
Class Four	681,369	19.051	129,807.61	128,788.94
	2,841,319		1,053,013.50	961,113.56
Park District				
Syosset				
Class One	6,615,884	45.769	3,028,023.95	2,693,106.34
Class Two	493,316	13.023	64,244.54	66,425.38
Class Three	660,715	15.515	102,509.93	97,580.96
Class Four	8,754,717	23.382	2,047,027.93	2,067,495.71
	16,524,632		5,241,806.35	4,924,608.39

<u>Area</u>	2024 Rate-Determining <u>Taxable Valuation</u>	<u>2024 Rate</u>	<u>2024 Levy</u>	<u>2023 Levy</u>
Sanitary District				
Garbage District #1				
Class One	29,380,968	121.809	35,788,663.31	35,957,691.39
Class Two	1,683,667	47.838	805,432.62	798,854.65
Class Three	0	-		-
Class Four	31,956,840	53.881	17,218,664.96	17,035,983.93
	63,021,475		53,812,760.89	53,792,529.97
Sanitary District				
Garbage District #2				
Class One	4,956,950	121.809	6,038,011.23	6,129,194.86
Class Two	1,237,559	10.981	135,896.35	136,176.10
Class Three	0	-	-	-
Class Four	3,906,504	74.363	2,904,993.57	2,903,853.45
	10,101,013		9,078,901.15	9,169,224.41
Solid Waste Disposal District				
Town of Oyster Bay				
Class One	40,266,778	20.861	8,400,052.56	7,989,012.24
Class Two	3,592,585	6.946	249,540.95	270,427.05
Class Three	0	-	· -	·
Class Four	43,328,696	11.328	4,908,274.68	5,228,308.84
	87,188,059		13,557,868.19	13,487,748.13

<u>Area</u>	2024 Rate-Determining Taxable Valuation	2024 Rate	<u>2024 Levy</u>	<u>2023 Levy</u>
Public Parking District				
Unincorporated Area				
Class One	38,164,643	13.449	5,132,762.84	5,658,340.26
Class Two	2,985,267	3.924	117,141.88	147,241.25
Class Three	3,844,610	4.975	191,269.35	223,574.59
Class Four	42,713,779	7.329	3,130,492.86	3,868,220.34
	87,708,299		8,571,666.93	9,897,376.44
Water District				
Glenwood/Glen Head				
Class One	1,447,213	9.216	133,375.15	129,205.68
Class Two	333,602	3.141	10,478.44	11,314.47
Class Three	148,275	7.936	11,767.10	11,954.01
Class Four	1,225,896	3.618	44,352.92	47,519.63
	3,154,986		199,973.61	199,993.79
Fire Protection District				
Bayville				
Class One	58	1,053.650	611.12	546.22
Class Two	0	· -	_	_
Class Three	10,821	5.895	637.90	539.07
Class Four	10,473	89.861	9,411.14	9,574.76
	21,352		10,660.16	10,660.05

<u>Area</u>	2024 Rate-Determining Taxable Valuation	2024 Rate	2024 Levy	<u>2023 Levy</u>
Fire Protection District				
Glenwood/Glen Head				
Class One	1,676,936	29.639	497,027.06	483,755.62
Class Two	333,602	10.422	34,768.00	37,552.25
Class Three	173,544	19.134	33,205.91	33,571.03
Class Four	1,084,525	14.109	153,015.63	163,137.23
	3,268,607		718,016.60	718,016.13
Fire Protection District Oyster Bay Class One Class Two Class Three Class Four	865,293 401,740 115,399 1,375,158 2,757,590	60.093 21.955 16.450 26.476	519,980.52 88,202.02 18,983.14 364,086.83 991,252.51	494,017.48 92,988.55 18,899.19 385,354.28 991,259.50
Fire Protection District Plainview Class One Class Two	5,500,999 0	56.757	3,122,202.00	2,966,234.86 -
Class Three	537,797	19.714	106,021.30	108,966.26
Class Four	5,778,840 11,817,636	30.660	1,771,792.34 5,000,015.64	1,924,841.88 5,000,043.00

<u>Area</u>	2024 Rate-Determining <u>Taxable Valuation</u>	2024 Rate	<u>2024 Levy</u>	<u>2023 Levy</u>
Fire Protection District				
East Norwich				
Class One	617,218	43.930	271,143.87	262,833.76
Class Two	467,931	12.493	58,458.62	62,755.59
Class Three	60,780	21.759	13,225.12	13,577.07
Class Four	356,066	18.866	67,175.41	70,839.90
	1,501,995		410,003.02	410,006.32
Fire Protection District				
Northeast Farmingdale				
Class One	68,631	176.755	121,308.72	119,945.54
Class Two	0	-	-	_
Class Three	0	_	-	_
Class Four	33,461	25.973	8,690.83	10,054.09
	102,092		129,999.55	129,999.63
Fire Protection District				
Greenvale				
Class One	75,492	53.934	40,715.86	40,683.68
Class Two	, 0	_	, _	
Class Three	0	_	<u></u>	-
Class Four	964	29.490	284.28	317.01
	76,456		41,000.14	41,000.69
	· ·			

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

Area 2024 Rate-Determining Area Taxable Valuation		2024 Rate	2024 Levy	<u>2023 Levy</u>
<u>Park District</u>				
Hempstead/Oyster Bay Joint Pool				
Class One	1,126,514	66.321	747,115.35	741,694.44
Class Two	0	-	-	-
Class Three	0	-	-	-
Class Four	156,066	33.888	52,887.65	58,298.08
	1,282,580		800,003.00	799,992.52
Sanitary District				
Glenwood/Glen Head				
Class One	1,318,244	76.209	1,004,620.57	965,359.75
Class Two	333,602	27.926	93,161.69	98,646.17
Class Three	0	~	-	-
Class Four	939,802	38.511	361,927.15	381,329.97
	2,591,648		1,459,709.41	1,445,335.89
Sanitary District				
Syosset				
Class One	501,908	82.598	414,565.97	421,322.99
Class Two	0	-	-	-
Class Three	0	-	-	_
Class Four	507,152	40.896	207,404.88	239,431.52
	1,009,060		621,970.85	660,754.51

<u>Area</u>	Area 2024 Rate-Determining Taxable Valuation		2024 Levy	2023 Levy
Sewer District				
Oyster Bay				
Class One	931,875	270.070	2,516,714.81	2,251,621.38
Class Two	401,740	95.884	385,204.38	382,920.14
Class Three	122,854	82.096	100,858.22	94,919.43
Class Four	1,132,809	116.839	1,323,562.71	1,318,933.05
	2,589,278		4,326,340.12	4,048,394.00
Water District				
Bethpage & Extension				
Class One	3,290,250	167.265	5,503,436.66	5,379,486.53
Class Two	83,926	83.543	70,114.30	76,314.83
Class Three	474,778	165.865	787,490.53	811,217.33
Class Four	3,209,972	68.102	2,186,055.13	2,367,610.43
	7,058,926		8,547,096.62	8,634,629.12
Water District				
Hicksville				
Class One	5,179,983	64.199	3,325,497.29	3,076,861.40
Class Two	248,728	24.709	61,458.20	65,817.93
Class Three	491,785	24.712	121,529.91	118,361.63
Class Four	•		3,654,587.02	3,762,584.10
	14,778,383		7,163,072.42	7,023,625.06

<u>Area</u>	2024 Rate-Determining <u>Taxable Valuation</u>	2024 Rate	<u>2024 Levy</u>	<u>2023 Levy</u>
Water District				
 Jericho				
Class One	15,783,831	40.306	6,361,830.92	4,530,539.05
Class Two	1,560,655	9.797	152,897.37	105,430.01
Class Three	1,300,239	45.655	593,624.12	472,993.76
Class Four	14,593,428	16.460	2,402,078.25	1,662,867.67
	33,238,153		9,510,430.66	6,771,830.49
Water District				
Locust Valley				
Class One	2,229,768	92.850	2,070,339.59	1,725,386.65
Class Two	33,722	15.690	5,290.98	4,900.27
Class Three	488,526	23.120	112,947.21	98,056.77
Class Four	965,290	34.988	337,735.67	312,711.05
	3,717,306		2,526,313.45	2,141,054.74
Water District				
Massapequa				
Class One	6,302,732	30.717	1,936,010.19	1,855,718.10
Class Two	29,379	40.753	11,972.82	8,790.00
Class Three	302,219	18.497	55,901.45	56,628.48
Class Four	2,409,377	14.275	343,938.57	364,846.40
	9,043,707		2,347,823.03	2,285,982.98

<u>Area</u>	2024 Rate-Determining <u>Area</u> <u>Taxable Valuation</u>			2023 Levy
Motor Dietwiet			<u>2024 Levy</u>	
Water District				
Oyster Bay			7.17.007.50	0.000 0.00 4.0
Class One	1,451,496	51.506	747,607.53	659,063.10
Class Two	401,740	16.018	64,350.71	62,511.35
Class Three	123,485	13.798	17,038.46	15,672.90
Class Four	1,387,853	19.857	275,585.97	268,754.40
	3,364,574		1,104,582.67	1,006,001.75
Water District				
Oyster Bay Direct Assessment				
Class One				2,813.00
Class Two				
Class Three				
Class Four				
Sidde Fedi	-		_	2,813.00
Water District				
Plainview				
Class One	5,438,130	67.690	3,681,070.20	3,400,681.57
Class Two	0	. <u>-</u>	_	-
Class Three	537,797	23.668	127,285.79	127,209.57
Class Four	5,992,848	36.419	2,182,535.31	2,305,487.98
	11,968,775		5,990,891.30	5,833,379.12
	11,000,110		0,000,007.00	0,000,010.12

<u>Area</u>	2024 Rate-Determining Taxable Valuation	2024 Rate	<u>2024 Levy</u>	2023 Levy
Water District				
South Farmingdale & Extension				
Class One	5,090,860	67.469	3,434,752.33	3,217,809.26
Class Two	19,402	16.293	3,161.17	2,929.76
Class Three	232,762	84.107	195,769.14	199,744.39
Class Four	1,888,666	25.008	472,317.59	435,507.82
	7,231,690		4,106,000.23	3,855,991.23
Water District				
Hicksville Bloomingdale Extension				
Class One	365,995	63.689	233,098.56	214,459.43
Class Two	0	-	-	-
Class Three	0	~	-	-
Class Four	1,348,179	44.326	597,593.82	613,265.00
	1,714,174		830,692.38	827,724.43

<u>Area</u>	2024 Rate-Determining Taxable Valuation	2024 Rate	<u>2024 Levy</u>	<u>2023 Levy</u>
Fire District				
Bethpage				
Class One	3,938,029	60.143	2,368,448.78	2,261,659.26
Class Two	89,841	51.243	46,037.22	48,666.00
Class Three	474,778	22.170	105,258.28	106,067.44
Class Four	4,678,832	34.260	1,602,967.84	1,701,973.74
	9,181,480		4,122,712.12	4,118,366.44
Fire District				
Farmingdale				
Class One	1,932,497	79.213	1,530,788.85	1,400,930.11
Class Two	13,487	23.498	3,169.18	3,215.85
Class Three	232,762	32.610	75,903.69	72,729.83
Class Four	935,179	34.075	318,662.24	321,375.95
	3,113,925		1,928,523.96	1,798,251.74
Fire District				
Hicksville				
Class One	5,304,648	67.475	3,579,311.24	3,278,834.40
Class Two	248,728	25.970	64,594.66	68,468.92
Class Three	491,785	25.961	127,672.30	123,075.29
Class Four	8,986,743	43.358	3,896,472.03	3,970,742.81
Sidos i odi	15,031,904	40.000	7,668,050.23	7,441,121.42
	10,001,004		7,000,030.23	1,441,121.42

Summary of Tax Levies
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	2024 Rate-Determining Taxable Valuation	2024 Rate	<u>2024 Levy</u>	<u>2023 Levy</u>
Fire District				
Jericho				
Class One	3,110,970	79.531	2,474,185.55	2,289,677.53
Class Two	599,408	21.958	131,618.01	137,633.16
Class Three	381,304	25.335	96,603.37	97,325.29
Class Four	4,875,237	39.382	1,919,965.84	2,007,033.19
	8,966,919		4,622,372.77	4,531,669.17
Fire District				
Locust Valley				
Class One	2,246,430	120.417	2,705,083.61	2,607,268.37
Class Two	33,722	20.372	6,869.85	7,361.21
Class Three	489,217	30.005	146,789.56	147,434.20
Class Four	965,290	45.418	438,415.41	469,653.52
	3,734,659		3,297,158.43	3,231,717.30
Fire District				
Massapequa				
Class One	8,677,645	73.359	6,365,833.60	6,062,905.12
Class Two	332,796	11.141	37,076.80	41,130.01
Class Three	599,790	35.890	215,264.63	217,345.61
Class Four	5,325,720	42.661	2,272,005.41	2,394,520.71
	14,935,951		8,890,180.44	8,715,901.45

Area 2024 Rate-Determining Taxable Valuation		2024 Rate	<u>2024 Levy</u>	2023 Levy
Fire District				
North Massapequa				
Class One	2,617,147	122.037	3,193,887.68	3,091,782.32
Class Two	0	-	-	-
Class Three	0	-	-	-
Class Four	832,125	53.012	441,126.11	475,243.92
	3,449,272		3,635,013.79	3,567,026.24
Fire District				
Syosset				
Class One	7,366,040	69.920	5,150,335.17	4,798,931.71
Class Two	493,316	19.190	94,667.34	102,388.92
Class Three	664,987	23.335	155,174.72	154,550.99
Class Four	8,842,539	34.335	3,036,085.77	3,207,340.58
	17,366,882		8,436,263.00	8,263,212.20
Fire Hydrant Rental				
Locust Valley Hydrant Rental				
Class One	2,229,768	1.666	37,147.93	35,613.38
Class Two			95.10	101.30
Class Three	488,526	0.415	2,027.38	2,024.06
Class Four	965,290	0.628	6,062.02	6,456.35
	3,717,306		45,332.43	44,195.09

<u>Area</u>	2024 Rate-Determining <u>Taxable Valuation</u>	2024 Rate	2024 Levy	<u>2023 Levy</u>
Library District				
Gold Coast				
Class One	2,232,608	41.651	1,216,288.34	1,016,945.93
Class Two	283,223	6.328	21,110.33	20,564.74
Class Three	211,108	86.598	175,516.83	155,410.16
Class Four	1,325,442	12.423	185,594.28	173,190.35
	4,052,381		1,598,509.78	1,366,111.19

2024 Budget of Revenue and Expense



GENERAL FUND



2024 Budget of Revenue and Expense

Fund:	Α .	Description:	General
Function:	0001	Description:	Revenue

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	60,137,274	59,180,168	28,949,303	59,530,568	57,529,668	57,529,668	57,530,132
01081	Other Payments In Lieu of Taxes	1,964,707	1,800,328	1,089,955	2,500,000	2,500,000	2,500,000	2,500,000
01090	Interest & Penalties On Real Prop	1,689,347	1,700,000	310,843	3,000,000	3,000,000	3,000,000	3,000,000
01170	Franchise Fees	5,113,254	5,300,000	729,714	5,000,000	5,000,000	5,000,000	5,000,000
01255	Town Clerk Fees	486,574	500,000	268,307	500,000	500,000	500,000	500,000
01265	Town Attorney Fees	10,407	20,000	5,919	20,000	20,000	20,000	20,000
01289	Other General Departmental Inco	8,850	6,000	8,650	10,000	10,000	10,000	10,000
01550	Public Pound Charges, Dog Contr	9,356	5,000	4,454	10,000	10,000	10,000	10,000
02001	Park And Recreational Charges	275,101	200,000	234,934	250,000	250,000	250,000	250,000
02001	Park And Recreational Charges	1,675,595	1,500,000	1,288,624	2,000,000	2,000,000	2,000,000	2,000,000
02012	Recreational Concessions	1,369,427	1,150,000	329,861	1,400,000	1,400,000	1,400,000	1,400,000
02025	Special Recreational Facility Char	3,865,426	4,000,000	2,021,092	4,000,000	4,000,000	4,000,000	4,000,000
02025	Special Recreational Facility Char	221,845	200,000	48,343	200,000	200,000	200,000	200,000
02025	Special Recreational Facility Char	675,712	700,000	668,799	700,000	700,000	700,000	700,000
02189	Other Home & Community Service	538,269	400,000	202,565	500,000	500,000	500,000	500,000
02210	General Services, Inter Governme	29,625	5,000	2,500	5,000	5,000	5,000	5,000
02268	Dog Control Services, Other Gove	418	200	74	200	200	200	200
02389	Misc Home and Community Servi	10,580,804	16,000,000	4,903,394	16,000,000	16,000,000	16,000,000	16,000,000
02401	Interest And Earnings	641,715	100,505		2,992,300	4,370,269	4,370,269	4,369,805
02410	Rental of Real Property	332,978	200,000	121,731	400,000	400,000	400,000	400,000
02410	Rental of Real Property	1,750,528	1,200,000	798,461	2,000,000	2,000,000	2,000,000	2,000,000
02414	Rental of Equipment	39,125	30,000	23,325	30,000	30,000	30,000	30,000
02414	Rental of Equipment	629	5,000		5,000	5,000	5,000	5,000
02530	Games of Chance	130	150	50	150	150	150	150
02540	Bingo Licenses	338	. 300	8	300	300	300	300
02544	Dog Licenses	11,041	12,000	3,395	12,000	12,000	12,000	12,000
02560	Street Opening Permits	371,500	250,000	136,600	250,000	250,000	250,000	250,000
02610	Fines And Forfeited Bail	353,741	150,000	183,321	300,000	300,000	300,000	300,000
02611	Fines & Pen	135	500	50	100	100	100	100
02650	Sales of Scrap & Excess Materials	97,265	1,000	126,450	100,000	100,000	100,000	100,000
02665	Sales of Equipment		1,000		500	500	500	500
02680	Insurance Recoveries	177,374	10,000	91,713	100,000	100,000	100,000	100,000
02701	Refunds of Prior Year's Expenditu	197,361	10,000	8,501	10,000	10,000	10,000	10,000
02750	AIM Related Payments	-	1,682,422		1,682,422	1,682,422	1,682,422	1,682,422



2024 Budget of Revenue and Expense

Fund:	A	Description:	General
Function:	0001	Description:	Revenue

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
02770	Miscellaneous Revenue	358,970	100,000	268,091	200,000	200,000	200,000	200,000
02770	Miscellaneous Revenue	35,029	20,000	37,636	20,000	20,000	20,000	20,000
02801	Interfund Revenues	33,650,982	31,979,334	17,218,629	35,022,072	35,037,559	35,037,559	35,037,559
02801	Interfund Revenues	405,251	400,000	184,000	400,000	400,000	400,000	400,000
03005	State Aid	17,451,770	14,000,000	-	14,000,000	14,000,000	14,000,000	14,000,000
03490	State Aid	154,589	100,000	115,077	100,000	100,000	100,000	100,000
03820	State Aid	65,000	65,000	_	_	-	-	
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	Totals	144,747,443	142,983,907	60,384,367	153,250,612	152,643,168	152,643,168	152,643,168

Office of the Town Board

The Town Board, comprised of the Supervisor and six Councilmembers, is the legislative body of Town of Oyster Bay government. The Board has jurisdiction over all matters pertaining to the operation of the Town, exclusive of incorporated villages, and exercises this authority in the form of local laws, ordinances and resolutions. The Town Board conducts regularly scheduled public meetings on matters relating to zoning, public policy and budget matters. Its principal duty is to regulate land-use within the Town in such a way that it advances the health, safety and welfare of the Town residents.

The Supervisor and the Councilmembers are elected on a Town-wide basis. The Supervisor serves a two-year term. Council members are elected to four-year terms, which expire in such a way that on any given Election Day, no more than three full councilmanic terms of office will be decided. In the event the Supervisor or a Councilmember leaves office prior to completion of a full term, the Town Board appoints a replacement to ensure full representation of residents. That person serves until the next regularly scheduled election, at which time voters elect an individual to serve the remainder of the term.

PUBLIC INFORMATION DIVISION

The Public Information Office, a division of the Town Board, is the Town's press office. The primary function of the office is to inform Town residents about the availability of services and programs through news releases, brochures, pamphlets, radio, television and publication of various Town materials and Town Calendar. The Public Information Office services media in the New York metropolitan area, including approximately 20 weekly newspapers, several daily newspapers and all radio and television stations. Additionally, the Office services online media sources, Long Island trade journals, periodicals and national media. Pamphlets and brochures, available for free at Town facilities and on the Town's consistently updated website and social media outlets, furnish residents with information about Town programs and services.



2024 Budget of Revenue and Expense

Fund:	<u> </u>	Description:	General	
Function:	1010	Description:	Town Board	

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	1,982,545	1,954,500	932,108	2,120,500	2,120,500	2,120,500	2,120,500
12000	Salaries Part Time	46,503		13,922	-		_	••
41300	Office Supplies	227	800	_	800	800	800	800
44800	Professional Services	_	12,500	·	12,500	12,500	12,500	12,500
46100	Equipment Maintenance	-	125	-	125	125	125	125
47200	Travel Expense	_	100	~	100	100	100	100
47900	Other Expenses	356	300	216	300	300	300	300
			Military					
			V-1,744					
		v						
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15.7	Totals	2,029,631	1,968,325	946,246	2 424 335	0.124.235	2 124 225	2.424.225
5.015/07/05	Ivais	2,023,031	1,300,325	940,246	2,134,325	2,134,325	2,134,325	2,134,325

Office of the Supervisor

The Supervisor is the chief elected officer and treasurer of the Town and serves on the Town Board with six elected Town Councilmembers. The Town Board is the legislative body of Town of Oyster Bay government. The Board has jurisdiction for all matters pertaining to the operation of the Town, exclusive of incorporated villages, and exercises this authority in the form of local laws, ordinances and resolutions. As head of the administrative branch of Town government, the Supervisor is responsible for implementing, executing and enforcing all legislative actions of the Town Board and for the preparation, evaluation and recommendation of reports, information and material for Town Board action. The management of all departments and agencies is subject to the Supervisor's direction, and the Supervisor is the legal representative and chief spokesperson for the Town. Using estimates submitted to by departments, the Supervisor annually prepares the tentative budget of the Town and submits it to the Town Board.



2024 Budget of Revenue and Expense

Fund:	Α	Description:	General
Function:	1220	Description:	Executive

Account		2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	1,585,636	1,505,500	706,584	1,661,000	1,661,000	1,661,000	1,661,000
12000	Salaries Part Time	-	20,000	13,995	20,000	20,000	20,000	20,000
22000	Office Equipment	2	500	-	500	500	500	500
41300	Office Supplies	648	1,000	246	1,000	1,000	1,000	1,000
46100	Equipment Maintenance	-	100		100	100	100	100
47900	Other Expenses	_	-	-	-	1	-	-
		MIN.						
	:							

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	Totals	1,586,284	1,527,100	720,825	1,682,600	1,682,600	1,682,600	1,682,600

Office of the Comptroller

The Office of the Comptroller carries out a wide range of functions, mostly pertaining to the Town's financial operations. This includes maintaining accounting records, administering financial transactions, developing and maintaining financial policies and procedures, overseeing payroll, accounts receivable and payable and compiling financial reports for the Town Board. The Office of the Comptroller also provides fiscal oversight to ensure that all Town Departments operate in accordance with the Procurement Policy and Budget set forth by the Town Board. The Office of the Comptroller is comprised of five divisions: Accounts Payable, Accounts Receivable, Internal Audit, Payroll and Information Technology. Each of these divisions are comprised of a division head who oversees daily operations and reports to the Comptroller/Deputy Comptroller. All divisions coordinate and respond to Freedom of Information Requests, review docket items for conformance to policy and eventual Town Board adoption, assist and coordinate the quarterly and end of year accounting reports as needed to facilitate the filing of the various required financial reports.

ACCOUNTS PAYABLE DIVISION

The Accounts Payable division is responsible for the auditing and processing of all town claims for payment; review and maintain bids and contracts for all town departments; provides guidance and oversight to all departments on procurement policy procedures. Further, offers assistance and oversight support to departments pertaining to the use of budget funds and expenses; prepares draft financial summary report for Town Board meetings; researches and responds to vendors on all payment queries.

ACCOUNTS RECEIVABLE DIVISION

The Accounts Receivables division handles all accounting, reconciling, and necessary investigations of all monies received by the Town; coordinates monthly invoicing to all accounts that have accrued fees due the Town (sidewalk arrears, gas and diesel, county and state agency fees, outside contractors/vendors, other municipalities, etc.); reconciles all receivable sub-ledgers on a monthly basis including investigations of any discrepancies and the resolutions there of. In addition, insures accurate recording of fees received throughout the Town by verifying all entries to the general ledger.

INTERNAL AUDIT DIVISION

The Internal Audit division performs field audits of books, records, operating procedures, etc. of Town Departments; makes evaluations and recommendations regarding internal control and operating procedures; prepares independent diversified audits of agencies, departments, divisions and programs of the Town; prepares and files the TOB Annual Financial Report (AFR); assists independent auditors with the preparation and filing of the Comprehensive Annual Financial Report (CAFR); instructs, assists and recommends to accountants, bookkeepers and clerical personnel, of other departments, in proper procedures in accounting practices, filing of reports and standard operating procedures.

PAYROLL DIVISION

The Payroll division coordinates the bi-weekly payroll processing of all full-time, part-time and seasonal employees. In addition, payroll is responsible for the reporting and payment of withholding taxes, retirement contributions; garnishments and voluntary deductions. Further, handles in-house coordination of reconciliation processing and distribution of all town employees' annual W-2 form as well as monitors and maintains Town's attendance system and records.



Fund:	A	Description:	General	
Function:	1315	Description:	Comptroller	:

12000 Salaries Part Time 3,640 20,000 4,230 20,000 20,000 20,000 20,000 20,000 13,000 14,000 15,000 1	Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
13000 Salaries Overtime	11000	Salaries Regular	1,909,021	1,656,000	764,031	1,629,500	1,629,500	1,629,500	1,629,500
22000 Office Equipment	12000	Salaries Part Time	3,640	20,000	4,230	20,000	20,000	20,000	20,000
41300 Office Supplies 560 2,500 643 2,500 2,500 2,500 2,500 2,400	13000	Salaries Overtime	11,504	10,000	11,221	20,000	10,000	10,000	10,000
41320 Computer Supplies - 1,000 - 1,000 1,000 1,000 1,000 1,400 1,44400 Training 170 3,000 67 3,000 3,00	22000	Office Equipment	-	1,100	-	1,100	1,100	1,100	1,100
44140 Training	41300	Office Supplies	560	2,500	643	2,500	2,500	2,500	2,500
44800 Professional Services 608,393 888,000 158,453 888,000 88	41320	Computer Supplies	-	1,000	-	1,000	1,000	1,000	1,000
46100 Equipment Maintenance 160 500 - 500 500 500 500 47200 Travel Expense - 1,900 - 1,900 1,900 1,900 47210 Auto Mileage 223 400 - 400 400 400 400 4790	44140		170	3,000	67	3,000	3,000	3,000	3,000
47200 Travel Expense - 1,900 - 1,900 <t< td=""><td>44800</td><td>Professional Services</td><td>608,393</td><td>888,000</td><td>158,453</td><td>888,000</td><td>888,000</td><td>888,000</td><td>888,000</td></t<>	44800	Professional Services	608,393	888,000	158,453	888,000	888,000	888,000	888,000
47210 Auto Mileage 223 400 - 400 400 400 47900 Other Expenses 3,849 4,000 1,875 4,000 4,000 4,000 4 48080 Support Services 135,383 135,000 67,977 137,000	46100		160	500	-	500	500	500	500
47900 Other Expenses 3,849 4,000 1,875 4,000 4,000 4,000 4 4,000 4,000 4,000 4,000 4,000 4,000 137,000		Travel Expense	-	1,900	-	1,900	1,900	1,900	1,900
48080 Support Services 135,383 135,000 67,977 137,000 137,000 137,000 137	47210	Auto Mileage	223	400	_	400	400	400	400
	47900	Other Expenses	3,849	4,000	1,875	4,000	4,000	4,000	4,000
	48080	Support Services	135,383	135,000	67,977	137,000	137,000	137,000	137,000
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[[10tais 2,672,901 2,723,400 1,008,496 2,708,900 2.698.		Totals	2,672,901	2,723,400	1,008,496	2,708,900	2,698,900	2,698,900	2,698,900

Receiver of Taxes

The Office of the Receiver of Taxes handles the billing of property taxes on more than 100,000 parcels of land in the Town and acts as a collection agency for the State (Supreme Court), County, Town, special district and school district taxes based upon budgets adopted by the respective municipal authorities. In addition to the billing and receiving, the Tax Office has the responsibility of maintaining records and maps of each parcel of land in the Town. The Tax Office notifies all residents of tax due dates via email, press releases and legal notices. All supplies such as tax bills, receipts, postcards and evelopes are ordered as necessary. The Office maintains offices in Town Hall North, Town Hall South, and the Hicksville Parking Structure. There are two Divisions, The Division of Accounting and the Division of Billing.

DIVISION OF ACCOUNTING

The Division of Accounting administers, manages, supervises and maintains accounting records over the collection of property taxes throughout the Town of Oyster Bay as levied by warrant and disbursement of all taxes. This Division administers the online payment system, daily bookkeeping tasks, processing of all tax payments made in person, through the mail, or online. It also processes apportionment of parcels, any adjustments in taxable value of properties while the department is in possession of either the general tax levy or the school tax levy. These adjustments may be deemed necessary for various reasons, such as legislative resolutions, and judicial consent orders and judgments.

DIVISION OF BILLING

The Division of Billing administers, manages, supervises and processes all the billing of all school and general taxes of property owners throughout the Town of Oyster Bay. The Billing Section's responsibility is generating Statements of Taxes and Receipts of Taxes for all taxable parcels within the Town of Oyster Bay. The Billing Section holds the responsibility of maintaining accurate records of taxpayers and appropriate mailing addresses. Changes in ownership and/or the party responsible for tax payments continuously occur throughout the year. All tax payments received through the mail must be inspected and approved prior to processing. This Division also provides customer service to all taxpayers in person and on the telephone and through the mail. Accurate and up to date Official Nassau County Tax Maps are maintained.



Fund:	A	Description:	General
Function:	1330	Description:	Receiver of Taxes

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	1,462,490	1,468,000	686,832	1,526,000	1,526,000	1,526,000	1,526,000
12000	Salaries Part Time	20,283	39,520	8,785	32,640	32,640	32,640	32,640
13000	Salaries Overtime	7,278	10,000	2,791	10,000	10,000	10,000	10,000
14000	Salaries Shift Diff	22	100	-	-	_	-	No.
21000	Furniture	4,331	5,500	-	5,000	5,000	5,000	5,000
22000	Office Equipment	2,695	6,000	835	6,350	6,000	6,000	6,000
41300	Office Supplies	56,569	74,025	3,766	80,820	80,000	80,000	80,000
44100	Printing Public & Legal Notices	580	700	276	700	700	700	700
46100	Equipment Maintenance	25,749	32,000	21,970	38,650	36,000	36,000	36,000
46410	IT Maintenance	118,556	127,975	127,975	136,500	136,500	136,500	136,500
47900	Other Expenses	1,290	2,500	1,556	4,475	3,500	3,500	3,500
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	Totals	1,699,843	1,766,320	854,786	1,841,135	1,836,340	1,836,340	1,836,340

Department of the Inspector General

The 2018 Proposed Budget included the creation of a new Town Department, which the Saladino administration pledged to residents as part of ongoing efforts to enhance transparency and ethics in the Town of Oyster Bay. The Inspector General position is responsible for overseeing all aspects of the Town's contracting processes.

The Inspector General is charged with standardizing the Town's purchasing and contract administration; monitoring compliance with all applicable procurement guideline policies, and requirements of federal, state and local laws; providing technical expertise to ensure all contracts, requests for proposals and bid solicitations are posted on the Town's website, and expanding the Town's access to municipal and state electronic systems to verify the qualifications and standing of potential contractors.



Fund:	A	Description:	General
Function:	1345	Description:	Inspector General

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	153,438	154,500	69,974	150,000	150,000	150,000	150,000
22000	Office Equipment	-	1,000	~	_	-	-	-
41300	Office Supplies	-	1,000	-		-	-	-
44800	Professional Services	63,700	115,000		100,000	100,000	100,000	100,000
44900	Other Contract	99,000	135,000	-	100,000	100,000	100,000	100,000

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	Totals	316,138	406,500	69,974	350,000	350,000	350,000	350,000

Office of the Town Clerk

The Office of the Town Clerk provides many direct services to Oyster Bay residents. The Oyster Bay Town Clerk is the Registrar of Vital Statistics, Public Access Officer, Recording Secretary, Records Management Officer, Filing Officer, Licensing Commissioner and Election Coordinator with offices in Oyster Bay and Massapequa. As designated License Commissioner for TOBAY our office has the authority to suspend or revoke such licenses if the situation warrants.

As Registrar of Vital Statistics, Town Hall North maintains a complete and accurate recording of all births and deaths within the Town. By Resolution the Town Clerk serves as Marriage Officer and performs wedding ceremonies.

The office is custodian of all Town records, responsible for active files, storage, and disposition of inactive records and the careful maintenance of archival material. We are responsible for the safekeeping of Town historical and legal documents including the original First Purchase Deed drawn in 1653. As administrator of FOIL such records are available to Oyster Bay residents by requests to the Town Clerk.

The office is responsible for Minute Books, the official record of the activities of Town government. The resulting volumes are retained permanently for legal and historic purposes.

The office serves as a United States Passport Acceptance facility. Citizens may apply for their Passports at both offices and the staff is trained to assist with special needs.

Permits issued by the Clerks Office include parking, shellfish, waste removal and senior citizen beach permits. Licenses issued include dog, hunting and fishing, peddlers/vendors, taxi and tow cars, and bingo and games of chance.

Vital Statistics provide birth certificates, marriage licenses and death transcripts.



Fund:	A	Description:	General
Function:	1410	Description:	Town Clerk

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	1,370,642	1,310,000	640,553	1,495,000	1,495,000	1,495,000	1,495,000
12000	Salaries Part Time	13,021	26,000	11,888	25,000	25,000	25,000	25,000
13000	Salaries Overtime	18,348	30,000	10,894	40,000	30,000	30,000	30,000
21000	Furniture	15,901	6,500	1,959	15,000	6,500	6,500	6,500
22000	Office Equipment	_	3,900	_	4,000	4,000	4,000	4,000
41600	Materials & Supplies	8,977	10,000	2,135	15,000	12,000	12,000	12,000
44100	Printing Public & Legal Notices	72,496	68,000	56,075	68,000	68,000	68,000	68,000
44120	Public Stenographer	10,092	35,000	13,090	35,000	35,000	35,000	35,000
44900	Other Contract	-	1,000	-	1,000	1,000	1,000	1,000
46100	Equipment Maintenance	983	2,900	2,389	3,000	3,000	3,000	3,000
46200	Credit Card Fees	10,152	8,000	3,515	10,000	10,000	10,000	10,000
46410	IT Maintenance	12,968	14,000	525	15,000	15,000	15,000	15,000
47900	Other Expenses	850	6,000	2,202	6,000	6,000	6,000	6,000

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	Totals	1,534,431	1,521,300	7/15 22/1	1 722 000	1 710 F00	1 710 500	1 710 500
	I Utais	1,334,431	1,341,300	745,224	1,732,000	1,710,500	1,710,500	1,710,500

Office of the Town Attorney

The Town Attorney serves as counsel for the Town Board and all of the Town officers in their official capacity and is the legal counsel and representative of the Town Board in all proceedings, undertakings or activities in which the Town Board or the Town of Oyster Bay is involved in.

The Office is comprised of the General Services, Law, and Litigation Divisions. While certain attorneys work on matters exclusively within certain Divisions, attorneys are expected to handle any and all matters. Generally, the Office is responsible to:

- Render legal advice to all town departments, agencies and offices, as well as to special boards established by the Town Board.
- Prepare and process the execution of all leases and land acquisitions on behalf of the town and special districts, whether the same be acquired by condemnation, purchase or gift. It shall be responsible for all of the proceedings regarding condemnation.
- Approve, prepare and process the execution of all contracts entered into by the town, including the approval of the notice to bidders, specifications, contract documents, insurance and bonds, where required. It shall supervise the execution and review of contracts and the preparation of related resolutions and the rendering of legal advice and assistance during the term of the contract.
- Approve insurance policies and bonds obtained on behalf of the town for certain departments and commissioner districts, where applicable and also the processing and approval of bonds and/or insurance policies required to be filed pursuant to ordinance, such as plumbers, electricians and road-opening permits.
- Prepare, review and recommend all town ordinances and local laws and amendments thereto, and related public notices and resolutions.
- Perform such legal research and assist or prepare legal opinions.
- Review all petitions and exhibits for changes of zone or special use permits, including preparation of Public notices and related resolutions.
- Represent the Town Attorney's Office at all Town Board public hearings.
- Review all applications and petitions in relation to special and commissioner district improvements or extensions, including preparation of related public notices, resolutions, orders and other required documents.
- Process and undertake all disciplinary proceedings.
- Represent the Town Board in collective bargaining and personnel issues as directed by the Town Attorney.
- Prepare and try all litigation matters instituted by or against the town in all courts.
- Prosecute all violations of town ordinances and local laws.
- Institute or defend tort claims involving the town not covered by insurance or where the town seeks direct reimbursement.
- Prepare, process and file all necessary pleadings, motions, briefs, memoranda of law, etc., and shall investigate, examine, evaluate and process all evidentiary matters and witnesses in related legal proceedings.



Fund:	A	Description:	General
Function:	1420	Description:	Town Attorney

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	1,780,624	1,801,500	777,566	1,963,000	1,963,000	1,963,000	1,963,000
12000	Salaries Part Time	156,978	200,000	93,845	200,000	200,000	200,000	200,000
25000	General Equipment	568	1,275	1,211	2,000	2,000	2,000	2,000
41300	Office Supplies	13,645	15,314	6,368	15,000	15,000	15,000	15,000
44110	Legal Fees	1,760,239	2,482,411	(20,202)	2,000,000	2,000,000	2,000,000	2,000,000
44800	Professional Services	54,129	75,000	21,005	75,000	75,000	75,000	75,000
46100	Equipment Maintenance	380	500	-	500	500	500	500
47200	Travel Expense	-	1,000	-	1,000	1,000	1,000	1,000
47210	Auto Mileage	-	200	-	200	200	200	200
47900	Other Expenses	-	500	_	500	500	500	500
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							1	1,000
1153	Totals	3,766,563	4,577,700	879,794	4,257,200	4,257,200	4,257,200	4,257,200

Department of Human Resources

The Department of Human Resources contains three divisions: Personnel; Labor Management Relations; and Insurance and Employee Benefits. The Commissioner's Office directs the training for the Workplace Violence Policy, Non-Discrimination & Anti-Harassment Policy, and the Hazardous Communications/Right-to-Know Policy as well as for the newly instituted Ethics laws and guidelines. The Commissioner's Office directs and oversees all operations of the Department.

DIVISION OF PERSONNEL

The Division of Personnel maintains the records of 1,000 full-time Town of Oyster Bay employees and serves as liaison to the Nassau County Civil Service Commission. The Division is responsible for the accurate and complete reporting of all Employee records. This encompasses all procedures involved from the conception of hiring to the phase when the employee is no longer employed with the Town. Included in these procedures are all phases of employment in association with the Nassau County Civil Service Commission rules and regulations.

DIVISON OF LABOR-MANAGEMENT RELATIONS

The Division of Labor-Management Relations is responsible for labor contract renewal as well as interim and impact negotiations. With the Town Attorney's Office, the Division handles union grievances filed internally and with the Public Employment Relations Board (PERB). As part of the Labor Management Review Board, the Division Head is charged, by the Supervisor, with determining employee eligibility for, and the granting of, Sick Leave at Half Pay. In addition, this Division oversees the Town's Safety Training Program and Employee Assistance Program which includes the negotiation and administration of the contracts between the Town and these service providers. Finally, this Division oversees the Town's compliance with the federally-mandated Family and Medical Leave Act (FMLA).

DIVISION OF INSURANCE AND EMPLOYEE BENEFITS

The Division of Insurance and Employee Benefits coordinates and administers the employee insurance benefit matters established by the Town. The Division handles the processing and administering of the following programs and insurances:

- Health Insurance
- Dental Insurance
- Vision Insurance
 - COBRA
- Medicare Part D
- Medicare Reimbursement
- National Medical Support Orders
 - .
 - Retirement
 - Life Insurance
 - Deferred Compensation
- Employee Alcohol and Drug Testing Program / Substance Abuse Professional
 - Flexible Spending Plan
 - Orientation



Fund:	A	Description:	General
Function:	1430	Description:	Human Resources

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
	Salaries Regular	820,347	1,087,000	378,806	869,500	869,500	869,500	869,500
12000	Salaries Part Time	1,991	15,600	-	35,000	35,000	35,000	35,000
44100	Printing Public & Legal Notices	-	4,000	-	8,170	5,000	5,000	5,000
44130	Physicians Fees	12,785	25,625	(1,675)	30,150	28,000	28,000	28,000
47900	Other Expenses	1	9,260	4,310	8,288	8,288	8,288	8,288
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	Totals	835,122	1,141,485	381,441	951,108	945,788	945,788	945,788

Department of Public Works-Administration

ADMINISTRATION

The Administrative Division is the framework for the Department of Public Works, overseeing several divisions, which include Engineering, Sanitation & Recycling Collection and Disposal Services, and Central Vehicle Maintenance. It is responsible for personnel, security, engineering projects, communications, and payment of claims and preparation of the fiscal budget for the entire Public Works Department.

ENGINEERING

The Engineering Division is responsible for supervising the design and construction of all projects within the Town. They are responsible for Town road and drainage projects, buildings, parks and grounds and all other structures and improvements. This division also provides engineering advice to the Town Board and other Town departments. The Engineering Division is also responsible for overseeing the Town's Storm Water Management Program and the Solid Waste Monitoring.



Fund:	A	Description:	General
Function:	1490	Description:	DPW-Administration

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	2,111,902	1,952,000	900,453	1,999,500	1,999,500	1,999,500	1,999,500
12000	Salaries Part Time	206,324	220,000	116,895	243,360	230,000	230,000	230,000
13000	Salaries Overtime	751	500	545	2,000	2,000	2,000	2,000
41300	Office Supplies	_	200	-	200	200	200	200
44140	Training	157	580	59	1,580	1,500	1,500	1,500
46100	Equipment Maintenance	_	500	-	500	500	500	500
47200	Travel Expense	1,350	2,400	-	2,400	2,400	2,400	2,400
47900	Other Expenses	_	400	-	540	400	400	400

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	Totals	2,320,483	2,176,580	1,017,952	2,250,080	2,236,500	2,236,500	2,236,500

Department of General Services

The Department of General Services provides a variety of essential services to all Town departments. The Commissioner is the chief administrative officer of the department with the responsibility for overseeing all departmental operations. The Commissioner also serves as the property officer for the Town, accountable for the inventory of all fixed assets and property. The Department of General Services is responsible for the maintenance of Town buildings, property, TOBAY beach public Wifi access, printing, and the purchasing of services, supplies, and equipment.

DIVISION OF MAINTENANCE

The Maintenance Division is responsible for all building services, including, but not limited to, general maintenance and repair of Town structures. The division is also responsible for the maintenance of two historic sites, the Earle-Wightman House and Raynham Hall Museum. The division's in-house staff performs small construction projects eliminating the expense of hiring outside contractors. Currently, the division is participating in a low energy LED lighting program with PSE&G that will result in a substantial savings in both utility and maintenance cost. Furthermore, the division is exploring all gas conversion rebates and incentives available to replace a boiler at 54 Audrey Avenue in Oyster Bay.

DIVISION OF PURCHASING

The Purchasing Division is responsible for the procurement of services, supplies and equipment required for the operation of Town departments through the publication of bid proposals. Purchasing aggressively researches all types of New York State Contracts and inter-municipal contracts for the best possible pricing available. Presently, purchasing advertises most bids under the cooperative purchasing term "piggyback". Simply put, piggybacking is a term often used in purchasing, whereas an entity can "piggyback" off of a bid that was done by another entity. This practice typically generates a lower price from the entity biding, resulting in a cost savings for the Town.

DIVISION OF COMMUNICATION/MAIL

The Communications Division is responsible for managing and maintaining all telephone and mail services for the Town as well as Public Wi-Fi access for TOBAY Beach. Working with service providers, the division reviews and audits all billing, purchases and leases, arranges for the installation of new equipment and coordinates repairs of the system. Additionally, the division coordinates and oversees the collection and distribution of all Town mail. Recently, the department has reduced the number of Town cell phones resulting in a cost savings for taxpayers. Some future costs saving initiatives are to consolidate the number of conventional phone lines into our existing SIP circuit. This would reduce monthly reoccurring cost and will afford us the ability of moving phone numbers to different locations without any interruption in services.

DIVISION OF INVENTORY/SUPPLIES

The Division of Inventory and Supplies is responsible for maintaining a comprehensive listing of all Town supplies such as cleaning material, maintenance supplies, and janitorial supplies as well as the Town's entire inventory of fixed assets (office equipment, office supplies, janitorial equipment, maintenance equipment, etc.). Additionally, the division performs the distribution of all inventory and supplies to various departments. Recently, this division has implemented a program that has created the option of reducing the inventory thus saving taxpayers money.

DIVISION OF PRINTING

The Division of Printing prepares all printed materials required for inter- and intra-departmental use. Printed material for distribution to the residents, such as program information and brochures. Recently, this division has implemented efficiencies to reduce the need for an outside mail house, substantially reducing the cost of mail. Future cost savings initiatives include upgrading our current platemaking machine; this will result in eliminating the necessity of a monthly recurring service agreement. Additionally, the new technology enables us to reduce the amount of stock material required to operate the machine.



2024 Budget of Revenue and Expense

Fund: A Description: General
Function: 1620 Description: General Services

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	3,349,597	3,422,000	1,588,116	3,698,500	3,698,500	3,698,500	3,698,500
12000	Salaries Part Time	132,741	90,000	69,397	170,000	140,000	140,000	140,000
12010	Salaries Seasonal	_	3,500	-	3,500	3,500	3,500	3,500
13000	Salaries Overtime	116,639	50,000	48,061	65,000	65,000	65,000	65,000
14000	Salaries Shift Diff	8,360	7,000	2,328	7,000	7,000	7,000	7,000
21000	Furniture	383	700	-	700	700	700	700
25000	General Equipment	43,612	40,000	15,423	50,000	50,000	50,000	50,000
41300	Office Supplies	51,366	55,000	21,446	55,000	55,000	55,000	55,000
41310	Printing Supplies	83,039	202,036	87,088	200,000	200,000	200,000	200,000
41330	Postage	1,055,154	1,185,000	755,639	985,000	985,000	985,000	985,000
41400	Uniforms	4,896	6,045	3,839	7,000	7,000	7,000	7,000
41600	Materials & Supplies	163,622	273,290	79,628	270,000	270,000	270,000	270,000
42000	Heating Fuel	49,155	100,000	51,089	60,000	60,000	60,000	60,000
42100	Telephone	375,803	350,000	224,338	375,000	375,000	375,000	375,000
42200	Light, Power & Water	1,131,736	850,000	491,131	850,000	850,000	850,000	850,000
44300	Cleaning & Custodial Services	191,179	200,000	84,348	200,000	200,000	200,000	200,000
44900	Other Contract	550,588	590,000	272,133	590,000	590,000	590,000	590,000
45100	Equipment Rental	-	25,000	_	25,000	25,000	25,000	25,000
45200	Rental of Land & Building	2,942	5,000	3,172	5,000	5,000	5,000	5,000
46100	Equipment Maintenance	75,136	140,000	30,544	140,000	140,000	140,000	140,000
46300	Building, Property Maintenance	331,658	161,182	79,714	300,000	300,000	300,000	300,000
47200	Travel Expense	-	200	-	200	200	200	200
47210	Auto Mileage	-	200	-	200	200	200	200
47860	Earl Wightman House	125,000	125,000	93,750	125,000	125,000	125,000	125,000
47870	Raynham Hall	125,000	125,000	93,750	125,000	125,000	125,000	125,000
47900	Other Expenses	2,391	2,000	1,185	3,000	2,000	2,000	2,000

2200								
	Totals	7,969,995	8,008,154	4,096,119	8,310,100	8,279,100	8,279,100	8,279,100

Department of Public Works - CVM

The Central Vehicle Maintenance Division is resposible for purchasing and servicing all vehicles owned by the Town of Oyster Bay. They are heavily involved in the repair and maintenance of the snow and storm fighting equipment. This operation involves the maintenance and repair of more than 1,000 pieces of motorized and electrical equipment. This division also handles the removal of abandoned cars from town roadways.



Fund:	A	Description:	General
Function:	1640	Description:	DPW-Central Vehicle Maintenance

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	4,044,871	4,124,500	1,876,138	4,096,500	4,096,500	4,096,500	4,096,500
12000	Salaries Part Time	159,052	160,000	78,475	160,000	160,000	160,000	160,000
13000	Salaries Overtime	284,944	250,000	143,888	250,000	250,000	250,000	250,000
14000	Salaries Shift Diff	38,635	60,000	18,220	60,000	60,000	60,000	60,000
25000	General Equipment	28,278	46,878	17,226	40,000	40,000	40,000	40,000
41200	Gasoline	1,327,403	1,500,000	516,791	1,276,739	1,276,739	1,276,739	1,276,739
41210	Diesel Oil	2,010,000	2,000,000	625,550	1,575,591	1,575,591	1,575,591	1,575,591
41220	Other Oils, Lube, Etc	228,342	235,000	81,649	234,865	234,865	234,865	234,865
41230	Parts	1,992,277	1,713,832	642,376	1,700,000	1,700,000	1,700,000	1,700,000
41240	Tires & Tubes	389,907	395,830	239,240	395,000	395,000	395,000	395,000
41250	Engines & Transmission	76,653	75,000	28,498	75,000	75,000	75,000	75,000
41280	Compress Natural Gas	73,887	130,000	15,212	71,760	71,760	71,760	71,760
41400	Uniforms	10,188	22,960	17,335	21,200	21,200	21,200	21,200
41600	Materials & Supplies	60,232	70,181	40,376	73,000	73,000	73,000	73,000
41720	Small Tools & Implements	14,357	20,000	6,868	20,000	20,000	20,000	20,000
43000	Unallocated Insurance	128,356	149,711	74,856	145,492	145,422	145,422	145,422
44800	Professional Services	2,269	1,600	946	2,000	2,000	2,000	2,000
44900	Other Contract	85,688	85,000	44,403	92,534	92,534	92,534	92,534
46100	Equipment Maintenance	182,995	201,290	95,057	139,400	139,400	139,400	139,400
46340	Tank Test and Permit Fees	24,340	15,000	8,060	77,000	70,000	70,000	70,000
46420	Outside Repairs	744,362	889,475	297,735	875,000	875,000	875,000	875,000
46430	Insurance Repairs	20,378	20,000	3,830	20,000	20,000	20,000	20,000
47900	Other Expenses	373	1,600	186	1,600	1,600	1,600	1,600
80000	Medical, Dental, Optical Insuranc	2,023,813	1,720,000	860,000	2,000,000	2,000,000	2,000,000	2,000,000
81000	New York State and Local Retiren	918,415	800,000	292,920	900,000	900,000	900,000	900,000
83000	Social Security	354,060	350,000	159,540	350,000	350,000	350,000	350,000
84000	Workers Compensation Insurance	46,179	40,000	20,000	40,000	40,000	40,000	40,000
85500	Disability Insurance	-	1,000	-	1,000	1,000	1,000	1,000
86200	NYS Unemployment Insurance	-	1,000		1,000	1,000	1,000	1,000
90000	Debt Service	71,124	71,400	37,544	71,530	71,530	71,530	71,530
	Totals	15,341,380	15,151,256	6,242,918	14,766,211	14,759,141	14,759,141	14,759,141

Office of the Comptroller - Information Technology

INFORMATION TECHNOLOGY DIVISION

The Information Technology division consists of 2 main areas--the AS400 mainframe and the network/server environments. These two together allow all departments/divisions of the Town to efficiently communicate and complete work tasks. The interface between the systems is maintained and monitored on a continuing basis to ensure a reliable and secure infrastructure for the running of the town processes. In addition, the IT division provides maintenance/upgrades to programs, fulfill requests for specific reports and train/support on the various systems available to end users.



Fund:	A	Description:	General
Function:	1680	Description:	Information Technology

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	689,258	872,000	351,698	795,000	795,000	795,000	795,000
12000	Salaries Part Time	59,931	30,000	53,548	100,000	75,000	75,000	75,000
13000	Salaries Overtime	10,474	10,000	11,251	20,000	10,000	10,000	10,000
22000	Office Equipment	682	2,500	=	2,500	2,500	2,500	2,500
41300	Office Supplies	101	250	-	250	250	250	250
41320	Computer Supplies	47,496	75,588	26,346	75,000	75,000	75,000	75,000
44140	Training	-	2,500		5,000	5,000	5,000	5,000
46410	IT Maintenance	2,463,769	2,880,765	1,409,230	3,400,000	3,200,000	3,200,000	3,200,000
47210	Auto Mileage	14	250		250	250	250	250
47900	Other Expenses	-	100	-	100	100	100	100
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	Totals	3,271,723	3,873,953	1,852,072	4,398,100	4,163,100	4,163,100	4,163,100



Fund:	A	Description:	General
Function:	1910	Description:	Unallocated Insurance

Account	Account Description	2022 Actual		2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
43000	Unallocated Insurance	1,257,163	1,415,682	707,841	1,515,947	1,509,932	1,509,932	1,509,932
								
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- 50 10 7	Totals	1,257,163	1,415,682	707,841	1,515,947	1,509,932	1,509,932	1,509,932



Fund:	A	Description:	General
Function:	1980	Description:	MTA Payroll Tax

Account		2022 Actual		2023 Thru 6/30		Tentative	Preliminary	Adopted
47100	MTA Payroll Tax	170,928	180,000	77,479	180,000	180,000	180,000	180,000
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			77.000					WM
	Totals	170,928	180,000	77,479	180,000	180,000	180,000	180,000



2024 Budget of Revenue and Expense

Fund: A Description: General
Function: 1989 Description: Other General Govt Support

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
44170	Judgments & Claims	-	-	880,000	-		_	_
44810	Independent Auditing	135,000	165,000	125,000	165,000	165,000	165,000	165,000
47400	Tax Apportionment	51,144	55,000	_	55,000	55,000	55,000	55,000
47410	Community College Charge Back	2,213,219	3,000,000	976,200	2,500,000	2,500,000	2,500,000	2,500,000
47430	Discount on Tax Collection	892,183	950,000	_	950,000	950,000	950,000	950,000
47900	Other Expenses	198,764	1,095,580	(20,386)	950,000	950,000	950,000	950,000
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	Totals	3,490,310	5,265,580	1,960,814	4,620,000	4,620,000	4,620,000	4,620,000

Department of Public Safety

The Department of Public Safety consists of three divisions.

Division of Security – This division coordinates and provides safety and security services for all town residents, visitors and employees. They are responsible for the patrols and the overall security of all town owned property, buildings, parks, beaches, municipal parking lots, the golf course and the parking garage, community centers and town halls. This division provides security at hundreds of town events such as concerts, festivals, sporting events and tournaments, car shows and street fairs. This division also operates the Town's 24/7 Operations Center, which handles resident concerns, monitors the towns extensive surveillance, emergency call boxes and alarm network, as well as the dispatching of public safety officers and bay constables.

Division of Marine Enforcement administers and controls the operation and control of the Bay Constables, who oversees the placement of moorings and navigational aids in Town waters. The division's Bay Constable's offer a wide range of services to the boating public and enforce state laws and town ordinances, particularly with regard to speeding and operating a boat while intoxicated and other serious safety violations as well as hunting and fishing violations. In addition, the Bay Constables, in conjunction with the Coast Guard and the Nassau County Marine Bureau, provide emergency rescue services. The Bay Constables cover the north and south shores of Oyster Bay.

Division of Emergency Management oversees all phases of emergency management for the Town, and coordinates all available Town resources under one umbrella. They actively participate in emergency preparedness, training and response to any natural or man-made disasters such as hurricanes, severe storms, and weather events that may impact the town. The Emergency Management Division also represents the Town at the Nassau County Office of Emergency Management Emergency Operations Center at any large scale emergency activation and serves as the main liaison with state, local and federal emergency managers. This division conducts informational training on hurricane preparedness for the public and town employees.

Through its three divisions, Security, Emergency Management and Marine Enforcement, the department works closely with local, state and federal agencies to address security and safety issues, plan and prepare for disaster response and recovery, and strengthen the town's responder capabilities.



Fund:	A	Description:	General
Function:	3010	Description:	Public Safety

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	2,594,952	2,583,000	1,200,770	2,861,500	2,861,500	2,861,500	2,861,500
12000	Salaries Part Time	1,922,807	1,750,000	888,149	1,810,000	1,810,000	1,810,000	1,810,000
12010	Salaries Seasonal	45,233	38,000	11,872	98,000	98,000	98,000	98,000
13000	Salaries Overtime	400,623	225,000	137,590	260,000	260,000	260,000	260,000
14000	Salaries Shift Diff	52,531	45,000	21,536	40,000	40,000	40,000	40,000
21000	Furniture	1,754	1,250	-	1,250	1,250	1,250	1,250
25000	General Equipment	26,337	31,395	8,527	25,000	25,000	25,000	25,000
41300	Office Supplies	1,608	2,454	879	2,000	2,000	2,000	2,000
41400	Uniforms	18,027	31,521	10,440	33,000	33,000	33,000	33,000
41600	Materials & Supplies	35,820	38,115	23,230	53,195	50,000	50,000	50,000
41710	Signs, Supplies	8,800	4,500		4,500	4,500	4,500	4,500
44140	Training	7,470	10,000	5,383	10,000	10,000	10,000	10,000
44900	Other Contract	11,890	-	(969)	-	-	-	
46320	Install/Remove Navigational Aids	13,394	25,000	20,593	25,000	25,000	25,000	25,000
47200	Travel Expense	1,707	3,000	813	3,000	3,000	3,000	3,000
47800	Contractual Expenses	61,162	131,126	86,079	140,000	135,000	135,000	135,000
	Totals	5,204,114	4,919,361	2,414,893	5,366,445	5,358,250	5,358,250	5,358,250

Department of Public Works - Animal Shelter

The Department of Public Works manages the Town's Animal Shelter - a state-of-the-art facility built to house animals in a healthy and nurturing environment. Shelter staff oversees and manages animal control, and offers various special events and programs to Town residents, including adoption events and free rabies clinics.

Administration officers supervise, evaluate, promote, discipline and terminate shelter staff and prepare worker assignments and schedules. Management conducts meetings with staff to review policies and procedures, discuss workplace issues and share ideas to improve animal care.

The Department oversees and manages animal control; humane education and shelter operations; oversees and manages pet adoption; assists in wildlife rehabilitation efforts, manages and maintains facilities, equipment and personnel necessary for proper administration of the above.

The Department maintains a medical/surgical trailer and feral cat trap, neuter and release (TNR) program and Rabies Clinic.



Fund:	Α	Description:	General
Function:	3510	Description:	DPW-Animal Shelter

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
	Salaries Regular	917,682	775,500	503,578	1,083,500	1,083,500	1,083,500	1,083,500
	Salaries Part Time	30,845	44,000	5,542	30,000	30,000	30,000	30,000
13000	Salaries Overtime	11,571	6,500	6,537	6,500	6,500	6,500	6,500
	Uniforms	3,644	4,500	1,491	4,500	4,500	4,500	4,500
41600	Materials & Supplies	53,426	60,000	14,106	60,000	60,000	60,000	60,000
42200	Light, Power & Water	37,979	45,000	19,401	45,000	45,000	45,000	45,000
44900	Other Contract	215,960	248,100	74,180	248,100	248,100	248,100	248,100
46100	Equipment Maintenance	-	200				-	-
46300	Building, Property Maintenance	858	3,000	114	3,000	3,000	3,000	3,000
46410	IT Maintenance	5,284	5,549	-	5,826	5,826	5,826	5,826
47900	Other Expenses	95	200	0	200	200	200	200
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n.	Totals	1,277,345	1,192,549	624,950	1,486,626	1,486,626	1,486,626	1,486,626
	iviais	1,277,345	1,172,349	024,930	1,400,020	1,400,020	1,400,020	1,400,020



Fund:	A	Description:	General
Function:	6410	Description:	Publicity

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
25000	General Equipment	-	1,000	-	100	1,000	1,000	1,000
47640	Cancer Awareness	-	10,000	-	-	_	-	_
47900	Other Expenses	18,730	24,000	8,129	24,000	24,000	24,000	24,000

	Totals	18,730	35,000	8,129	24,100	25,000	25,000	25,000

Community & Youth Services

The Department of Community and Youth Services provides a variety of services which benefit and enrich the residents of the Town. The Department has six (6) Divisions: Cultural and Performing Arts (CAPA), Golden Age Housing Program, Handicapped Services Division, Senior Citizen Services, Veteran's Services, and Youth Services. The Department administers two Pre-Schools and four Community Centers. For 2018, the Department is anticipating that it will be able to provide the same quality of services that were provided in 2017.

CULTURAL AND PERFORMING ARTS DIVISION

Ine Cultural and Performing Arts Division (CAPA) provides a full range of cultural and social enrichment programs for residents of all ages and interests. Performances are held at local schools, libraries community parks and beaches. The Division coordinates family fun festivals; one in the spring and one in the fall. All activities and food for these events are free to the public. A 9/11 Memorial, which remembers the residents lost and provides an opportunity for people to tell their stories is held each September. In December of each year, the Town's Annual Holiday Concert is presented for three evenings and one matinee performance at the Tilles Center on the C.W. Post Campus of Long Island University. Workshops for children and adults are held in the fall and spring each year and offer a wide variety of cultural, artistic and self-improvement courses.

The Division sponsors Rotational Art Exhibits which give local artists and crafts people an opportunity to display their work and co-sponsors juried art shows with the Suburban Art League as well as the Independent Art Society. The Division also works with the Town of Oyster Bay Arts Council, Inc. which promotes and supports the arts within the Town. The Town provides the Arts Council with manpower, services and materials.

GOLDEN AGE HOUSING PROGRAM

The Golden Age Housing Program provides high-quality, privately-owned, affordable cooperative units for seniors, age 62 and older, who meet income and eligibility requirements. The Division maintains lists of eligible seniors which are canvassed, by date of application, when units are available for resale. In addition, the Division is responsible for the sale of new developments being built.

HANDICAPPED SERVICES DIVISION

The Handicapped Services Division administers the Group Activities Program (GAP) for the Handicapped, which provides a unique social-recreational experience for developmentally disabled, learning disabled, mentally challenged and autistic children and young adults. In the summer, the Program offers a special six-week summer day camp experience for children ages five to 21. During the school year, the program offers after-school and Saturday programs for youngsters ages five to 21. There are evening programs for those 16 years and older, and there is a special evening program for those 21 and older.

The Senior Citizens Services Division provides a variety of social and recreational programs for seniors age 60 and older. Free buses are provided to the senior citizen clubs within the Town where workshops in arts and crafts, aquatics, tai chi, painting, yoga and reiki are conducted. The Division coordinates town-wide day trips to such events as Broadway shows, museums, botanical gardens, luncheons, shopping excursions, fishing cruises and social dancing to live music. In the summer, a 6-week Summer Recreation Program features live entertainment each week.

VETERANS SERVICES DIVISION

The Veteran's Services Division offers assistance to Veterans and their families who require guidance in matters relating to military service and securing benefits earned through military service. The Division serves as an information center to keep veterans apprised of benefits. Referrals are made for Counseling, Educational, Emergency Care, Employment, Family Support, Housing, other veteran-specific services. In addition, the Division coordinates interdepartmental activities regarding veterans' services in order that the Town might better serve the veteran community.

YOUTH DIVISION

The Youth Division administers two Nursery Schools. Enrollment is open to three-to four year old children of Town of Oyster Bay residents. The Division also provides referral information regarding youth services.



2024 Budget of Revenue and Expense

Fund: A Description: General
Function: 7020 Description: Community & Youth Services

11000		2022 Actual	2023 Budget		Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	4,367,182	4,531,000	1,992,406	4,706,000	4,706,000	4,706,000	4,706,000
12000	Salaries Part Time	539,807	675,000	239,007	675,000	675,000	675,000	675,000
12010	Salaries Seasonal	166,714	175,000	-	175,000	175,000	175,000	175,000
13000	Salaries Overtime	176,474	90,000	52,354	90,000	90,000	90,000	90,000
14000	Salaries Shift Diff	32,975	24,775	14,117	24,775	24,775	24,775	24,775
21000	Furniture	1,199		-	-	-	-	-
22000	Office Equipment		925	-	925	925	925	925
23000	Other Equipment	2,062	2,725	1,606	2,725	2,725	2,725	2,725
41300	Office Supplies	461	1,200	-	1,200	1,200	1,200	1,200
41400	Uniforms	770	1,400	842	1,400	1,400	1,400	1,400
41600	Materials & Supplies	401	2,000	493	2,000	2,000	2,000	2,000
41800	Recreational Supplies	41,936	31,000	7,436	31,000	31,000	31,000	31,000
41810	Preschool Supplies	5,566	8,000	509	8,000	8,000	8,000	8,000
44930	Bus Services	30,125	55,000	5,543	55,000	55,000	55,000	55,000
45100	Equipment Rental	130,628	125,000	9,448	125,000	125,000	125,000	125,000
46100	Equipment Maintenance	696	3,300	308	3,300	3,300	3,300	3,300
47210	Auto Mileage	378	600	-	600	600	600	600
47620	Youth Program Reimburse	-	1,346	-	1,346	1,346	1,346	1,346
47660	Special Events	456,951	535,000.	55,971	535,000	535,000	535,000	535,000
47680	Awareness Program	-	15,600	-	15,600	15,600	15,600	15,600
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	Totals	5,954,323	6,278,871	2,380,041	6,453,871	6,453,871	6,453,871	6,453,871

Parks Department

The Parks Department maintains the many active and passive parks, playgrounds, beaches, and sporting facilities throughout the Town of Oyster Bay. Facilities and programs are frequented by all residents of all ages.

In 2019, the Parks Department continued its program which began in 2017 and upgraded infrastructure throughout the Town. Seven new playgrounds were purchased and more are planned for 2020. In 2019, we continued to improve our community pools with the renovations of all bathrooms and the updating of our filtration systems. We replaced our chlorine tanks at Marjorie Post Park and Syosset Woodbury Park. TOABY Beach had another very successful season in 2019. The brand new Spray Park opened at the beginning of the summer. In 2018, we introduced our Car Shows to TOBAY and they were bigger and better than ever in 2019. The Parks Department was successful in increasing revenue with added programs at the Hicksville Athletic Center, additional ice rentals at the Bethpage Ice Skating facility and increased usage of our fields and equipment.

The Parks Department has continuously reduced the need for outside contractors and consultants - thus saving resources and delivering services through in-house staff.

In 2018, the Parks Department has established a turf replacement program and which continued in 2019 as two turf fields were replaced at Triangle Park in Hicksville and Mustang field in Massapequa; while in 2020, Walker Park in Hicksville and Field of Dreams in Massapequa will be scheduled for replacement.

In 2018, the department began its expansion of Allen Park in Farmingdale. That project was successfully completed during the summer of 2019. The Parks Department is planning on replacing bulkheads at John Burns Park and TOBAY in 2019 and 2020.

The Parks department will be actively seeking a location for a "Dog Park" on the North Shore. Currently, we are proud of our facility on the South Shore and look to construct a similar park for our North Shore.



Fund:	A	Description:	General
Function:	7110	Description:	Parks

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	7,598,016	7,644,500	3,426,266	7,875,000	7,875,000	7,875,000	7,875,000
12000	Salaries Part Time	1,479,169	1,600,000	811,928	1,800,000	1,600,000	1,600,000	1,600,000
12010	Salaries Seasonal	2,803,339	2,700,000	233,098	2,700,000	2,700,000	2,700,000	2,700,000
13000	Salaries Overtime	1,577,460	1,100,000	868,965	1,100,000	1,100,000	1,100,000	1,100,000
14000	Salaries Shift Diff	78,039	90,000	30,662	90,000	90,000	90,000	90,000
21000	Furniture	329	5,090	_	4,000	4,000	4,000	4,000
25000	General Equipment	37,397	89,108	34,969	100,000	100,000	100,000	100,000
41400	Uniforms	14,270	15,000	14,151	15,000	15,000	15,000	15,000
41600	Materials & Supplies	94,519	120,052	95,136	275,000	270,000	270,000	270,000
41710	Signs, Supplies	2,772	5,000	640	5,000	5,000	5,000	5,000
41900	Ground Supplies	137,978	155,000	128,074	300,000	280,000	280,000	280,000
42000	Heating Fuel	35,744	28,000	11,772	28,000	28,000	28,000	28,000
42200	Light, Power & Water	1,798,411	1,500,000	602,865	1,600,000	1,600,000	1,600,000	1,600,000
44160	First Aid & Pool Certification	4,262	5,000	4,062	10,000	10,000	10,000	10,000
44900	Other Contract	189,318	74,480	(51,165)	110,000	110,000	110,000	110,000
45100	Equipment Rental	230	500	-	500	500	500	500
46100	Equipment Maintenance	22	500	6	500	500	500	500
46200	Credit Card Fees	46,172	40,000	9,235	50,000	50,000	50,000	50,000
46300	Building, Property Maintenance	514,738	473,875	270,798	550,000	550,000	550,000	550,000
46410	IT Maintenance	-	7,520	-	7,520	-	_	_
47300	Nassau County Health Permit	3,295	3,295	3,295	3,295	3,295	3,295	3,295
47660	Special Events	170,122	_	_	-	-	-	-
47670	Special Sporting Events	156,566	63,308	23,982	100,000	100,000	100,000	100,000
47680	Awareness Program	_	7,200	445	7,200	7,200	7,200	7,200
47880	Railroad Museum	60,000	60,000	30,000	60,000	60,000	60,000	60,000
47900	Other Expenses	16,133	13,910	9,105	20,000	20,000	20,000	20,000

	Totals	16,818,301	15,801,338	6,558,288	16,811,015	16,578,495	16,578,495	16,578,495



Fund:	A	Description:	General
Function:	7510	Description:	Historian

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47900	Other Expenses	_	1,000	-	1,000	1,000	1,000	1,000

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	Totals		1,000	-	1,000	1,000	1,000	1,000

Department of Environmental Resources - Administration

The Department of Environmental Resources aides in the protection of human health, safety, and the environment in a manner that enhances the quality of education, research and public service for the Town.

Management assists the Town Supervisor and Town Board, staff and other agencies with overseeing facilities that meet safety requirements and with instructing and implementing safe practices in the conduct and operation of the Town's programs, activities, and facilities. Additionally, facility activities are monitored to assure that Federal, State, and Local environmental, health and safety laws, regulations, ordinances, and policies are being followed.

Departmental administrative officers carry out the assigned management responsibilities associated with the following facility environment, health and safety programs:

- Environmental Compliance, Protection and Impact Assessments
- Removal of Municipal Solid Waste
- · Hazardous Materials: Use, Transportation, Disposal, Recycling & Waste Minimization
- · Latex and Oil Based Paint Compliance & Removal
- · Occupational Safety & Health Assistance (OSHA)
- · Water Quality, Storm Water & Wastewater Discharge

The Department oversees and processes TEQR/SEQR reviews, for all development and redevelopment throughout the Town. Oversees planning for the protection and enhancement of environmental resources; undertakes solid waste management planning, investigate emerging recycling technologies; recommend ways to enhance the recycling program. Assist departments in obtaining permits, investigate and assist in applying for environmental grants.

The Department develops, implements and coordinates programs for water conservation, preservation of marine environment, host the Annual Dune Stabilization Project at TOBAY Beach, wetlands, GeesePeace program and wildlife; assist in implementing programs for proper management of hazardous wastes; perform environmental monitoring; undertake appropriate actions to correct problems including enforcement by an Environmental Conservation Bureau.

The Department develops, implements and coordinates education programs for the public and Town facilities on recycling, solid waste reduction, hazardous substance disposal, natural resource conservation, environmental stewardship, water quality protection, etc.; address public inquiries on environmental issues, consult with other departments on environmental education and outreach; assist and advise.



2024 Budget of Revenue and Expense

Fund:ADescription:GeneralFunction:8090Description:DER-Environmental Resources

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	1,460,214	1,376,500	813,027	1,554,500	1,554,500	1,554,500	1,554,500
12000	Salaries Part Time	139,200	100,000	59,878	117,600	100,000	100,000	100,000
12010	Salaries Seasonal	19,541	40,000	5,303	36,000	36,000	36,000	36,000
13000	Salaries Overtime	40,336	33,000	24,896	41,250	40,000	40,000	40,000
21000	Furniture	2,031	2,000	_	2,000	2,000	2,000	2,000
23000	Other Equipment	7,339	17,000	13,666	8,500	8,500	8,500	8,500
41300	Office Supplies	85	500	91	500	500	500	500
41400	Uniforms	5,597	5,500	977	6,000	6,000	6,000	6,000
41600	Materials & Supplies	5,623	8,626	5,607	10,000	9,000	9,000	9,000
44140	Training		2,200		3,000	3,000	3,000	3,000
44500	Architecture & Engineering Fees	208,870	291,380	42,273	280,000	280,000	280,000	280,000
44900	Other Contract	17,400	17,400	17,400	17,400	17,400	17,400	17,400
45100	Equipment Rental	1,380	3,500	690	3,500	3,500	3,500	3,500
46100	Equipment Maintenance	7,960	14,000	7,858	15,000	15,000	15,000	15,000
46200	Credit Card Fees	0	700	0	700	700	700	700
46350	Bay Management Program	194,692	261,500	0	275,000	261,500	261,500	261,500
47200	Travel Expense	0	250	0	250	250	250	250
47680	Awareness Program	4,927	9,500	4,834	43,500	43,500	43,500	43,500
47900	Other Expenses	1,084	1,900	361	1,900	1,900	1,900	1,900
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	Totals	2,116,280	2,185,455	996,860	2,416,600	2,383,250	2,383,250	2,383,250
nonespecification of the control of			2,100,700	220,000	۵,710,000	4,202,420	2,303,230	2,363,230



Fund:	A	Description:	General			
Function:	8620	Description:	Housing Authority			

Account		2022 Actual	2023 Budget	2 023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47500	Fees For Services	12,500	20,000	-	20,000	20,000	20,000	20,000

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	Totals	12,500	20,000	_	20,000	20,000	20,000	20,000
	Trutais	12,500	20,000	1	20,000	20,000	20,000	20,000

Intergovernmental Affairs

The Department of Intergovernmental Affairs is comprised of three Divisions: Community Development, Employment & Training, and Federal & State Aid.

COMMUNITY DEVELOPMENT

The Town receives an annual allocation of Federal Community Development Block Grant (CDBG) funding and with use of this funding administers a Community Development program. The objective of the CDBG program is to facilitate the development of viable urban county communities, decent housing, a suitable living environment, and expanded economic opportunities that are to be achieved through the undertaking of eligible activities that fulfill one or more of three board national objectives: (1) to benefit low - moderate income persons; (2) to aid in the prevention or elimination of slums or blight; (3) to meet other community development needs having a particular urgency because of existing conditions that pose a serious and immediate threat to the health and welfare of the communities, and where other financial resources are not available to meet such needs. The Division contributes toward these national objectives through the provision Residential Rehabilitation, Public Housing Rehabilitation, Public Facilities Improvement and Public services as further detailed below:

- Residential Rehabilitation: Assists Seniors (aged 60+) perform necessary improvements to their homes such as new root, windows, doors, heating systems, electrical systems. This helps to assist seniors in necessary repairs which they may not otherwise be able to afford. It allows them to remain in their homes, and keep the elements out. This is a 75% loan and 25% grant. Residents who are physically challenged can obtain necessary improvements to eliminate architectural barriers; such improvements include stair glides, handicapped accessible bathrooms, and ramps. This is a 50% loan and 50% grant. Residents must financially qualify based on guidelines established by HUD.
- Public Housing Rehabilitation: Provides funding to the Town Housing Authority to assist in necessary improvements to their facilities such as roofs, generators, entry doors, security systems. Residents of Public Housing are mostly low-income individuals and families.
- Public Facilities Improvements: Streetscaping, including decorative streetlamps, new sidewalks, new plantings in low-to-moderate income census tracts within the Town designated by HUD.
- Public Services: Program provides funding for nonprofit public services within the Town. They service low-to-moderate income individuals in a variety of ways including; senior services, youth services, drug and alcohol family services, and veteran organizations.

EMPLOYMENT AND TRAINING

The Employment and Training Division provides a variety of services to eligible residents of the Town of Oyster Bay, the Town of North Hempstead and the City of Glen Cove. The Division receives Federal Workforce Innovation and Opportunity Act (WIOA) funds to provide services to economically disadvantaged adults, youth and dislocated workers.

Services are delivered through American Job Centers in Massapequa and Hicksville. Services available to job seekers include vocational training and assessment, one-on-one counseling, career development seminars, job search workshops, on-the-job training, resume and interviewing assistance, as well as work experience.

A resource room equipped with computers, telephones, fax machines, copiers, printers and job search resources such as books, newspapers, and periodicals are also available. Use of computers allows residents to access the many job search resources and employment opportunities available through the Internet.

FEDERAL AND STATE AID

rederal and state funded projects vary according to Town needs, program availability and matching requirements. The Town takes advantage or a variety of federal grants including but not limited to the Department of State, U.S. Department of Energy, and the Federal Emergency Management Agency. State grants are from sources such as the Departments of State, Parks, Recreation & Historic Preservation, Environmental Conservation, and Transportation, and the State Emergency Management Office. These funds are earmarked for projects that range from highway and road improvements, environmental preservation projects on the north and south shores, flood mitigation projects, economic development, etc. The Division of Federal and State Aid is responsible for grants management, filing applications for funding, contracts preparation (subject to the Town Attorney review), project management and preparation of vouchers in accordance with federal, state and local rules, regulations and procedures.



Fund:	A	Description:	General
Function:	8686	Description:	Intergovernmental Affairs

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	720,264	939,500	505,661	1,192,500	1,192,500	1,192,500	1,192,500
12000	Salaries Part Time	-	50,000	-	50,000	50,000	50,000	50,000
13000	Salaries Overtime	83	5,000	2,393	5,000	5,000	5,000	5,000
47200	Travel Expense	-	500	-	500	500	500	500
47630	Public Service Contract	28,000	28,000	5,714	28,000	28,000	28,000	28,000
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	Totals	748,347	1,023,000	513,769	1,276,000	1,276,000	1,276,000	1,276,000
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Fund:	A	Description:	General
Function:	90xx	Description:	Various Benefits

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
81000	New York State and Local Retiren	6,429,063	7,200,000	2,451,306	7,200,000	7,200,000	7,200,000	7,200,000
82000	NYSLRS Voluntary Define Contrib	25,141	30,000	12,629	20,000	20,000	20,000	20,000
83000	Social Security	3,464,959	3,300,000	1,642,001	3,600,000	3,600,000	3,600,000	3,600,000
84000	Workers Compensation Insurance	354,960	200,000	100,000	400,000	400,000	400,000	400,000
86200	NYS Unemployment Insurance	4,033	50,000	3,966	50,000	50,000	50,000	50,000
85500	Disability Insurance	0	5,000	0	5,000	5,000	5,000	5,000
80000	Medical, Dental, Optical Insuranc	13,779,300	14,500,000	7,250,000	16,000,000	16,000,000	16,000,000	16,000,000
87000	Hospital Medicare Reimburseme	1,037,616	900,000	584,039	900,000	900,000	900,000	900,000
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	Totals	25,095,072	26,185,000	12,043,941	28,175,000	28,175,000	28,175,000	28,175,000



Fund:	A	Description:	General
Function:	97xx	Description:	Various Short Term Debt

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
60000	Debt Principal			-	-	-		-
70000	Debt Interest	290,645	_	16,693	-		-	_
60000	Debt Principal	22,342	25,000	11,171	25,000	25,000	25,000	25,000
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	Totals	312,987	25,000	27,864	25,000	25,000	25,000	25,000



Fund:	A	Description:	General
Function:	9901	Description:	Interfund Transfers

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
90000	Debt Service	31,398,626	33,954,199	16,800,860	39,497,250	39,497,250	39,497,250	39,497,250
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1000	Totals	31,398,626	33,954,199	16,800,860	39,497,250	39,497,250	39,497,250	39,497,250

2024 Budget of Revenue and Expense



INSURANCE FUND



Fund:	AMM	Description:	Insurance
Function:	0001	Description:	Revenue

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
02770	Miscellaneous Revenue	1,021,346	1,265,000	445,658	335,000	335,000	335,000	335,000
02770	Miscellaneous Revenue	79,940	150,000	38,484	150,000	150,000	150,000	150,000
02770	Miscellaneous Revenue	13,379	10,000	4,821	10,000	10,000	10,000	10,000
02770	Miscellaneous Revenue	3,561	2,000	1,396	2,000	2,000	2,000	2,000
02770	Miscellaneous Revenue	1,936	3,000	893	3,000	3,000	3,000	3,000
02801	Interfund Revenues	13,957,079	14,500,000	7,250,000	16,000,000	16,000,000	16,000,000	16,000,000
02801	Interfund Revenues	2,435,803	2,050,000	1,025,000	2,800,000	2,800,000	2,800,000	2,800,000
02801	Interfund Revenues	3,931,979	4,000,000	2,000,000	4,600,000	4,600,000	4,600,000	4,600,000
02801	Interfund Revenues	2,023,813	1,720,000	860,000	2,000,000	2,000,000	2,000,000	2,000,000
02801	Interfund Revenues	375,851	300,000	150,000	200,000	200,000	200,000	200,000
02801	Interfund Revenues	386,693	300,000	150,000	500,000	500,000	500,000	500,000
02801	Interfund Revenues	3,306,765	3,600,000	1,800,000	4,000,000	4,000,000	4,000,000	4,000,000
02801	Interfund Revenues	7,863,958	7,500,000	3,750,000	9,000,000	9,000,000	9,000,000	9,000,000
02801	Interfund Revenues	1,355,232	1,000,000	500,000	1,800,000	1,800,000	1,800,000	1,800,000
02801	Interfund Revenues	502,339	600,000	300,000	600,000	600,000	600,000	600,000
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	Totals	37,259,674	37,000,000	18,276,252	42,000,000	42,000,000	42,000,000	42,000,000



Fund:	AMM	Description:	Insurance
Function:	9060	Description:	Medical

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
80000	Medical, Dental, Optical Insurand	35,702,285	35,145,000	23,564,433	40,145,000	40,145,000	40,145,000	40,145,000
80010	Medical Insurance HIP	910,831	1,100,000	512,479	1,100,000	1,100,000	1,100,000	1,100,000
80020	Health Insurance Buy Back Progra	685,630	700,000	343,432	700,000	700,000	700,000	700,000
80030	Consultation	50,000	50,000	19,428	50,000	50,000	50,000	50,000
80040	Medical Insurance General Admir	3,178	5,000	1,540	5,000	5,000	5,000	5,000
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	Totals	37,351,925	37,000,000	24,441,311	42,000,000	42,000,000	42,000,000	42,000,000



Fund:	AMS	Description:	Insurance
Function:	0001	Description:	Revenue

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
02680	Insurance Recoveries	124,459	69,169	-	65,064	87,771	87,771	87,771
02801	Interfund Revenues	1,257,163	1,415,682	707,841	1,515,947	1,509,932	1,509,932	1,509,932
02801	Interfund Revenues	114,829	112,421	56,210	128,387	127,531	127,531	127,531
02801	Interfund Revenues	472,027	502,293	251,147	537,147	535,826	535,826	535,826
02801	Interfund Revenues	128,356	149,711	74,856	145,492	145,422	145,422	145,422
02801	Interfund Revenues	19,699	15,548	7,774	13,871	13,853	13,853	13,853
02801	Interfund Revenues	31,306	29,962	14,981	34,652	34,521	34,521	34,521
02801	Interfund Revenues	179,850	192,271	96,136	204,970	204,920	204,920	204,920
02801	Interfund Revenues	553,474	562,168	281,084	593,761	581,175	581,175	581,175
02801	Interfund Revenues	225,297	236,231	118,116	244,696	243,376	243,376	243,376
02801	Interfund Revenues	89,463	94,546	47,273	95,454	95,284	95,284	95,284
02801	Interfund Revenues	4,012	4,058	2,029	4,258	4,088	4,088	4,088
02801	Interfund Revenues	4,681	4,858	2,429	4,881	4,881	4,881	4,881
02801	Interfund Revenues	3,514	3,873	1,937	4,043	4,043	4,043	4,043
02801	Interfund Revenues	3,690	4,183	2,092	4,353	4,353	4,353	4,353
02801	Interfund Revenues	1,091	1,129	565	1,129	1,129	1,129	1,129
02801	Interfund Revenues	1,555	1,897	949	1,897	1,897	1,897	1,897
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	Totals	3,214,466	3,400,000	1,665,415	3,600,000	3,600,000	3,600,000	3,600,000



Fund:	AMS	Description:	Insurance
Function:	1910	Description:	Unallocated

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
43010	Insurance Payment General Liab	75,000	10,000	(75,000)	10,000	10,000	10,000	10,000
43010	Insurance Payment General Liab	2,525,046	1,918,562	717,566	2,200,000	2,200,000	2,200,000	2,200,000
43010	Insurance Payment General Liab	194,628	225,000	201,829	225,000	225,000	225,000	225,000
43020	Insurance Payment Vehicle & Eq	179,420	200,000	87,238	200,000	200,000	200,000	200,000
43020	Insurance Payment Vehicle & Eq	209,071	410,446	115,880	400,000	400,000	400,000	400,000
43020	Insurance Payment Vehicle & Eq	15,827	25,000	0	25,000	25,000	25,000	25,000
43030	Insurance Payment Property (B&	524,962	621,438	619,411	540,000	540,000	540,000	540,000
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	Totals	3,723,953	3,410,446	1,666,924	3,600,000	3,600,000	3,600,000	3,600,000



Fund:	AMW	Description:	Insurance
Function:	0001	Description:	Revenue

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
02701	Refunds of Prior Year's Expenditu	116,594	473,000	-	423,000	423,000	423,000	423,000
02801	Interfund Revenues	354,960	200,000	100,000	400,000	400,000	400,000	400,000
02801	Interfund Revenues	6,676	20,000	10,000	20,000	20,000	20,000	20,000
02801	Interfund Revenues	-	2,000	1,000	2,000	2,000	2,000	2,000
02801	Interfund Revenues	-	2,000	1,000	2,000	2,000	2,000	2,000
02801	Interfund Revenues	442,866	500,000	250,000	500,000	500,000	500,000	500,000
02801	Interfund Revenues	46,179	40,000	20,000	40,000	40,000	40,000	40,000
02801	Interfund Revenues	3,895	3,000	1,500	3,000	3,000	3,000	3,000
02801	Interfund Revenues	11,127	10,000	5,000	10,000	10,000	10,000	10,000
02801	Interfund Revenues	269,280	300,000	150,000	300,000	300,000	300,000	300,000
02801	Interfund Revenues	4,226,699	3,650,000	1,825,000	3,650,000	3,650,000	3,650,000	3,650,000
02801	Interfund Revenues	98,476	150,000	75,000	150,000	150,000	150,000	150,000
02801	Interfund Revenues	103,484	100,000	50,000	100,000	100,000	100,000	100,000

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	Totals	5,680,236	5,450,000	2,488,500	5,600,000	5,600,000	5,600,000	5,600,000



Fund:	AMW	Description:	Insurance
Function:	9040	Description:	Worker's Compensation

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
84010	Indemnity	4,104,511	3,500,000	2,224,221	3,750,000	3,750,000	3,750,000	3,750,000
84020	Medical	1,008,263	1,100,000	388,637	1,100,000	1,100,000	1,100,000	1,100,000
84030	Other Expenses	800,440	700,000	404,339	700,000	700,000	700,000	700,000
84040	HR Employee Services	10,308	150,000	1,393	50,000	50,000	50,000	50,000
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	Totals	5,923,522	5,450,000	3,018,589	5,600,000	5,600,000	5,600,000	5,600,000

2024 Budget of Revenue and Expense



PART TOWN FUND

Planning & Development

The Department of Planning and Development is primarily concerned with land use and assists the Town Board in the orderly growth and development of the Town. The Department also supervises the issuance of permits for construction and is charged with the enforcement of all codes, rules and ordinances pertaining to building and zoning in the unincorporated areas of the Town. The Department consists of three (3) Divisions: Building; Planning; and Zoning Board of Appeals.

BUILDING DIVISION

Building Permits are processed by the Division for both Zoning compliance and Building Code compliance. Types of projects which generally require permits include, but are not limited to the following: all new houses and buildings; all new additions; any interior alteration, change or rearrangement in the structural parts or in the exit facilities of a building; any above or below ground swimming pool; any fence more than four (4) feet in height; any demolition of a structure; any raised deck more than eight (8) inches in height; any patio roofs; any tool shed more than one hundred 100 square feet; all fireplaces and chimneys, including prefabricated; air conditioner compressors; retaining walls; radio antennae; sewers, drywells and cesspools; plumbing fixtures; oil and gas tanks; oil and gas heating units; tennis courts; swimming pool cabanas; garages and accessory structures; tents; temporary trailers; radio and television disc antennae; greenhouses and passive solar structures; solar collectors and systems; conversion of garages to habitable areas; fire damage repair; cellar entrances; lawn sprinkler systems; swimming pool heaters; hot tubs; vestibule covers and enclosures; and signs.

Applications for Building Permits can be obtained at the Division (both at Town Hall North and Town Hall South) and on the Town's website www.oysterbaytown.com. Applications for new and existing construction generally must be submitted with two (2) copies of the property survey and two (2) copies of the building construction plans with the stamp and seal of a licensed Engineer or Architect. There are other requirements as well. The Town is proud to offer certain Same-Day Permits as of 2017.

The Division issues Certificates of Occupancy/Completion/Plumbing Approval, regulates the maximum occupancy in places of Public Assembly, performs inspections of multiple residences and maintains property records of all the properties located in the unincorporated area of the Town.

BUILDING DIVISION - EXAMINING BOARD OF ELECTRICIANS

All electricians must be licensed by the Town. The Examining Board of Electricians is comprised of a chairman and four (4) members, all of whom are licensed electricians and members of the community. The Board meets twice a month to review electrician's applications and administers tests and interviews pertaining to the licensing of electricians.

BUILDING DIVISION – EXAMINING BOARD OF PLUMBERS

All plumbers working in the Town must be licensed by the Town. The Plumbing Examining Board is comprised of a chairman and four (4) members, all of whom are master plumbers and reside in the community. The Board meets twice a month to review plumber's applications and administers tests and interviews pertaining to the licensing of plumbers.

BUILDING DIVISION - CODE ENFORCEMENT BUREAU

The Code Enforcement Bureau is part of the Building Division and it is charged with the enforcement of all codes, rules and regulations pertaining to zoning, housing and public safety. It is expressly designed to handle requests of citizens regarding possible violations. All complaints are kept confidential.

PLANNING DIVISION

The Planning Division reviews and studies the effects of land use to assure the orderly development of the Town. This includes the review of Town Board zoning applications and Nassau County subdivision maps and site plans. In addition, the Planning Division serves as the administrative arm of the Planning Advisory Board and the Landmarks Preservation Commission, both of which hold meetings open to the general public. The Planning Division also reviews commercial Building Permit Applications for compliance with the Town of Oyster Bay Zoning Code.

PLANNING DIVISION - PLANNING ADVISORY BOARD

The Planning Advisory Board is appointed by the Town Board and consists of seven (7) members of the community. It is empowered to review applications for projects located in specifically designated zoning districts of the Town and makes site plan recommendations to the Department and/or the Town Board (if necessary).

PLANNING DIVISION - LANDMARKS PRESERVATION COMMISSION

The Landmarks Preservation Commission reviews all applications for designation of Landmarks. Buildings, sites and districts are selected by reason of historical, architectural or antiquarian significance. Meetings are open to the public. The Commission is also responsible for reviewing and approving alterations to the exterior of properties which have been given landmark status.

ZONING BOARD OF APPEALS ADMINISTRATION

The Zoning Board of Appeals is an autonomous body comprised of a chairperson, a vice chairperson and five (5) members, all of whom are members of the community and are appointed by the Town Board. The Zoning Board conducts public hearings, issues variances and exemptions from the Town Zoning Ordinance. In cases where there are practical difficulties or unnecessary hardships in the way of carrying out the strict letter of zoning regulations, the Zoning Board has the power to vary or modify the application of such regulations so that the spirit of the zoning ordinance shall be observed.



Fund:	ВВ	Description:	Part Town
Function:	0001	Description:	Revenue

01001		2022 Actual			Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	99,961	99,962	49,982	1,185,893	1,089,976	1,089,976	1,089,266
01081	Other Payments In Lieu of Taxes	14,971	20,000	5,151	20,000	20,000	20,000	20,710
02110	Zoning Fees	313,450	400,000	99,550	300,000	300,000	300,000	300,000
02115	Planning Board Fees	12,750	30,000	13,500	30,000	30,000	30,000	30,000
02389	Misc Home and Community Servi	-	-	-	4,000,000	4,000,000	4,000,000	4,000,000
02545	Other Licenses	541,550	1,500,000	95,113	150,000	150,000	150,000	150,000
02555	Building And Alteration Permits	8,891,817	11,223,061	4,736,707	9,000,000	9,000,000	9,000,000	9,000,000
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	Totals	9,874,498	13,273,023	5,000,003	14,685,893	14,589,976	14,589,976	14,589,976



Fund:	B	Description:	Part Town
Function:	3510	Description:	Animal Shelter

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
44920	General Fund Contractual Expens	405,251	368,000	184,000	301,500	301,500	301,500	301,500

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	Totals	405,251	368,000	184,000	301,500	301,500	301,500	301,500



Fund:	B	Description:	Part Town
Function:	3620	Description:	Building

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	5,162,463	5,354,000	2,377,095	5,329,500	5,329,500	5,329,500	5,329,500
12000	Salaries Part Time	153,876	120,000	90,507	274,040	190,000	190,000	190,000
13000	Salaries Overtime	26,424	30,000	14,019	30,000	30,000	30,000	30,000
21000	Furniture	2,290	2,600	1,310	3,600	3,000	3,000	3,000
22000	Office Equipment	-	1,284	283	1,000	1,000	1,000	1,000
25000	General Equipment	4,896	5,400	-	7,000	7,000	7,000	7,000
41300	Office Supplies	8,182	10,200	7,800	11,500	11,000	11,000	11,000
41400	Uniforms	1,292	3,700	1,174	4,500	4,000	4,000	4,000
43000	Unallocated Insurance	92,908	91,331	45,666	101,640	100,783	100,783	100,783
44140	Training	3,230	4,000	4,000	4,500	4,500	4,500	4,500
44800	Professional Services	(784)	15,000	4,848	20,000	20,000	20,000	20,000
44900	Other Contract	107,870	180,000	58,203	33,750	33,750	33,750	33,750
46100	Equipment Maintenance	934	1,800	-	800	800	800	800
46200	Credit Card Fees	50,248	1,000	378	1,000	1,000	1,000	1,000
46410	IT Maintenance	41,337	188,100	-	156,100	156,100	156,100	156,100
47100	MTA Payroll Tax	18,893	20,000	9,304	20,000	20,000	20,000	20,000
47200	Travel Expense	_	200	-	200	200	200	200
47900	Other Expenses	984	1,650	25	750	750	750	750
49100	Vehicle Maintenance Charge	114,722	69,974	34,987	100,702	100,702	100,702	100,702
49200	Administration Costs	1,029,667	1,004,644	502,322	1,118,038	1,108,618	1,108,618	1,108,618
80000	Medical, Dental, Optical Insuranc	1,929,850	1,600,000	800,000	2,200,000	2,200,000	2,200,000	2,200,000
81000	New York State and Local Retiren	893,992	975,000	430,431	900,000	900,000	900,000	900,000
83000	Social Security	420,837	450,000	191,198	450,000	450,000	450,000	450,000
84000	Workers Compensation Insurance	6,676	20,000	10,000	20,000	20,000	20,000	20,000
85500	Disability Insurance		1,000	-	1,000	1,000	1,000	1,000
86200	NYS Unemployment Insurance	. 0	1,000	0	1,000	1,000	1,000	1,000
87000	Hospital Medicare Reimburseme	119,938	80,000	66,693	80,000	80,000	80,000	80,000
70000	Debt Interest	516	0	0	_	-	-	-
90000	Debt Service	384,835	308,891	168,914	513,040	513,040	513,040	513,040

	Totals	10,576,075	10,540,774	4,819,154	11,383,660	11,287,743	11,287,743	11,287,743



Fund:	В	Description:	Part Town
Function:	7550	Description:	Memorial Day Assistance

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	_	5,000	-	5,000	5,000	5,000	5,000

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	Totals	-	5,000	14 -	5,000	5,000	5,000	5,000



2024 Budget of Revenue and Expense

Fund:BDescription:Part TownFunction:8010Description:Zoning Board of Appeals

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	256,754	243,410	135,056	301,870	301,870	301,870	301,870
43000	Unallocated Insurance	6,798	6,501	3,251	7,656	7,656	7,656	7,656
44100	Printing Public & Legal Notices	30,558	37,500	15,620	40,000	40,000	40,000	40,000
44120	Public Stenographer	17,927	25,000	-	25,000	25,000	25,000	25,000
44800	Professional Services	29,681	50,000	2,475	60,000	60,000	60,000	60,000
47100	MTA Payroll Tax	910	1,000	511	1,000	1,000	1,000	1,000
49200	Administration Costs	75,337	71,512	35,756	84,213	84,213	84,213	84,213
80000	Medical, Dental, Optical Insuranc	263,818	200,000	100,000	250,000	250,000	250,000	250,000
81000	New York State and Local Retiren	45,504	53,000	19,988	50,000	50,000	50,000	50,000
83000	Social Security	20,208	20,000	10,565	20,000	20,000	20,000	20,000
84000	Workers Compensation Insurance	-	2,000	1,000	2,000	2,000	2,000	2,000
85500	Disability Insurance	-	200	-	200	200	200	200
86200	NYS Unemployment Insurance		500	-	500	500	500	500
87000	Hospital Medicare Reimburseme	10,271	15,000	6,815	15,000	15,000	15,000	15,000
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	Totals	757,765	725,623	331,036	857,438	857,438	857,438	857,438
[FA0] Labor 100 Anna F-70 B-70 C		,,,,,,	,,,,,	1	COMPANY AND STATE		991,730	057,730



Fund:	ВВ	Description:	Part Town
Function:	8020	Description:	Planning

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	691,512	810,000	515,217	737,000	737,000	737,000	737,000
13000	Salaries Overtime	5,485	10,000	-	10,000	10,000	10,000	10,000
43000	Unallocated Insurance	15,123	14,588	7,294	19,092	19,092	19,092	19,092
44800	Professional Services	65,715	85,800	(47,000)	514,400	514,400	514,400	514,400
47100	MTA Payroll Tax	2,547	3,000	1,883	3,000	3,000	3,000	3,000
49100	Vehicle Maintenance Charge	69,359	67,349	33,675	62,092	62,092	62,092	62,092
49200	Administration Costs	167,598	160,473	80,237	210,011	210,011	210,011	210,011
80000	Medical, Dental, Optical Insuranc	242,135	250,000	125,000	350,000	350,000	350,000	350,000
81000	New York State and Local Retiren	126,075	150,000	53,814	150,000	150,000	150,000	150,000
83000	Social Security	55,123	60,000	37,009	60,000	60,000	60,000	60,000
84000	Workers Compensation Insurance	-	2,000	1,000	2,000	2,000	2,000	2,000
85500	Disability Insurance	-	200	-	200	200	200	200
86200	NYS Unemployment Insurance	-	500	-	500	500	500	500
87000	Hospital Medicare Reimburseme	18,371	20,000	8,905	20,000	20,000	20,000	20,000
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	Totals	1,459,043	1,633,910	817,034	2,138,295	2,138,295	2,138,295	2,138,295
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2024 Budget of Revenue and Expense



COMMUNITY DEVELOPMENT FUND

Intergovernmental Affairs

The Department of Intergovernmental Affairs is comprised of three Divisions: Community Development, Employment & Training, and Federal & State Aid.

COMMUNITY DEVELOPMENT

The Town receives an annual allocation of Federal Community Development Block Grant (CDBG) funding and with use of this funding administers a Community Development program. The objective of the CDBG program is to facilitate the development of viable urban county communities, decent housing, a suitable living environment, and expanded economic opportunities that are to be achieved through the undertaking of eligible activities that fulfill one or more of three board national objectives: (1) to benefit low - moderate income persons; (2) to aid in the prevention or elimination of slums or blight; (3) to meet other community development needs having a particular urgency because of existing conditions that pose a serious and immediate threat to the health and welfare of the communities, and where other financial resources are not available to meet such needs. The Division contributes toward these national objectives through the provision Residential Rehabilitation, Public Housing Rehabilitation, Public Facilities Improvement and Public services as further detailed below:

- Residential Rehabilitation: Assists Seniors (aged 60+) perform necessary improvements to their homes such as new root, windows, doors, heating systems, electrical systems. This helps to assist seniors in necessary repairs which they may not otherwise be able to afford. It allows them to remain in their homes, and keep the elements out. This is a 75% loan and 25% grant. Residents who are physically challenged can obtain necessary improvements to eliminate architectural barriers; such improvements include stair glides, handicapped accessible bathrooms, and ramps. This is a 50% loan and 50% grant. Residents must financially qualify based on guidelines established by HUD.
- Public Housing Rehabilitation: Provides funding to the Town Housing Authority to assist in necessary improvements to their facilities such as roofs, generators, entry doors, security systems. Residents of Public Housing are mostly low-income individuals and families.
- Public Facilities Improvements: Streetscaping, including decorative streetlamps, new sidewalks, new plantings in low-to-moderate income census tracts within the Town designated by HUD.
- Public Services: Program provides funding for nonprofit public services within the Town. They service low-to-moderate income individuals in a variety of ways including; senior services, youth services, drug and alcohol family services, and veteran organizations.

EMPLOYMENT AND TRAINING

The Employment and Training Division provides a variety of services to eligible residents of the Town of Oyster Bay, the Town of North Hempstead and the City of Glen Cove. The Division receives Federal Workforce Innovation and Opportunity Act (WIOA) funds to provide services to economically disadvantaged adults, youth and dislocated workers.

Services are delivered through American Job Centers in Massapequa and Hicksville. Services available to job seekers include vocational training and assessment, one-on-one counseling, career development seminars, job search workshops, on-the-job training, resume and interviewing assistance, as well as work experience.

A resource room equipped with computers, telephones, fax machines, copiers, printers and job search resources such as books, newspapers, and periodicals are also available. Use of computers allows residents to access the many job search resources and employment opportunities available through the Internet.

FEDERAL AND STATE AID

rederal and state runded projects vary according to Town needs, program availability and matching requirements. The Town takes advantage of a variety of federal grants including but not limited to the Department of State, U.S. Department of Energy, and the Federal Emergency Management Agency. State grants are from sources such as the Departments of State, Parks, Recreation & Historic Preservation, Environmental Conservation, and Transportation, and the State Emergency Management Office. These funds are earmarked for projects that range from highway and road improvements, environmental preservation projects on the north and south shores, flood mitigation projects, economic development, etc. The Division of Federal and State Aid is responsible for grants management, filing applications for funding, contracts preparation (subject to the Town Attorney review), project management and preparation of vouchers in accordance with federal, state and local rules, regulations and procedures.



Fund:	CD	Description:	Special Grants
Function:	0001	Description:	Revenue

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
02770	Miscellaneous Revenue		100,000		100,000	100,000	100,000	100,000
04089	Federal Aid-Other		830,356		2,957,461	2,957,461	2,957,461	2,957,461
04791	Federal Aid-WIA		2,502,049		763,083	763,083	763,083	763,083
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	Totals	0	3,432,405	0	3,820,544	3,820,544	3,820,544	3,820,544
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2024 Budget of Revenue and Expense

Fund: CD Description: Special Grants
Function: 6293 Description: Workforce Investment Act

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries - Regular		1,389,375		1,445,000	1,445,000	1,445,000	1,445,000
12000	Salaries - Part Time		-		-	-	_	_
12010	Salaries - Seasonal		345,000		345,000	345,000	345,000	345,000
12020	Salaries - Internships		112,000		112,000	112,000	112,000	112,000
13000	Salaries - Overtime		5,000		5,000	5,000	5,000	5,000
21000	Furniture				500	500	500	500
22000	Office Equipment		10,000		5,000	5,000	5,000	5,000
41300	Office Supplies		5,000		5,000	5,000	5,000	5,000
41330	Postage		23,000		25,000	25,000	25,000	25,000
41600	Materials & Supplies		7,500		7,500	7,500	7,500	7,500
43000	Unallocated Insurance		45,000		50,000	50,000	50,000	50,000
46100	Equipment Maintenance		4,500		5,000	5,000	5,000	5,000
46410	IT Maintenance		7,000		7,000	7,000	7,000	7,000
47100	MTA Payroll Tax		4,500		6,500	6,500	6,500	6,500
47200	Travel Expense		1,500		1,500	1,500	1,500	1,500
47850	Contracts Other Governments		345,000		385,000	385,000	385,000	385,000
47900	Other Expenses		10,000		10,000	10,000	10,000	10,000
48010	Classroom Training		250,000		350,000	350,000	350,000	350,000
48020	On Job Training		50,000		25,000	25,000	25,000	25,000
48050	Academic Enrichment - Subrecipi	ents	175,000		200,000	200,000	200,000	200,000
48080	Support Services - Contractual		525,630		692,895	692,895	692,895	692,895
48100	Trade Adjustment Assistance Pro	gram	25,000		25,000	25,000	25,000	25,000
48220	Supportive Services		18,000		20,000	20,000	20,000	20,000
48220	Supportive Services		10,000		10,000	10,000	10,000	10,000
48220	Supportive Services		7,500		10,000	10,000	10,000	10,000
48220	Supportive Services		10,000		12,000	12,000	12,000	12,000
48240	Publicity		12,000		25,000	25,000	25,000	25,000
83000	Social Security		34,900		35,649	35,649	35,649	35,649
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	Totals		3,432,405	<u>.</u>	3,820,544	3,820,544	3,820,544	3,820,544



Fund:	CD	Description:	Special Grants
Function:	0001	Description:	Revenue

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
02170	Community Development		-					•
04910	Federal Aid-Community Dev		1,000,000		1,000,000	1,000,000	1,000,000	1,000,000
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	Totals	0-	1,000,000	0	1,000,000	1,000,000	1,000,000	1,000,000



Fund:	CD	Description:	Special Grants		
Function:	8662	Description:	Facility Site Improvements		

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary .	Adopted
28800	Public Facility Improvements							
28800	Public Facility Improvements		250,000		175,000	175,000	175,000	175,000

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	Totals	-	250,000	1	175,000	175,000	175,000	175,000



2024 Budget of Revenue and Expense

Fund:CDDescription:Special GrantsFunction:8668Description:Rehabilitation, Loans & Grants

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
48250	Residential Rehabilitation		20,000		20,000	20,000	20,000	20,000
48250	Residential Rehabilitation		151,000		151,000	151,000	151,000	151,000
48290	Public Housing Rehab		75,000		150,000	150,000	150,000	150,000
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	Totals		246,000	-	321,000	321,000	321,000	321,000
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2024 Budget of Revenue and Expense

Fund: CD Description: Special Grants
Function: 8676 Description: Provision for Public Services

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
48280	Public Services		13,000		13,000	13,000	13,000	13,000
48280	Public Services		12,000		12,000	12,000	12,000	12,000
48280	Public Services		-					
48280	Public Services		8,200		8,200	8,200	8,200	8,200
48280	Public Services		13,250		13,250	13,250	13,250	13,250
48280	Public Services		23,550		23,550	23,550	23,550	23,550
48280	Public Services		-					
48280	Public Services		_					***************************************
48280	Public Services		4,000		4,000	4,000	4,000	4,000
48280	Public Services		4,000		4,000	4,000	4,000	4,000
48280	Public Services		5,000		5,000	5,000	5,000	5,000
48280	Public Services		8,000		8,000	8,000	8,000	8,000
48280	Public Services		8,000		8,000	8,000	8,000	8,000
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	Totals	,	99,000	F	99,000	99,000	99,000	99,000



2024 Budget of Revenue and Expense

Fund: CD Description: Special Grants
Function: 8686 Description: Inter Governmental Affairs

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries - Regular		260,000		260,000	260,000	260,000	260,000
13000	Salaries - Overtime		5,000		5,000	5,000	5,000	5,000
22000	Office Equipment		1,000		1,000	1,000	1,000	1,000
44100	Printing Public & Legal Notices		800		800	800	800	800
46100	Equipment Maintenance		700		700	700	700	700
47200	Travel Expense		500		500	500	500	500
47900	Other Expenses		-		-	-	-	-
80000	Medical, Dental, Optical Insuranc	ce	76,000		75,000	75,000	75,000	75,000
81000	NYS ERS		41,000		42,000	42,000	42,000	42,000
83000	Social Security		20,000		20,000	20,000	20,000	20,000
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	Totals	arms at 1	405,000	_	405,000	405,000	405,000	405,000

2024 Budget of Revenue and Expense



HIGHWAY FUND

Department of Public Works - Highway Operations

HIGHWAY OPERATIONS

Highway Opertions consists of one Director of Operations and four Regional employees, whom have approximately four Foremen with staff that operate equipment for the required tasks throughout the year. These tasks are street sweeping, roadway repair and maintenance, concrete curb and gutter, apron replacement, tree removal, snow removal, grass cutting along Town owned property, and drainage basin maintenance.

SIGN BUREAU

The Sign Bureau maintains all roadside signage and pavement markings along Town-maintained roadways and municipal parking fields. All new installations and replacements of signs are recorded on the card file, which maintains a history of all signs. The Sign Bureau also maintains a file by street and hamlet of parking restrictions and stop signs.

PERMIT BUREAU

The Bureau of Permits issues permits to residents or contractors for work within the Town right-of-way. This area is designed to be utilized for the necessary utilities required to service a home or business within the Town.

TREE AND SIDEWALK BUREAU

The Bureau of Trees and Sidewalks addresses resident requests for tree planting and/or removal in the Town's jurisdiction. Additionally, if the sidewalk is unsafe the Town will place the abutting property owner on notice to make the necessary repairs inorder to keep pedestrians that walk along the sidewalk safe from hazards. If the property owner does not conform, the Town will replace the hazard and bill the homeowner on their tax bill.



Fund:	DB	Description:	Highway
Function:	0001	Description:	Revenue

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	-	50,536,853	25,268,263	50,940,516	50,792,529	50,792,529	50,792,697
01081	Other Payments In Lieu of Taxes	2,452,995	3,000,000	1,322,618	3,000,000	3,000,000	3,000,000	3,000,000
01560	Safety Inspection Feeds	534,539	500,000	59,707	1,000,000	1,000,000	1,000,000	1,000,000
01570	Charges For Demolition of Unsafe	243,448	100,000	53,705	100,000	100,000	100,000	100,000
01789	Other Transportation Departmen	600	100,000	1	100,000	100,000	100,000	99,832
02401	Interest And Earnings	139,997	2,000,000	-	5,000,000	5,000,000	5,000,000	5,000,000
02770	Miscellaneous Revenue	49,262	20,000	8,875	20,000	20,000	20,000	20,000
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	Totals	3,420,841	56,256,853	26,713,168	60,160,516	60,012,529	60,012,529	60,012,529



2024 Budget of Revenue and Expense

Fund:DBDescription:HighwayFunction:5110Description:Repairs

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	8,121,290	8,298,500	3,649,133	7,693,500	7,693,500	7,693,500	7,693,500
12000	Salaries Part Time	495,172	550,000	195,712	650,000	550,000	550,000	550,000
12010	Salaries Seasonal	27,135	28,000	3,780	56,000	42,000	42,000	42,000
13000	Salaries Overtime	747,259	500,000	188,516	500,000	500,000	500,000	500,000
14000	Salaries Shift Diff	2,890	4,000	2,745	6,000	6,000	6,000	6,000
25000	General Equipment	23,953	62,000	28,136	72,256	70,000	70,000	70,000
41400	Uniforms	22,046	20,898	14,085	26,900	26,900	26,900	26,900
41600	Materials & Supplies	51,478	47,692	18,239	65,000	60,000	60,000	60,000
41710	Signs, Supplies	108,437	120,000	95,447	125,000	125,000	125,000	125,000
41720	Small Tools & Implements	3,417	3,500	2,509	4,000	4,000	4,000	4,000
41730	Asphalt	28,143	33,000	18,729	84,000	84,000	84,000	84,000
41770	Sand, Stone, Gravel	989	1,000	-	1,000	1,000	1,000	1,000
41790	Cement	_	100	-	1,000	100	100	100
41900	Ground Supplies	840	1,500	_	3,850	2,000	2,000	2,000
43000	Unallocated Insurance	421,920	452,452	226,226	486,293	484,971	484,971	484,971
44900	Other Contract	2,521	3,500	1,111	3,500	3,500	3,500	3,500
45100	Equipment Rental	-	1,000	-	3,000	2,000	2,000	2,000
46100	Equipment Maintenance		1,000	_	2,000	1,500	1,500	1,500
46300	Building, Property Maintenance	3,236	5,000	-	10,000	7,500	7,500	7,500
46650	Secure Unsafe Property	17,268	62,700	257	70,125	66,000	66,000	66,000
47100	MTA Payroll Tax	33,889	40,000	15,154	40,000	40,000	40,000	40,000
47200	Travel Expense	_	200	-	200	200	200	200
49200	Administration Costs	4,675,973	4,976,971	2,488,486	5,349,219	5,334,684	5,334,684	5,334,684
80000	Medical, Dental, Optical Insuranc	3,931,979	4,000,000	2,000,000	4,600,000	4,600,000	4,600,000	4,600,000
81000	New York State and Local Retiren	1,693,940	1,500,000	499,538	1,500,000	1,500,000	1,500,000	1,500,000
83000	Social Security	755,224	700,000	310,179	700,000	700,000	700,000	700,000
84000	Workers Compensation Insurance	442,866	500,000	250,000	500,000	500,000	500,000	500,000
85500	Disability Insurance	, · · · - :	1,000		1,000	1,000	1,000	1,000
86200	NYS Unemployment Insurance		1,000) 1001	1,000	1,000	1,000	1,000
87000	Hospital Medicare Reimburseme	243,946	200,000	131,674	150,000	150,000	150,000	150,000
70000	Debt Interest	581,935		-	_		-	
90000	Debt Service	25,250,631	28,561,194	14,209,883	31,759,929	31,759,929	31,759,929	31,759,929
	Totals	47,688,374	50,676,207	24,349,540	54,464,771	54,316,784	54,316,784	54,316,784



Fund:	DB	Description:	Highway
Function:	5130	Description:	Machinery

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
43000	Unallocated Insurance	28,347	32,122	16,061	33,619	33,619	33,619	33,619
49100	Vehicle Maintenance Charge	3,378,623	3,212,240	1,606,120	3,361,921	3,361,921	3,361,921	3,361,921
49200	Administration Costs	314,159	353,346	176,673	369,811	369,811	369,811	369,811
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	Totals	2 724 420	2 507 700	1 700 054	2 705 252	2 705 252	2 705 252	2.765.050
	IOLAIS	3,721,129	3,597,708	1,798,854	3,765,352	3,765,352	3,765,352	3,765,352





Fund:	DB	Description:	Highway
Function:	5142	Description:	Snow & Miscellaneous

41230 Parts 60,000 60,	Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
43000 Unallocated Insurance 21,760 17,719 8,860 17,236 18,592 189,592	41230	Parts	60,000	60,000		60,000	60,000	60,000	60,000
A8900 Snow Removal 1,634,045 1,708,900 32,620 1,660,565 1,660,56					8,860	17,236	17,236	17,236	17,236
49200 Administration Costs 241,159 194,909 97,455 189,592 189,592 189,592 189	With the same of t			3,000	0	3,000	3,000	3,000	3,000
			1,634,045	1,708,900	32,620	1,660,565	1,660,565	1,660,565	1,660,565
	49200	Administration Costs	241,159	194,909	97,455	189,592	189,592	189,592	189,592
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[1,957,523 1,984,528 138,934 1,930,393 1,93		Totals	1,957,523	1,984,528	138,934	1,930,393	1,930,393	1,930,393	1,930,393

2024 Budget of Revenue and Expense



SPECIAL DISTRICTS FUND

Department of Public Works - Drainage

The Bureau for Road and Drainage maintains and cleans basin systems throughout the Town and replaces damaged grates or failed drainage structures. The Supervisor of the Bureau addresses resident concerns related to basins and deteriorated curb and/or apron issues within the Town.



Fund:	SD	Description:	Special Districts
Function:	0001	Description:	Revenue

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	2,157,391	1,641,378	820,691	1,403,578	1,401,562	1,401,562	1,401,412
01081	Other Payments In Lieu of Taxes	140,783	99,985	62,780	150,000	150,000	150,000	150,150
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	Totals	2,298,174	1,741,363	883,471	1,553,578	1,551,562	1,551,562	1,551,562





2024 Budget of Revenue and Expense

Fund:

SD

Description:

Special Districts

Function:

8540

Description:

HWY-Drainage

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	332,788	261,000	116,696	265,500	265,500	265,500	265,500
25000	General Equipment	(18)	11,800	~	11,800	11,800	11,800	11,800
41400	Uniforms	910	300	-	300	300	300	300
41600	Materials & Supplies	18,298	23,000	1,236	26,800	25,000	25,000	25,000
41750	Steel, Welding Supplies	-	900	-	900	900	900	900
41900	Ground Supplies	1,090	1,600	-	1,600	1,600	1,600	1,600
43000	Unallocated Insurance	19,699	15,548	7,774	13,871	13,853	13,853	13,853
45100	Equipment Rental	-	2,000	-	2,000	2,000	2,000	2,000
46100	Equipment Maintenance	-	200	-	200	200	200	200
47100	MTA Payroll Tax	1,325	2,000	437	2,000	2,000	2,000	2,000
49100	Vehicle Maintenance Charge	477,937	595,059	297,530	497,231	497,231	497,231	497,231
49200	Administration Costs	218,318	171,027	85,514	152,584	152,386	152,386	152,386
80000	Medical, Dental, Optical Insurand	375,851	300,000	150,000	200,000	200,000	200,000	200,000
81000	New York State and Local Retiren	64,903	110,000	27,230	60,000	60,000	60,000	60,000
83000	Social Security	28,707	30,000	8,927	30,000	30,000	30,000	30,000
84000	Workers Compensation Insurance	3,895	3,000	1,500	3,000	3,000	3,000	3,000
85500	Disability Insurance	_	200	-	200	200	200	200
86200	NYS Unemployment Insurance	-	500	-	500	500	500	500
87000	Hospital Medicare Reimburseme	42,282	30,000	19,788	30,000	30,000	30,000	30,000
70000	Debt Interest	7,175		-	-	_	_	_
90000	Debt Service	121,996	183,229	59,052	255,092	255,092	255,092	255,092

	Totals	1,715,155	1,741,363	775,684	1,553,578	1,551,562	1,551,562	1,551,562





Fund:	SF	Description:	Special Districts
Function:	0001	Description:	Revenue

Account		2022 Actual	2023 Budget	2023 Thru 6/30		Tentative	Preliminary	Adopted
01001	Real Property Taxes	10,660	10,660	5,330	10,660	10,660	10,660	10,660
01081	Other Payments In Lieu of Taxes	532	2,840	277	2,840	2,840	2,840	2,840
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	Totals	11,192	13,500	5,607	13,500	13,500	13,500	13,500



Fund:	SF	Description:	Special Districts
Function:	3410	Description:	Fire Protection-Bayville

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
44910	Fire Protection Contract	13,256	8,000	-	8,000	8,000	8,000	8,000
47790	NYVFBL (Volunteer Firefighter Be	4,522	5,500	0	5,500	5,500	5,500	5,500
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	Totals	17,778	13,500	= 11	13,500	13,500	13,500	13,500
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Fund:	SF02	Description:	Special Districts
Function:	0001	Description:	Revenue

Account	A THE STATE OF THE PARTY OF THE STATE OF THE	2022 Actual	2023 Budget	2023 Thru 6/30		Tentative	Preliminary	Adopted
01001	Real Property Taxes	718,013	718,016	359,008	718,016	718,016	718,016	718,016
01081	Other Payments In Lieu of Taxes	97,895	311,984	50,650	311,984	311,984	311,984	311,984

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	Totals	815,908	1,030,000	409,658	1,030,000	1,030,000	1,030,000	1,030,000



2024 Budget of Revenue and Expense

Fund:

SF02

Description:

Special Districts

Function:

3410

Description: Fir

Fire Protection-Glenwood/Glen Head

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
44900	Other Contract	0	0	-	-	-	-	
44910	Fire Protection Contract	884,209	950,000	(1,431)	950,000	950,000	950,000	950,000
47790	NYVFBL (Volunteer Firefighter Be	39,798	80,000	59,188	80,000	80,000	80,000	80,000
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	Totals	924,007	1,030,000	57,757	1,030,000	1,030,000	1,030,000	1,030,000



Fund:	SF08	Description:	Special Districts
Function:	0001	Description:	Revenue

Account		2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	991,259	991,259	495,630	991,259	991,259	991,259	991,252
01081	Other Payments In Lieu of Taxes	38,739	328,991	20,030	328,991	328,991	328,991	328,998
	Management and Control of the Contro							

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1916	Totals	1,029,998	1,320,250	515,660	1,320,250	1,320,250	1,320,250	1 220 250
	IUtais	1,023,338	1,320,250	1 212,000	1,320,250	1,320,250	1,320,250	1,320,250



2024 Budget of Revenue and Expense

Fund:SF08Description:Special DistrictsFunction:3410Description:Fire Protection-Oyster Bay

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
44900	Other Contract	-	0	-	_	-	-	, and
44910	Fire Protection Contract	1,121,466	1,250,000	2,932,893	1,250,000	1,250,000	1,250,000	1,250,000
45300	Hydrant Rental	20,250	20,250	0	20,250	20,250	20,250	20,250
47790	NYVFBL (Volunteer Firefighter Be	34,823	50,000	36,993	50,000	50,000	50,000	50,000
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	Totals	1,176,539	1,320,250	2,969,885	1,320,250	1,320,250	1,320,250	1,320,250



Fund:	SF09	Description:	Special Districts
unction:	0001	Description:	Revenue

Account		2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	4,362,509	5,000,043	2,500,022	5,000,043	5,000,043	5,000,043	5,000,015
01081	Other Payments In Lieu of Taxes	202,749	814,657	111,449	814,657	814,657	814,657	814,685

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	Totals	4,565,258	5,814,700	2,611,471	5,814,700	5,814,700	5,814,700	5,814,700



2024 Budget of Revenue and Expense

Fund: SF09 Description: Special Districts
Function: 3410 Description: Fire Protection-Plainview

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
44910	Fire Protection Contract	5,088,867	5,600,000	(350)	5,600,000	5,600,000	5,600,000	5,600,000
45300	Hydrant Rental	114,700	114,700	0	114,700	114,700	114,700	114,700
47790	NYVFBL (Volunteer Firefighter Be	87,059	100,000	73,985	100,000	100,000	100,000	100,000
								
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	Totals	5,290,626	5,814,700	73,635	5,814,700	5,814,700	5,814,700	5,814,700



Fund:	SF12	Description:	Special Districts
Function:	0001	Description:	Revenue

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	291,105	410,006	205,003	410,006	410,006	410,006	410,003
01081	Other Payments In Lieu of Taxes	10,219	19,994	5,612	19,994	19,994	19,994	19,997
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	Totals	301,324	430,000	210,615	430,000	430,000	430,000	430,000



2024 Budget of Revenue and Expense

Fund:

SF12

Description:

Special Districts

Function:

3410

Description: Fire Protection-East Norwich

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
	Fire Protection Contract	388,916	400,000	203,394	400,000	400,000	400,000	400,000
47790	NYVFBL (Volunteer Firefighter Be	24,874	30,000	22,196	30,000	30,000	30,000	30,000
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	Totals	413,790	430,000	225,590	430,000	430,000	430,000	430,000



Fund:	SF14	Description:	Special Districts
Function:	0001	Description:	Revenue

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	94,546	129,999	65,000	129,999	129,999	129,999	129,999
01081	Other Payments In Lieu of Taxes	-	1	-	1	1	1	1
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100	Totals	94,546	130,000	65,000	130,000	130,000	130,000	130,000



2024 Budget of Revenue and Expense

Description:

Fund: SF14 Special Districts

Function:

3410

Description:

Fire	Protection-NE	Farmingdale
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Account		2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
44910	Fire Protection Contract	125,912	130,000	-	130,000	130,000	130,000	130,000
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	Totals	125,912	130,000		130,000	130,000	130,000	130,000



Fund:	SF15	Description:	Special Districts	11.11
Function:	0001	Description:	Revenue	

01001 R	Real Property Taxes Other Payments In Lieu of Taxes	41,000	9,000	2023 Thru 6/30 . 20,500	41,000 9,000	41,000 9,000	41,000 9,000	41,000 9,000
01081 C	Other Payments In Lieu of Taxes	-	9,000	_	9,000	9,000	9,000	9,000
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2024 Budget of Revenue and Expense

Fund:

SF15

Description:

- Special Districts

Function:

3410

Description:

Fire Protection-Greenvale

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
44910	Fire Protection Contract	35,267	35,000	-	35,000	35,000	35,000	35,000
47790	NYVFBL (Volunteer Firefighter Be	0	15,000	1,527	15,000	15,000	15,000	15,000
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	Totals	35,267	50,000	1,527	50,000	50,000	50,000	50,00

Department of Public Works - Lighting

The Bureau of Public Lighting is responsible for maintenance of street lighting on all public roadways throughout the Town as well as municipal parking fields. This consists of approximately 20,000 fixtures. During Highway roadway improvement projects, this Bureau replaces antiquated underground street light cable with new wire.



Fund:	SL	Description:	Special Districts
Function:	0001	Description:	Revenue

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	3,432,238	3,255,619	1,627,809	3,680,968	3,666,296	3,666,296	3,666,624
01081	Other Payments In Lieu of Taxes	198,202	100,111	100,161	200,000	200,000	200,000	199,672
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	Totals	3,630,440	3,355,730	1,727,970	3,880,968	3,866,296	3,866,296	3,866,296



2024 Budget of Revenue and Expense

Fund:SLDescription:Special DistrictsFunction:5182Description:HWY-Lighting

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	462,196	423,000	221,615	503,000	503,000	503,000	503,000
13000	Salaries Overtime	8,066	8,000	-	8,000	8,000	8,000	8,000
25000	General Equipment	3,976	4,000	1,731	14,000	4,000	4,000	4,000
41400	Uniforms	524	5,675	173	9,100	7,000	7,000	7,000
41600	Materials & Supplies	100,746	122,998	44,262	298,200	298,200	298,200	298,200
41720	Small Tools & Implements	698	700	-	2,000	1,000	1,000	1,000
42200	Light, Power & Water	853,587	860,000	239,042	938,945	938,945	938,945	938,945
43000	Unallocated Insurance	31,306	29,962	14,981	34,652	34,521	34,521	34,521
46100	Equipment Maintenance	-	1,500	-	1,500	1,500	1,500	1,500
47100	MTA Payroll Tax	2,003	2,000	851	2,000	2,000	2,000	2,000
47900	Other Expenses	-	180	-	180	180	180	180
49100	Vehicle Maintenance Charge	408,970	513,005	256,503	386,664	386,664	386,664	386,664
49200	Administration Costs	346,949	329,581	164,791	381,167	379,726	379,726	379,726
80000	Medical, Dental, Optical Insuranc	386,693	300,000	150,000	500,000	500,000	500,000	500,000
81000	New York State and Local Retiren	82,080	135,000	35,392	100,000	100,000	100,000	100,000
83000	Social Security	44,291	40,000	16,727	50,000	50,000	50,000	50,000
84000	Workers Compensation Insurance	11,127	10,000	5,000	10,000	10,000	10,000	10,000
85500	Disability Insurance		200		200	200	200	200
86200	NYS Unemployment Insurance		500		500	500	500	500
87000	Hospital Medicare Reimburseme	36,177	30,000	21,006	30,000	30,000	30,000	30,000
70000	Debt Interest	12,810	÷ ,	-	-	-	-	-
90000	Debt Service	488,738	542,602	289,201	610,861	610,861	610,861	610,861
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30	Totals	3,280,937	3,358,903	1,461,275	3,880,968	3,866,296	3,866,296	3,866,296

Parks Department

The Parks Department maintains the many active and passive parks, playgrounds, beaches, and sporting facilities throughout the Town of Oyster Bay. Facilities and programs are frequented by all residents of all ages.

In 2019, the Parks Department continued its program which began in 2017 and upgraded infrastructure throughout the Town. Seven new playgrounds were purchased and more are planned for 2020. In 2019, we continued to improve our community pools with the renovations of all bathrooms and the updating of our filtration systems. We replaced our chlorine tanks at Marjorie Post Park and Syosset Woodbury Park. TOABY Beach had another very successful season in 2019. The brand new Spray Park opened at the beginning of the summer. In 2018, we introduced our Car Shows to TOBAY and they were bigger and better than ever in 2019. The Parks Department was successful in increasing revenue with added programs at the Hicksville Athletic Center, additional ice rentals at the Bethpage Ice Skating facility and increased usage of our fields and equipment.

The Parks Department has continuously reduced the need for outside contractors and consultants - thus saving resources and delivering services through in-house staff.

In 2018, the Parks Department has established a turf replacement program and which continued in 2019 as two turf fields were replaced at Triangle Park in Hicksville and Mustang field in Massapequa; while in 2020, Walker Park in Hicksville and Field of Dreams in Massapequa will be scheduled for replacement.

In 2018, the department began its expansion of Allen Park in Farmingdale. That project was successfully completed during the summer of 2019. The Parks Department is planning on replacing bulkheads at John Burns Park and TOBAY in 2019 and 2020.

The Parks department will be actively seeking a location for a "Dog Park" on the North Shore. Currently, we are proud of our facility on the South Shore and look to construct a similar park for our North Shore.



Fund:	SP	Description:	Special Districts
Function:	0001	Description:	Revenue

Account		2022 Actual	2023 Budget	2023 Thru 6/30		Tentative	Preliminary	Adopted
05031	Interfund Transfers	20,413,987	21,534,320	10,767,160	22,956,676	22,951,076	22,951,076	22,951,076

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	Totals	20,413,987	21,534,320	10,767,160	22,956,676	22,951,076	22,951,076	22,951,076



Fund:	SP Description:	Special Districts
Function:	7110 Description:	Parks

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	7,165,229	7,284,500	3,451,730	7,764,000	7,764,000	7,764,000	7,764,000
12000	Salaries Part Time	33,737	40,000	16,005	45,000	40,000	40,000	40,000
13000	Salaries Overtime	1,065,251	600,000	503,897	600,000	600,000	600,000	600,000
14000	Salaries Shift Diff	82,159	66,000	43,158	66,000	66,000	66,000	66,000
25000	General Equipment	9,938	10,600	8,519	10,600	10,600	10,600	10,600
41400	Uniforms	7,499	7,500	6,846	7,500	7,500	7,500	7,500
41600	Materials & Supplies	20,376	21,500	16,797	21,500	21,500	21,500	21,500
41900	Ground Supplies	21,923	35,000	24,614	35,000	35,000	35,000	35,000
42200	Light, Power & Water	310,386	275,000	139,958	275,000	275,000	275,000	275,000
43000	Unallocated Insurance	179,850	192,271	96,136	204,970	204,920	204,920	204,920
46300	Building, Property Maintenance	18,473	25,000	6,499	25,000	25,000	25,000	25,000
47100	MTA Payroll Tax	28,110	30,000	14,967	30,000	30,000	30,000	30,000
47680	Awareness Program	-	4,400	-	4,400	4,400	4,400	4,400
49100	Vehicle Maintenance Charge	1,775,123	1,682,904	841,452	1,679,207	1,679,207	1,679,207	1,679,207
49200	Administration Costs	1,993,201	2,114,978	1,057,489	2,254,674	2,254,124	2,254,124	2,254,124
80000	Medical, Dental, Optical Insuranc	3,306,765	3,600,000	1,800,000	4,000,000	4,000,000	4,000,000	4,000,000
81000	New York State and Local Retiren	1,338,247	1,350,000	467,637	1,350,000	1,350,000	1,350,000	1,350,000
83000	Social Security	620,959	600,000	308,400	650,000	650,000	650,000	650,000
84000	Workers Compensation Insurance	269,280	300,000	150,000	300,000	300,000	300,000	300,000
85500	Disability Insurance		500		500	500	500	500
86200	NYS Unemployment Insurance		500	·	500	. 500	500	500
87000	Hospital Medicare Reimbursemei	179,680	150,000	92,801	200,000	200,000	200,000	200,000
70000	Debt Interest	13,836	ing to pain a	-	1	-	-	-
90000	Debt Service	3,393,801	3,143,667	1,522,685	3,432,825	3,432,825	3,432,825	3,432,825
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	Totals	21,833,822	21,534,320	10,569,589	22,956,676	22,951,076	22,951,076	22,951,076



Fund: SP01		Description:	Special Districts		
Function:	0001	Description:	Revenue		

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	2,243,777	2,402,176	1,201,088	2,233,008	2,517,932	2,517,932	2,517,931
01081	Other Payments In Lieu of Taxes	259,248	250,051	161,936	260,000	260,000	260,000	260,001
02012	Recreational Concessions	10,667	7,000	. 2,667	7,000	7,000	7,000	7,000
02025	Special Recreational Facility Char	123,496	100,000	36,097	150,000	150,000	150,000	150,000
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	Totals	2,637,187	2,759,227	1,401,788	2,650,008	2,934,932	2,934,932	2,934,932



2024 Budget of Revenue and Expense

Fund:SP01Description:Special DistrictsFunction:7110Description:Bethpage Park

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
46200	Credit Card Fees	-	3,000	-	-	-	-	-
49200	Administration Costs	219,258	232,825	116,413	220,000	249,937	249,937	249,937
49300	Parks Cost Distribution	1,997,351	2,113,594	1,056,797	2,000,000	2,272,157	2,272,157	2,272,157
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	Totals	2,216,609	2,349,419	1,173,210	2,220,000	2,522,094	2,522,094	2,522,094





2024 Budget of Revenue and Expense

Fund:SP01Description:Special DistrictsFunction:7180Description:Bethpage Pool

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
12010	Salaries Seasonal	196,044	283,000	16,641	300,000	283,000	283,000	283,000
25000	General Equipment	3,560	4,000	2,351	4,000	4,000	4,000	4,000
41400	Uniforms	2,999	3,000	1,411	3,000	3,000	3,000	3,000
41600	Materials & Supplies	31,829	57,000	55,020	60,000	60,000	60,000	60,000
42200	Light, Power & Water	28,514	16,000	5,063	16,000	16,000	16,000	16,000
43000	Unallocated Insurance	4,012	4,058	2,029	4,258	4,088	4,088	4,088
46300	Building, Property Maintenance	19,589	20,270	7,880	20,000	20,000	20,000	20,000
46310	Pool Start Up and Shut Down	960	1,000	163	1,000	1,000	1,000	1,000
47100	MTA Payroll Tax	667	1,000	57	1,000	1,000	1,000	1,000
47300	Nassau County Health Permit	750	750	750	750	750	750	750
81000	New York State and Local Retiren	4,785	-	(3,475)	-	-	-	-
83000	Social Security	14,997	20,000	1,273	20,000	20,000	20,000	20,000

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	Totals	308,705	410,078	89,163	430,008	412,838	412,838	412,838



2024 Budget of Revenue and Expense

131

Fund:	SP02	Description:	Special Districts
Function:	0001	Description:	Revenue

Account		2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	778,216	834,491	417,246	844,600	893,742	893,742	893,756
01081	Other Payments In Lieu of Taxes	104,686	129,999	54,971	110,000	110,000	110,000	109,986
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	Totals	882,902	964,490	472,217	954,600	1,003,742	1,003,742	1,003,742



2024 Budget of Revenue and Expense

132

Fund:

SP02

Description:

Special Districts

Function:

7110

Description:

Glenwood - Glen Head Park

Account		2022 Actual		2023 Thru 6/30		Tentative	Preliminary	Adopted
49200	Administration Costs	90,002	95,580	47,790	94,600	99,470	99,470	99,470
49300	Parks Cost Distribution	821,246	868,910	434,455	860,000	904,272	904,272	904,272
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	Totals	911,248	964,490	482,245	954,600	1,003,742	1,003,742	1,003,742



OF OYSTER 1653

Town of Oyster Bay

Fund:	SP03	Description:	Special Districts
Function:	0001	Description:	Revenue

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	2,779,498	2,910,971	1,455,486	2,908,000	3,104,198	3,104,198	3,104,184
01081	Other Payments In Lieu of Taxes	183,048	. 200,017	94,750	200,000	200,000	200,000	200,014
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	Total	2.002.545	2 440 655	4	2400 500			
	Totals	2,962,545	3,110,988	1,550,235	3,108,000	3,304,198	3,304,198	3,304,198





2024 Budget of Revenue and Expense

Fund:SP03Description:Special DistrictsFunction:7110Description:Hicksville Park

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
49200	Administration Costs	290,305	308,296	154,148	308,000	327,443	327,443	327,443
49300	Parks Cost Distribution	2,605,681	2,802,692	1,401,346	2,800,000	2,976,755	2,976,755	2,976,755
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	Totals	2,895,986	3,110,988	1,555,494	3,108,000	3,304,198	3,304,198	3,304,198



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Town of Oyster Bay

Fund:	SP04	Description:	Special Districts
Function:	0001	Description:	Revenue

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	1,911,210	1,958,078	979,039	1,956,154	2,049,704	2,049,704	2,049,746
01081	Other Payments In Lieu of Taxes	138,284	150,018	73,920	150,000	150,000	150,000	149,958
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	Totals	2,049,494	2,108,096	1,052,959	2,106,154	2,199,704	2,199,704	2,199,704



Fund:	SP04	Description:	Special Districts		
Function:	7110	Description:	Jericho Park		

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
49200	Administration Costs	199,307	208,910	104,455	208,718	217,989	217,989	217,989
49300	Parks Cost Distribution	1,364,687	1,452,490	726,245	1,450,000	1,534,279	1,534,279	1,534,279
90000	Debt Service	444,153	446,696	421,398	447,436	447,436	447,436	447,436
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	Totals	2,008,147	2,108,096	1,252,098	2,106,154	2,199,704	2,199,704	2,199,704





Fund:	SP06	Description:	Special Districts	
Function:	0001	Description:	Revenue	

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	261,708	278,249	139,125	278,050	300,708	300,708	300,706
01081	Other Payments In Lieu of Taxes	5,228	5,000	2,731	5,000	5,000	5,000	5,002
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	Totals	266,936	283,249	141,856	283,050	305,708	305,708	305,708



2024 Budget of Revenue and Expense

Fund:SP06Description:Special DistrictsFunction:7110Description:Locust Valley Park

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
49200	Administration Costs	26,432	28,070	14,035	28,050	30,295	30,295	30,295
49300	Parks Cost Distribution	237,249	255,182	127,591	255,000	275,413	275,413	275,413
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	Totals	263,681	283,252	141,626	283,050	305,708	305,708	305,708



Fund:	SP07	Description:	Special Districts
Function:	0001	Description:	Revenue

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	5,656,742	5,899,933	2,949,967	5,815,990	6,234,031	6,234,031	6,234,040
01081	Other Payments In Lieu of Taxes	176,528	200,068	82,815	200,000	200,000	200,000	199,991
02012	Recreational Concessions	2,667	10,000	_	10,000	10,000	10,000	10,000
02025	Special Recreational Facility Charges	120,590	150,000	45,950	150,000	150,000	150,000	150,000
02025	Special Recreational Facility Charges	137,648	150,000	60,747	150,000	150,000	150,000	150,000
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	Totals	6,094,174	6,410,001	3,139,478	6,325,990	6,744,031	6,744,031	6,744,031



2024 Budget of Revenue and Expense

Fund: SP07 Description: Special Districts
Function: 7110 Description: Massapequa Park

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
46200	Credit Card Fees	0	2,000	0	-	-		-
49200	Administration Costs	543,995	575,306	287,653	566,746	608,173	608,173	608,173
49300	Parks Cost Distribution	4,601,002	4,874,291	2,437,146	4,800,000	5,176,614	5,176,614	5,176,614
90000	Debt Service	353,554	353,767	319,290	352,234	352,234	352,234	352,234
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	Totals	5,498,551	5,805,364	3,044,088	5,718,980	6,137,021	6,137,021	6,137,021





2024 Budget of Revenue and Expense

Fund:

SP07

Description:

Special Districts

Function:

7180

Description:

Massapequa Pool

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
12010	Salaries Seasonal	297,012	315,500	31,330	315,000	315,000	315,000	315,000
25000	General Equipment	3,352	5,000	3,103	5,000	5,000	5,000	5,000
41400	Uniforms	3,407	3,500	2,513	3,500	3,500	3,500	3,500
41600	Materials & Supplies	46,795	66,150	32,131	70,000	70,000	70,000	70,000
42000	Heating Fuel	8,591	12,600	12,600	12,000	12,000	12,000	12,000
42200	Light, Power & Water	47,963	35,000	13,541	35,000	35,000	35,000	35,000
43000	Unallocated Insurance	4,681	4,858	2,429	4,881	4,881	4,881	4,881
46300	Building, Property Maintenance	7,343	21,400	365	21,000	21,000	21,000	21,000
46310	Pool Start	420	1,000	270	1,000	1,000	1,000	1,000
47100	MTA Payroll Tax	1,010	1,000	107	1,000	1,000	1,000	1,000
47300	Nassau County Health Permit	750	750	750	750	750	750	750
47900	Other Expenses	850	850	-	850	850	850	850
83000	Social Security	23,405	23,000	2,397	23,000	23,000	23,000	23,000
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	Totals	445,577	490,608	101,535	492,981	492,981	492,981	492,981



2024 Budget of Revenue and Expense

Fund: SP07 Description: Special Districts
Function: 7989 Description: Massapequa Rink

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
12010	Salaries	50,769	55,000	41,017	55,000	55,000	55,000	55,000
41400	Uniforms	1,690	1,700		1,700	1,700	1,700	1,700
41600	Materials & Supplies	1,963	2,000	-	2,000	2,000	2,000	2,000
42200	Light, Power & Water	16,722	25,000	8,971	25,000	25,000	25,000	25,000
43000	Unallocated Insurance	1,091	1,129	565	1,129	1,129	1,129	1,129
46300	Building, Property Maintenance	16,754	25,000	1,811	25,000	25,000	25,000	25,000
47100	MTA Payroll Tax	160	200	182	200	200	200	200
81000	New York State and Local Retiren	13,060	-	(7,819)	-	-	-	-
83000	Social Security	3,200	4,000	3,138	4,000	4,000	4,000	4,000
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	Totals	105,410	114,029	47,864	114,029	114,029	114,029	114 030
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2024 Budget of Revenue and Expense

Fund:SP08Description:Special DistrictsFunction:0001Description:Revenue

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	1,170,813	1,245,211	622,606	1,191,000	1,332,950	1,332,950	1,332,951
01081	Other Payments In Lieu of Taxes	36,765	30,019	19,161	30,000	30,000	30,000	29,999
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	Totals	1,207,579	1,275,230	641,767	1,221,000	1,362,950	1,362,950	1,362,950



2024 Budget of Revenue and Expense

144

Fund:SP08Description:Special DistrictsFunction:7110Description:Oyster Bay Park

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
49200	Administration Costs	119,000	126,374	63,187	121,000	135,067	135,067	135,067
49300	Parks Cost Distribution	1,082,828	1,148,856	574,428	1,100,000	1,227,883	1,227,883	1,227,883
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	Totals	1,201,828	1,275,230	637,615	1,221,000	1,362,950	1,362,950	1,362,950



OF OYSTER 1653

Town of Oyster Bay

2024 Budget of Revenue and Expense

Fund:SP09Description:Special DistrictsFunction:0001Description:Revenue

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	2,830,715	3,011,819	1,505,910	2,928,293	3,257,506	3,257,506	3,257,565
01081	Other Payments In Lieu of Taxes	134,990	149,981	72,311	150,000	150,000	150,000	149,941
02012	Recreational Concessions	2,667	3,500	-	5,000	5,000	5,000	5,000
02025	Special Recreational Facility Char	86,696	100,000	37,714	100,000	100,000	100,000	100,000
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	Totals	3,055,067	3,265,300	1,615,935	3,183,293	3,512,506	3,512,506	3,512,506





2024 Budget of Revenue and Expense

Fund:SP09Description:Special DistrictsFunction:7110Description:Plainview Park

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
46200	Credit Card Fees	-	2,000	-	-	-	-	-
49200	Administration Costs	268,220	284,828	142,414	275,000	307,625	307,625	307,625
49300	Parks Cost Distribution	2,443,459	2,587,349	1,293,675	2,500,000	2,796,589	2,796,589	2,796,589
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	Totals	2,711,679	2,874,177	1,436,089	2,775,000	3,104,214	3,104,214	3,104,214





2024 Budget of Revenue and Expense

Fund:SP09Description:Special DistrictsFunction:7180Description:Plainview Pool

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
12010	Salaries Seasonal	262,183	233,000	11,691	250,000	250,000	250,000	250,000
25000	General Equipment	1,935	3,000	978	3,000	3,000	3,000	3,000
41400	Uniforms	1,376	1,500	1,193	1,500	1,500	1,500	1,500
41600	Materials & Supplies	13,839	34,000	5,266	34,000	34,000	34,000	34,000
42000	Heating Fuel	19,221	18,000	9,334	18,000	18,000	18,000	18,000
42200	Light, Power & Water	91,172	70,000	22,934	70,000	70,000	70,000	70,000
43000	Unallocated Insurance	3,514	3,873	1,937	4,043	4,043	4,043	4,043
46300	Building, Property Maintenance	1,901	5,000	2,745	5,000	5,000	5,000	5,000
46310	Pool Start Up and Shut Down	183	1,000	270	1,000	1,000	1,000	1,000
47100	MTA Payroll Tax	891	1,000	40	1,000	1,000	1,000	1,000
47300	Nassau County Health Permit	750	750	750	750	750	750	750
83000	Social Security	20,057	20,000	894	20,000	20,000	20,000	20,000
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	Totals	417,021	391,123	58,031	408,293	408,293	408,293	408,293





Fund:	SP10	Description:	Special Districts
Function:	0001	Description:	Revenue

Account		2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	899,999	961,113	480,557	949,000	1,053,098	1,053,098	1,053,013
01081	Other Payments In Lieu of Taxes	41,030	49,988	21,745	50,000	50,000	50,000	50,085
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#	Totals	941,030	1,011,101	502,302	999,000	1,103,098	1,103,098	1,103,098



2024 Budget of Revenue and Expense

Fund:

SP10

Description:

Special Districts

Function:

7110

Description: South Farmingdale Park

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
	Administration Costs	94,352	100,199	50,100	99,000	109,316	109,316	109,316
49300	Parks Cost Distribution	865,857	910,902	455,451	900,000	993,782	993,782	993,782

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	Totals	960,209	1,011,101	505,551	999,000	1,103,098	1,103,098	1,103,098



2024 Budget of Revenue and Expense

Fund:SP11Description:Special DistrictsFunction:0001Description:Revenue

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	4,721,541	4,924,608	2,462,304	4,916,200	5,241,798	5,241,798	5,241,806
01081	Other Payments In Lieu of Taxes	353,920	350,012	178,489	350,000	350,000	350,000	349,992
02012	Recreational Concessions	8,000	10,000	2,667	10,000	10,000	10,000	10,000
02025	Special Recreational Facility Charges	167,336	150,000	48,834	150,000	150,000	150,000	150,000
02025	Special Recreational Facility Charges	177,839	200,000	86,395	200,000	200,000	200,000	200,000
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	Totals	5,428,636	5,634,620	2,778,689	5,626,200	5,951,798	5,951,798	5,951,798

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2024 Budget of Revenue and Expense

151

Fund:SP11Description:Special DistrictsFunction:7110Description:Syosset Park

Account		2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
46200	Credit Card Fees	0	3,000	0	-		-	_
49200	Administration Costs	468,521	497,536	248,768	495,000	527,267	527,267	527,267
49300	Parks Cost Distribution	4,258,311	4,520,054	2,260,027	4,500,000	4,793,332	4,793,332	4,793,332
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	Totals	4,726,832	5,020,590	2,508,795	4,995,000	5,320,599	5,320,599	5,320,599



2024 Budget of Revenue and Expense

Fund:SP11Description:Special DistrictsFunction:7180Description:Syosset Pool

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
12010	Salaries Seasonal	232,427	283,000	19,157	300,000	300,000	300,000	300,000
25000	General Equipment	503	1,000	925	1,000	1,000	1,000	1,000
41400	Uniforms	1,409	650	-	650	650	650	650
41600	Materials & Supplies	17,082	35,000	7,183	35,000	35,000	35,000	35,000
42000	Heating Fuel	25,878	30,000	8,663	30,000	30,000	30,000	30,000
42200	Light, Power & Water	84,881	40,000	38,972	40,000	40,000	40,000	40,000
43000	Unallocated Insurance	3,690	4,183	2,092	4,353	4,353	4,353	4,353
46300	Building, Property Maintenance	1,368	5,000	796	5,000	5,000	5,000	5,000
46310	Pool Start Up and Shut Down	1	1,000		1,000	1,000	1,000	1,000
	MTA Payroll Tax	790	1,000	65	1,000	1,000	1,000	1,000
47300	Nassau County Health Permit	750	750	750	750	750	750	750
47900	Other Expenses	850	850	-	850	850	850	850
83000	Social Security	18,036	20,000	1,466	20,000	20,000	20,000	20,000
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	Totals	387,663	422,433	80,067	439,603	439,603	439,603	439,603



2024 Budget of Revenue and Expense

Fund:SP11Description:Special DistrictsFunction:7989Description:Syosset Rink

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
12010	Salaries Seasonal	34,933	50,000	20,975	50,000	50,000	50,000	50,000
41600	Materials & Supplies	1,422	1,500	-	1,500	1,500	1,500	1,500
42200	Light, Power & Water	124,827	125,000	47,105	125,000	125,000	125,000	125,000
43000	Unallocated Insurance	1,555	1,897	949	1,897	1,897	1,897	1,897
46300	Building, Property Maintenance	4,827	10,000	1,220	10,000	10,000	10,000	10,000
47100	MTA Payroll Tax	123	200	98	200	200	200	200
81000	New York State and Local Retiren	14,371	-	(7,819)	-		-	-
83000	Social Security	2,417	3,000	1,605	3,000	3,000	3,000	3,000
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	Totals	184,475	191,597	64,133	191,597	191,597	191,597	191,597
	IV.al2	104,473	131,337	1 04,133	1 131,33/	191,391	155,757	131,337

Department of Sanitation - Sanitary Collection

The Department of Sanitation services over 100,000 residents and businesses in the Town of Oyster Bay collecting an average of 800 tons per day. The Sanitation fleet has over 50 trucks that collect from residential neighborhoods, local businesses, Town parks and beaches and other Town facilities. They collect garbage and rubbish, and have been separating grass, leaves and other yard waste to be financially responsible to the residents as well as being environmentally correct. The E-Waste program has also eliminated costs by recycling electronics. These items are removed from the waste stream saving taxpayer dollars. The Recycling fleet consists of over 20 trucks that also service these same residents, local businesses and Town facilities.



Fund:	SR	Description:	Special Districts
Function:	0001	Description:	Revenue

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	62,454,853	62,961,753	31,480,877	64,301,200	62,891,608	62,891,608	62,891,662
01081	Other Payments In Lieu of Taxes	1,196,645	1,087	629,726	1,200,000	1,200,000	1,200,000	1,199,946
02389	Misc Home and Community Servi		-	-	1,000,000	1,000,000	1,000,000	1,000,000
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	Totals	63,651,498	62,962,840	32,110,603	66,501,200	65,091,608	65,091,608	65,091,608



2024 Budget of Revenue and Expense

Fund: SR Description: Special Districts
Function: 8160 Description: DPW-Refuse and Garbage

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	16,089,422	15,774,500	7,081,343	15,765,500	15,765,500	15,765,500	15,765,500
12000	Salaries Part Time	2,080,386	2,300,000	1,140,898	2,808,000	2,300,000	2,300,000	2,300,000
12010	Salaries Seasonal	-	200,000	_	264,000	200,000	200,000	200,000
13000	Salaries Overtime	2,502,895	2,200,000	1,232,453	2,905,000	2,500,000	2,500,000	2,500,000
14000	Salaries Shift Diff	-	2,500	-	2,500	_ 2,500	2,500	2,500
25000	General Equipment	3,839	6,400	-	6,400	6,400	6,400	6,400
41400	Uniforms	69,359	107,236	7,929	90,000	90,000	90,000	90,000
41600	Materials & Supplies	5,697	5,480	2,408	5,480	5,480	5,480	5,480
41650	Recycling Materials	173,691	268,530	68,530	201,700	201,700	201,700	201,700
43000	Unallocated Insurance	553,474	562,168	281,084	593,761	581,175	581,175	581,175
46100	Equipment Maintenance	350	750	-	750	750	750	750
46520	Incinerator & Disposal Charge	10,104,658	11,000,000	3,989,486	11,281,564	11,000,000	11,000,000	11,000,000
47100	MTA Payroll Tax	71,222	80,000	35,737	80,000	80,000	80,000	80,000
49100	Vehicle Maintenance Charge	5,289,015	5,647,821	2,823,911	5,240,424	5,240,424	5,240,424	5,240,424
49200	Administration Costs	6,133,930	6,183,850	3,091,925	6,531,368	6,392,926	6,392,926	6,392,926
80000	Medical, Dental, Optical Insurand	7,863,958	7,500,000	3,750,000	9,000,000	9,000,000	9,000,000	9,000,000
81000	New York State and Local Retiren	3,110,635	3,300,000	1,076,775	3,300,000	3,300,000	3,300,000	3,300,000
83000	Social Security	1,556,217	1,450,000	718,464	1,600,000	1,600,000	1,600,000	1,600,000
84000	Workers Compensation Insurance	4,226,699	3,650,000	1,825,000	3,650,000	3,650,000	3,650,000	3,650,000
85500	Disability Insurance	_	1,000	_	1,000	1,000	1,000	1,000
86200	NYS Unemployment Insurance	-	1,000	<u>-</u>	1,000	1,000	1,000	1,000
87000	Hospital Medicare Reimbursemei	307,979	250,000	157,421	300,000	300,000	300,000	300,000
70000	Debt Interest	51,461	0	0	-	-		-
90000	Debt Service	2,404,780	2,559,744	1,539,502	2,872,753	2,872,753	2,872,753	2,872,753
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	Totals	62,599,667	63,050,979	28,822,866	66,501,200	65,091,608	65,091,608	65,091,608

Department of Sanitation - Solid Waste

The Town of Oyster Bay's Solid Waste Disposal District (OBSWDC) is committed to ensuring that the Town's solid waste and recyclables are managed in an efficient and environmentally sound manner based on the principles of maximizing waste reduction and recycling in accordance with New York State guidelines.

Administrative officers supervise, evaluate, promote, discipline and terminate OBSWDC personnel and prepare worker assignments and schedules. Conduct meetings with management and staff to review policies and procedures, discuss workplace issues and health and safety regulations. Responsible for ensuring the proper management of solid waste disposal district (i.e., residential and commercial waste and recyclables) generated within the Town.

The Department maintains a transfer station to accept household and commercial garbage and recyclables, along with a yard waste compost facility that accepts leaves and brush for disposal.

The Department undertakes and oversees the daily operations, including Single Stream, Municipal Solid Waste and Yard Waste at the OBSWDC and any other solid waste facility including landfill gas control, landfill cap maintenance, supervise and manage weighing, processing, disposal and management of municipal solid waste delivered to the Town; inspect, manage control and monitor all municipal solid waste generated within the Town's Solid Waste Disposal District; oversees the Stop Throwing Out Pollutants (S.T.O.P.) (program for the collection of household hazardous waste) & Electronic Waste Collection Program(E-Waste), and Homeowner's Cleanup programs; Spring and Fall Oyster Bay Harbor Cleanups and Paper Shredding Program.



2024 Budget of Revenue and Expense

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Fund:	SR05	Description:	Special Districts
Function:	0001	Description:	Revenue

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	16,922,971	13,487,748	6,743,874	13,705,987	13,558,085	13,558,085	13,557,868
01081	Other Payments In Lieu of Taxes	535,113	500,151	308,921	550,000	550,000	550,000	550,217
02130	Refuse & Garbage Charges	11,796,315	12,320,000	4,577,161	13,000,000	13,000,000	13,000,000	13,000,000
03089	State Aid	2,529	150,000	-	150,000	150,000	150,000	150,000
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10000	Totals	29,256,927	26,457,899	11,629,956	27,405,987	27,258,085	27,258,085	27,258,085



2024 Budget of Revenue and Expense

Fund: SR05 Description: **Special Districts** Function: 8160 DER-Refuse and Garbage Description:

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	1,510,417	1,681,500	777,102	2,030,500	2,030,500	2,030,500	2,030,500
12000	Salaries Part Time	0	30,000	. 0	30,000	30,000	30,000	30,000
13000	Salaries Overtime	174,308	150,000	50,437	237,780	150,000	150,000	150,000
25000	General Equipment	18,480	27,700	0	43,250	10,000	10,000	10,000
41400	Uniforms	7,790	9,000	3,650	15,000	12,000	12,000	12,000
41600	Materials & Supplies	15,974	10,500	6,079	15,000	15,000	15,000	15,000
41740	Chemicals	0	15,000	0	15,000	15,000	15,000	15,000
42200	Light, Power & Water	109,582	150,000	56,254	150,000	150,000	150,000	150,000
43000	Unallocated Insurance	225,297	236,231	118,116	244,696	243,376	243,376	243,376
44800	Professional Services	597,682	870,167	175,806	680,000	680,000	680,000	680,000
45100	Equipment Rental	1,800	3,000	900	3,000	3,000	3,000	3,000
46100	Equipment Maintenance	5,783	13,000	2,462	15,000	14,000	14,000	14,000
46300	Building, Property Maintenance	4,100	14,730	200	20,000	17,000	17,000	17,000
46410	IT Maintenance	13,750	7,145	0	7,500	7,500	7,500	7,500
46530	Sanitation Transport	15,731,773	14,907,700	4,165,317	14,614,880	14,614,880	14,614,880	14,614,880
46540	Recyclable Process	1,164,738	1,250,000	106,012	1,017,577	1,017,577	1,017,577	1,017,577
46550	Special Waste Disposal	23,825	30,000	8,543	35,650	32,000	32,000	32,000
47100	MTA Payroll Tax	5,903	6,100	3,096	6,100	6,100	6,100	6,100
47680	Awareness Program	21,950	32,000	0	32,000	32,000	32,000	32,000
47690	Stop Program	215,400	285,000	47,500	285,000	285,000	285,000	285,000
47900	Other Expenses	1,375	2,000	375	2,375	2,000	2,000	2,000
49100	Vehicle Maintenance Charge	725,930	526,557	263,279	516,263	516,263	516,263	516,263
49200	Administration Costs	2,496,877	2,598,544	1,299,272	2,691,659	2,677,133	2,677,133	2,677,133
80000	Medical, Dental, Optical Insuranc	1,355,232	1,000,000	500,000	1,800,000	1,800,000	1,800,000	1,800,000
81000	New York State and Local Retiren	296,545	300,000	100,940	300,000	300,000	300,000	300,000
83000	Social Security	131,158	120,000	62,621	140,000	140,000	140,000	140,000
84000	Workers Compensation Insurance	98,476	150,000	75,000	150,000	150,000	150,000	150,000
85500	Disability Insurance	0	1,000	.:-* 0	1,000	1,000	1,000	1,000
86200	NYS Unemployment Insurance	0.	1,000	(%), O	1,000	1,000	1,000	1,000
87000	Hospital Medicare Reimburseme	122,278	80,000	59,827	100,000	100,000	100,000	100,000
70000	Debt Interest	17,295	0.50	0	-	. –	-	-
90000	Debt Service	2,162,803	2,080,192	1,115,149	2,205,756	2,205,756	2,205,756	2,205,756
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	Totals	27,256,521	26,588,066	8,997,937	27,405,987	27,258,085	27,258,085	27,258,085

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Department of Public Works - Public Parking

The Public Parking Division operates all of the municipal parking fields in the Town. Parking fields are for use only by Town residents, who must obtain a sticker from the Town Clerk's Office.



Fund:	ST	Description:	Special Districts
Function:	0001	Description:	Revenue

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	8,595,013	9,897,375	4,948,688	8,590,817	8,571,777	8,571,777	8,571,666
01081	Other Payments In Lieu of Taxes	561,092	499,821	294,112	600,000	600,000	600,000	600,111
01721	Parking Permits	1,238,046	192,000	207,951	1,500,000	1,500,000	1,500,000	1,500,000
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	Totals	10,394,152	10,589,196	5,450,751	10,690,817	10,671,777	10,671,777	10,671,777





2024 Budget of Revenue and Expense

Fund: ST Description: Special Districts
Function: 5650 Description: HWY-Public Parking

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	906,762	994,500	424,709	1,018,000	1,018,000	1,018,000	1,018,000
25000	General Equipment	9,598	11,000	1	27,000	10,000	10,000	10,000
41300	Office Supplies	-	6,000	-	100	100	100	100
41400	Uniforms	-	100	-	100	100	100	100
41600	Materials & Supplies	24,793	1,800	540	1,800	1,800	1,800	1,800
41710	Sign, Supplies	18,315	-	-	~	•••		-
42200	Light, Power & Water	95,324	125,000	39,834	125,000	125,000	125,000	125,000
43000	Unallocated Insurance	89,463	94,546	47,273	95,454	95,284	95,284	95,284
46100	Equipment Maintenance	-	250	-	250	250	250	250
46300	Building, Property Maintenance	36,633	60,000	20	60,000	60,000	60,000	60,000
47100	MTA Payroll Tax	3,397	3,500	1,587	3,500	3,500	3,500	3,500
47900	Other Expenses	-	500	-	500	500	500	500
49100	Vehicle Maintenance Charge	407,265	464,580	232,290	379,129	379,129	379,129	379,129
49200	Administration Costs	991,478	1,040,010	520,005	1,049,991	1,048,121	1,048,121	1,048,121
80000	Medical, Dental, Optical Insurand	502,339	600,000	300,000	600,000	600,000	600,000	600,000
81000	New York State and Local Retiren	154,133	160,000	71,470	160,000	160,000	160,000	160,000
83000	Social Security	75,649	70,000	32,456	80,000	80,000	80,000	80,000
84000	Workers Compensation Insurance	103,484	100,000	50,000	100,000	100,000	100,000	100,000
85500	Disability Insurance	-	1,000	-	1,000	1,000	1,000	1,000
86200	NYS Unemployment Insurance	***	1,000	-	1,000	1,000	1,000	1,000
87000	Hospital Medicare Reimburseme	50,207	40,000	24,797	50,000	50,000	50,000	50,000
70000	Debt Interest	114,027		_	-	-	_	-
90000	Debt Service	6,285,202	6,815,410	3,761,732	6,937,993	6,937,993	6,937,993	6,937,993
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	Totals	9,868,069	10,589,196	5,506,714	10,690,817	10,671,777	10,671,777	10,671,777



Fund:	SW02	Description:	Special Districts
Function:	0001	Description:	Revenue

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	190,000	199,993	99,997	199,993	199,993	199,993	199,973
01081	Other Payments In Lieu of Taxes	35,875	40,007	19,570	40,007	40,007	40,007	40,027
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	Totals	225,874	240,000	119,567	240,000	240,000	240,000	240,000



2024 Budget of Revenue and Expense

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Fund: SW02 Description: Special Districts

Function: 8340 Description: Water-Glenwood/Glen Head

2023 Budget | 2023 Thru 6/30 Dept Estimate Tentative Preliminary Adopted Account **Account Description** 2022 Actual 45300 Hydrant Rental 195,282 240,000 240,000 240,000 240,000 240,000 Totals 195,282 240,000 240,000 240,000 240,000 240,000

2024 Budget of Revenue and Expense



DEBT SERVICE FUND





Fund:	- V	Description:	Debt Service
Function:	0001	Description:	Revenue

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
05031	General Fund	32,194,865	33,954,197	16,800,860	39,497,250	39,497,250	39,497,250	39,497,250
05031	Building	384,835	33,954,197	168,914	513,040	513,040	513,040	513,040
05031	Highway	23,694,768					29,552,787	
05031	Highway		26,631,885	13,320,063	29,552,787	29,552,787		29,552,787
	<u> </u>	1,555,862	1,929,309	889,820	2,207,142	2,207,142	2,207,142	2,207,142
05031	Central Vehicle Maintenance	71,124	71,400	37,544	71,530	71,530	71,530	71,530
05031	Drainage	121,996	183,229	59,052	255,092	255,092	255,092	255,092
05031	Lighting	491,670	542,602	289,201	610,861	610,861	610,861	610,861
05031	Parks	3,401,088	3,143,667	1,522,685	3,432,825	3,432,825	3,432,825	3,432,825
05031	Sanitation	2,412,282	2,559,744	1,539,502	2,872,753	2,872,753	2,872,753	2,872,753
05031	Solid Waste	2,163,320	2,080,192	1,115,149	2,205,756	2,205,756	2,205,756	2,205,756
05031	Public Parking	6,307,666	6,815,410	3,761,732	6,937,993	6,937,993	6,937,993	6,937,993
05031	Jericho Parks	444,153	446,696	421,398	447,436	447,436	447,436	447,436
05031	Massapequa Parks	353,554	353,767	319,290	352,234	352,234	352,234	352,234
05031	Oyster Bay Sewer	307,683	308,469	14,360	309,379	309,379	309,379	309,379
05031	Bethpage	2,061,799	3,807,797	1,171,868	4,673,385	4,673,385	4,673,385	4,673,385
05031	Jericho	1,203,583	4,185,670	788,915	6,521,280	6,521,280	6,521,280	6,521,280
05031	Locust Valley	1,003,611	1,410,265	737,031	1,906,463	1,906,463	1,906,463	1,906,463
05031	Massapequa	371,267	749,385	149,178	1,042,952	1,042,952	1,042,952	1,042,952
05031	Oyster Bay	525,174	341,723	302,864	343,137	343,137	343,137	343,137
05031	Plainview	1,500,177	2,347,641	889,160	2,780,441	2,780,441	2,780,441	2,780,441
05031	South Farmingdale	1,651,328	2,723,026	929,903	3,179,991	3,179,991	3,179,991	3,179,991
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	Totals	82,221,805	94,894,965	45,228,489	109,713,727	109,713,727	109,713,727	109,713,727



Fund:	<u> </u>	Description:	Debt Service
Function:	1380	Description:	Fiscal Agent Fees

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47900	Other Expenses	48,922	100,000	-	100,000	100,000	100,000	100,000
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	Totals	48,922	100,000		100,000	100,000	100,000	100,000



Fund:	V Description:	Debt Service
Function:	9710 Description:	Principal

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
60000	General Fund	25,020,313	25,253,029	13,402,194	30,413,949	30,413,949	30,413,949	30,413,949
60000	Building	310,480	211,273	131,774	410,902	410,902	410,902	410,902
60000	Highway	17,917,928	19,296,468	10,380,516	21,539,105	21,539,105	21,539,105	21,539,105
60000	Highway	1,142,927	1,371,414	655,329	1,559,924	1,559,924	1,559,924	1,559,924
60000	Central Vehicle Maintenance	59,564	62,789	32,838	65,906	65,906	65,906	65,906
60000	Drainage	95,989	123,038	40,660	186,980	186,980	186,980	186,980
60000	Lighting	373,396	393,562	230,916	450,053	450,053	450,053	450,053
60000	Parks	2,682,696	2,304,593	1,149,711	2,582,094	2,582,094	2,582,094	2,582,094
60000	Sanitation	1,841,908	1,888,923	1,241,291	2,116,620	2,116,620	2,116,620	2,116,620
60000	Solid Waste	1,707,200	1,543,066	895,019	1,714,422	1,714,422	1,714,422	1,714,422
60000	Public Parking	4,774,136	5,262,631	3,086,302	5,555,242	5,555,242	5,555,242	5,555,242
60000	Jericho Parks	365,107	386,439	386,439	404,939	404,939	404,939	404,939
60000	Massapequa Parks	270,497	279,233	279,233	289,055	289,055	289,055	289,055
60000	Oyster Bay Sewer	265,679	279,749	0	294,646	294,646	294,646	294,646
60000	Bethpage	1,495,600	2,123,500	859,000	2,456,100	2,456,100	2,456,100	2,456,100
60000	Jericho	871,000	2,226,600	606,000	2,558,500	2,558,500	2,558,500	2,558,500
60000	Locust Valley	722,200	825,600	597,000	1,071,800	1,071,800	1,071,800	1,071,800
60000	Massapequa	288,674	425,230	104,872	591,613	591,613	591,613	591,613
60000	Oyster Bay	432,396	259,249	259,249	270,163	270,163	270,163	270,163
60000	Plainview	1,163,748	1,530,805	693,647	1,577,618	1,577,618	1,577,618	1,577,618
60000	South Farmingdale	1,228,563	1,482,809	703,009	1,781,654	1,781,654	1,781,654	1,781,654
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	Totals	63,030,000	67,530,000	35,735,000	77,891,285	77,891,285	77,891,285	77,891,285





Fund:	Description:	Debt Service
Function:	9710 Description:	Interest

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
70000	General Fund	7,125,631	8,601,169	3,724,122	8,983,301	8,983,301	8,983,301	8,983,301
70000	Building	74,355	97,618	37,282	102,138	102,138	102,138	102,138
70000	Highway	5,776,841	7,335,417	3,321,877	8,013,682	8,013,682	8,013,682	8,013,682
70000	Highway	412,935	557,895	244,828	647,218	647,218	647,218	647,218
70000	Central Vehicle Maintenance	11,560	8,611	4,707	5,624	5,624	5,624	5,624
70000	Drainage	26,007	60,191	19,382	68,112	68,112	68,112	68,112
70000	Lighting	118,274	149,040	60,707	160,808	160,808	160,808	160,808
70000	Parks	718,392	839,073	391,718	850,731	850,731	850,731	850,731
70000	Sanitation	570,374	670,821	305,505	756,133	756,133	756,133	756,133
70000	Solid Waste	456,120	537,126	242,557	491,334	491,334	491,334	491,334
70000	Public Parking	1,533,530	1,552,779	782,637	1,382,751	1,382,751	1,382,751	1,382,751
70000	Jericho Parks	79,046	60,257	34,959	42,497	42,497	42,497	42,497
70000	Massapequa Parks	83,057	74,534	40,057	63,179	63,179	63,179	63,179
70000	Oyster Bay Sewer	42,004	28,720	14,360	14,733	14,733	14,733	14,733
70000	Bethpage	566,199	1,684,297	319,608	2,217,285	2,217,285	2,217,285	2,217,285
70000	Jericho	332,583	1,959,070	182,915	3,962,780	3,962,780	3,962,780	3,962,780
70000	Locust Valley	281,411	584,665	143,971	834,663	834,663	834,663	834,663
70000	Massapequa	82,593	324,155	47,946	451,339	451,339	. 451,339	451,339
70000	Oyster Bay	92,778	82,474	43,615	72,974	72,974	72,974	72,974
70000	Plainview	336,429	816,836	195,513	1,202,823	1,202,823	1,202,823	1,202,823
70000	South Farmingdale	422,765	1,240,217	236,794	1,398,337	1,398,337	1,398,337	1,398,337

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1965	Totals	19,142,883	27,264,965	10,395,059	31,722,442	31,722,442	31,722,442	31,722,442

2024 Budget of Revenue and Expense



COMMISSIONER DISTRICTS



Fund:	SP18	Description:	Special Districts
Function:	0001	Description:	Revenue

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	799,992	799,992	399,996	800,000	800,000	800,000	800,000
02401	Interest Earnings	-	. 8	_	-	-	-	-
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	Totals	799,992	800,000	399,996	800,000	800,000	800,000	800,000





2023 Budget of Revenue and Expense

Fund: SP18 Description: Special Districts
Function: 7110 Description: Hempstead/Oyster Bay Joint Pool

Account		2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47850	Contracts Other Government	725,000	800,000	(725,000)	800,000	800,000	800,000	800,000
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	Totals	725,000	800,000	(725,000)	800,000	800,000	800,000	800,000



Fund:	SR02	Description:	Special Districts
Function:	0001	Description:	Revenue

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	1,377,964	1,445,335	722,668	1,459,713	1,459,713	1,459,713	1,459,709
01081	Other Payments In Lieu of Taxes	5,922	24	3,503	-	-	-	4
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	Totals	1,383,886	1,445,359	726,170	1,459,713	1,459,713	1,459,713	1,459,713



2023 Budget of Revenue and Expense

Fund: SR02 Description: Special Districts

Function: 8160 Description: Sanitary Dist-Glenwood/Glenhead

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	1,459,713	1,459,713	730,000	1,459,713	1,459,713	1,459,713	1,459,713
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	Totals	1,459,713	1,459,713	730,000	1,459,713	1,459,713	1,459,713	1,459,713



Fund:	SR11	Description:	Special Districts
Function:	0001	Description:	Revenue

Account		2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	585,100	660,754	330,377	621,970	621,970	621,970	621,970
01081	Other Payments In Lieu of Taxes	-	6	_	1		-	_

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	Totals	585,100	660,760	330,377	621,970	621,970	621,970	621,970





Fund:	SR11	Description:	Special Districts
Function:	8160	Description:	Sanitary Dist-Syosset

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	621,970	621,970	310,985	621,970	621,970	621,970	621,970
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	Totals	621,970	621,970	310,985	621,970	621,970	621,970	621,970



177

Fund:	SS08	Description:	Special Districts
Function:	0001	Description:	Revenue

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	3,639,967	4,048,394	2,024,197	4,326,330	4,326,330	4,326,330	4,326,340
01081	Other Payments In Lieu of Taxes	174,460	150,001	91,510	170,000	170,000	170,000	169,990
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	Totals	3,814,427	4,198,395	2,115,707	4,496,330	4,496,330	4,496,330	4,496,330



Fund:	SS08	Description:	Special Districts
Function:	8120	Description:	Sewer-Oyster Bay

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses				4,186,951	4,186,951	4,186,951	4,186,951
90000	Debt Service				309,379	309,379	309,379	309,379
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	Totals				4,496,330	4,496,330	4,496,330	4,496,330



### 2023 Budget of Revenue and Expense

179

Fund:	SW01	Description:	Special Districts
Function:	0001	Description:	Revenue

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	8,167,233	8,634,629	4,317,315	8,547,086	8,547,086	8,547,086	8,547,096
01081	Other Payments In Lieu of Taxes	784,473	379,178	457,589	379,857	379,857	379,857	379,847
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	Totals	8,951,706	9,013,807	4,774,904	8,926,943	8,926,943	8,926,943	8,926,943





### 2023 Budget of Revenue and Expense

Fund:SW01Description:Special DistrictsFunction:8340Description:Water-Bethpage

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	5,905,506	5,206,010	1,953,712	4,253,558	4,253,558	4,253,558	4,253,558
60000	Debt Principal	5,030,098	-	2,438,235	-	-		-
70000	Debt Interest	567,785	-	1,058,698	-	-	-	_
90000	Debt Service	2,053,005	3,807,797	1,171,868	4,673,385	4,673,385	4,673,385	4,673,385
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	Totals	13,556,394	9,013,807	6,622,512	8,926,943	8,926,943	8,926,943	8,926,943



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# Town of Oyster Bay

Fund:	SW03	Description:	Special Districts
Function:	0001	Description:	Revenue

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	6,267,980	7,023,625		7,163,080	7,163,080	7,163,080	7,163,072
01081	Other Payments In Lieu of Taxes	378,693	304,437		304,487	304,487	304,487	304,495
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	Totals	6,646,673	7,328,062	3,726,660	7,467,567	7,467,567	7,467,567	7,467,567



2023 Budget of Revenue and Expense

Fund: SW03 Description: Special Districts
Function: 8340 Description: Water-Hicksville

Account	Account Description	2022 Actual		2023 Thru 6/30		Tentative	Preliminary	Adopted
47800	Contractual Expenses	6,561,032	7,328,062	4,086,270	7,467,567	7,467,567	7,467,567	7,467,567
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	Totals	6,561,032	7,328,062	4,086,270	7,467,567	7,467,567	7,467,567	7,467,567





Fund:	SW04	Description:	Special Districts
Function:	0001	Description:	Revenue

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	5,209,742	6,793,166	3,385,915	9,510,438	9,510,438	9,510,438	9,510,430
01081	Other Payments In Lieu of Taxes	249,320	100,004	151,804	140,000	140,000	140,000	140,008

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	Totals	5,459,061	6,893,170	3,537,719	9,650,438	9,650,438	9,650,438	9,650,438
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2023 Budget of Revenue and Expense

Fund:SW04Description:Special DistrictsFunction:8340Description:Water-Jericho

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	2,676,518	1,907,500	482,191	1,819,158	1,819,158	1,819,158	1,819,158
60000	Debt Principal	1,750,000	_	2,180,000	-	A14	-	P-0
70000	Debt Interest	874,165	_	1,602,935	-	-	-	_
90000	Debt Service	1,203,583	4,985,670	788,915	7,831,280	7,831,280	7,831,280	7,831,280
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	Totals	6,504,266	6,893,170	5,054,041	9,650,438	9,650,438	9,650,438	9,650,438



OF OYSTER 1653

Town of Oyster Bay

Fund:	SW06	Description:	Special Districts
Function:	0001	Description:	Revenue

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	1,670,018	2,141,054	1,070,527	2,526,310	2,526,310	2,526,310	2,526,313
01081	Other Payments In Lieu of Taxes	18,379	17,985	10,391	23,000	23,000	23,000	22,997
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	Totals	1,688,397	2,159,039	1,080,919	2,549,310	2,549,310	2,549,310	2,549,310





2023 Budget of Revenue and Expense

Fund: SW06 Description: Special Districts
Function: 8340 Description: Water-Locust Valley

Account	Account Description	2022 Actual	2023 Budget		Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	644,644	748,774	200,569	642,847	642,847	642,847	642,847
60000	Debt Principal	99,534	-	100,000	-	-	-	_
70000	Debt Interest	51,647	_	306,347		-	-	-
90000	Debt Service	1,003,611	1,410,265	737,031	1,906,463	1,906,463	1,906,463	1,906,463

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	Totals	1,799,436	2,159,039	1,343,947	2,549,310	2,549,310	2,549,310	2,549,310



Fund:	SW07	Description:	Special Districts
Function:	0001	Description:	Revenue

Account		2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	2,199,098	2,285,982	1,142,991	2,347,803	2,347,803	2,347,803	2,347,823
01081	Other Payments In Lieu of Taxes	121,953	116,293	63,614	116,275	116,275	116,275	116,255
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	Totals	2,321,051	2,402,275	1,206,605	2,464,078	2,464,078	2,464,078	2,464,078



2023 Budget of Revenue and Expense

Fund: SW07 Description: Special Districts
Function: 8340 Description: Water-Massapequa

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	1,980,552	1,502,890	823,863	1,421,126	1,421,126	1,421,126	1,421,126
60000	Debt Principal	110,000	-	300,000	-	-	-	
70000	Debt Interest	81,972	_	230,358	_	_	-	_
90000	Debt Service	371,267	899,385	149,178	1,042,952	1,042,952	1,042,952	1,042,952
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	Totals	2,543,790	2,402,275	1,503,399	2,464,078	2,464,078	2,464,078	2,464,078



Fund:	SW08	Description:	Special Districts
Function:	0001	Description:	Revenue

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	918,991	1,006,001	503,001	1,104,588	1,104,588	1,104,588	1,104,582
01030	Special Assessments	119,544	2,813	2,813	-	-	-	-
01081	Other Payments In Lieu of Taxes	27,807	24,999	14,580	25,000	25,000	25,000	25,006
		MANAGEMENT CONTRACTOR						
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	Totals	1,066,341	1,033,813	520,393	1,129,588	1,129,588	1,129,588	1,129,588



2023 Budget of Revenue and Expense

Fund: SW08 Description: Special Districts
Function: 8340 Description: Water-Oyster Bay

Account		2022 Actual	2023 Budget	2023 Thru 6/30		Tentative	Preliminary	Adopted
47800	Contractual Expenses	607,241	692,090	473,614	786,451	786,451	786,451	786,451
90000	Debt Service	338,272	341,723	302,864	343,137	343,137	343,137	343,137
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	Totals	945,513	1,033,813	776,477	1,129,588	1,129,588	1,129,588	1,129,588



Fund:	SW09	Description:	Special Districts
Function:	0001	Description:	Revenue

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	5,702,218	5,833,379	2,916,690	5,990,896	5,990,896	5,990,896	5,990,891
01081	Other Payments In Lieu of Taxes	251,534	175,015	138,119	175,000	175,000	175,000	175,005

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1.00	Totals	5,953,752	6,008,394	3,054,808	6,165,896	6,165,896	6,165,896	6,165,896



Fund:	SW09	Description:	Special Districts
Function:	8340	Description:	Water-Plainview

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	3,988,154	3,520,753	1,664,567	3,385,455	3,385,455	3,385,455	3,385,455
60000	Debt Principal	4,257,500	_	550,000	-	-	-	-
70000	Debt Interest	378,944	_	441,046	-		_	_
90000	Debt Service	1,500,177	2,487,641	889,160	2,780,441	2,780,441	2,780,441	2,780,441
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	Totals	10,124,776	6,008,394	3,544,774	6,165,896	6,165,896	6,165,896	6,165,896



Fund:	SW10	Description:	Special Districts
Function:	0001	Description:	Revenue

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	3,780,590	3,855,991	1,927,996	4,106,000	4,106,000	4,106,000	4,106,000
01081	Other Payments In Lieu of Taxes	79,404	11	46,980	-	_	-	-
02706	Grants from Local Governments							

				4444				
	Totals	3,859,994	3,856,002	1,974,975	4,106,000	4,106,000	4,106,000	4,106,000



2023 Budget of Revenue and Expense

Fund:

SW10

Description:

Special Districts

Function:

8340

Description: Water-South Farmingdale

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	1,977,387	1,132,974	1,390,564	926,009	926,009	926,009	926,009
60000	Debt Principal	500,000	-	6,335,000	-	-	-	-
70000	Debt Interest	218,491	_	779,479	-	-	-	_
90000	Debt Service	1,216,965	8,423,026	929,903	3,179,991	3,179,991	3,179,991	3,179,991
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PALES TOLK	Totals	3,912,843	9,556,000	9,434,945	4,106,000	4,106,000	4,106,000	4,106,000



2023 Budget of Revenue and Expense

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Fund:	SW16	Description:	Special Districts
Function:	0001	Description:	Revenue

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	672,339	827,724	413,862	830,689	830,689	830,689	830,692
01081	Other Payments In Lieu of Taxes	83,487	35,865	98,982	35,311	35,311	35,311	35,308

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	Totals	755,826	863,589	512,844	866,000	866,000	866,000	866,000

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2023 Budget of Revenue and Expense

Fund:SW16Description:Special DistrictsFunction:8340Description:Water-Hicksville, Bloom Ext

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	751,243	863,589	420,029	866,000	866,000	866,000	866,000
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	Totals	751,243	863,589	420,029	866,000	866,000	866,000	866,000



OF OYSTER 1653 PAY OF YORK

Town of Oyster Bay

Fund:	Description:	Special Districts
Function:	Description:	All Fire & Library Districts

ount Description	2022 Adopted	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
page Fire District							
m Taxes		4,118,366		4,122,712	4,122,712	4,122,712	4,122,712
al Expense		4,118,366		4,122,712	4,122,712	4,122,712	4,122,712
sville Fire District							· · · · · · · · · · · · · · · · · · ·
m Taxes		7,441,121		7,668,050	7,668,050	7,668,050	7,668,050
al Expense		7,441,121		7,668,050	7,668,050	7,668,050	7,668,050
cho Fire District							***************************************
m Taxes		4,531,669		4,622,372	4,622,372	4,622,372	4,622,372
al Expense	7,	4,531,669		4,622,372	4,622,372	4,622,372	4,622,372
Valley Fire District							
n Taxes		3,231,717		3,297,158	3,297,158	3,297,158	3,297,158
al Expense		3,231,717		3,297,158	3,297,158	3,297,158	3,297,158
alley Hydrant Rental				, ,		, ,	
n Taxes		44,195		45,332	45,332	45,332	45,332
al Expense		44,195		45,332	45,332	45,332	45,332
pequa Fire District					,		
m Taxes		8,715,901		8,890,180	8,890,180	8,890,180	8,890,180
al Expense		8,715,901		8,890,180	8,890,180	8,890,180	8,890,180
ssapequa Fire District				, , , ,	, ,	, , , , , , , , , , , , , , , , , , ,	.,,
m Taxes		3,567,026		3,635,013	3,635,013	3,635,013	3,635,013
al Expense		3,567,026		3,635,013	3,635,013	3,635,013	3,635,013
mingdale Fire District					, ,		
n Taxes		1,798,251		1,928,523	1,928,523	1,928,523	1,928,523
al Expense		1,798,251		1,928,523	1,928,523	1,928,523	1,928,523
sset Fire District				, ,			
n Taxes		8,263,212		8,436,263	8,436,263	8,436,263	8,436,263
al Expense		8,263,212		8,436,263	8,436,263	8,436,263	8,436,263
oast Library District				, ,	, , , , , , , , , , , , , , , , , , , ,		-, -, -, -, -, -, -, -, -, -, -, -, -, -
n Taxes		1,366,111		1,598,509	1,598,509	1,598,509	1,598,509
al Expense		1,366,111		1,598,509	1,598,509	1,598,509	1,598,509
		42.033.550					44,244,112
			- 43,077,569	- 43,077,569 -	- 43,077,569 - 44,244,112	- 43,077,569 - 44,244,112 44,244,112	- 43,077,569 - 44,244,112 44,244,112 44,244,112

2024 Budget of Revenue and Expense



SUMMARY OF SALARIES



2024 Budget of Revenue and Expense

Department	Title	Amount	Department	Title	Amount
ОТВ	Administrative Assistant to Town Board	75,500	EXE	Information Specialist I	79,500
ОТВ	Administrative Assistant to Town Board	84,000	EXE	Research Assistant to Town Supervisor	75,000
ОТВ	Administrative Assistant to Town Board	67,500	EXE	Secretary to Councilman	95,000
ОТВ	Attorney's Assistant	116,500	EXE	Secretary to Supervisor	107,500
ОТВ	Chief Research Assistant	140,000	EXE	Town Historian	49,500
ОТВ	Clerk Typist II	97,000	EXE	Town Supervisor	140,000
ОТВ	Clerk-Laborer	70,500	EXE	Trustee of Jones Fund	5,000
ОТВ	Community Youth Services Group Worker I	61,500	EXE	Trustee of Jones Fund	3,500
ОТВ	Councilman	57,500	EXE	Trustee of Jones Fund	3,500
ОТВ	Councilman	57,500	CMP	Accountant I	72,000
ОТВ	Councilman	57,500	CMP	Accountant I	70,500
ОТВ	Councilwoman	57,500	CMP	Accountant II	110,500
ОТВ	Councilwoman	57,500	CMP	Accounting Assistant II	76,500
ОТВ	Councilwoman	57,500	CMP	Administrative Officer I	123,000
ОТВ	Multi-keyboard Supervisor	121,000	CMP	Auditing Assistant	79,500
ОТВ	Public Information Officer	132,500	CMP	Auditing Assistant	93,000
ОТВ	Public Information Officer	184,000	CMP	Auditing Assistant	78,000
ОТВ	Recreation Aide	57,000	CMP	Auditing Assistant	75,000
ОТВ	Research Assistant	73,500	CMP	Clerk-Laborer	79,000
ОТВ	Research Assistant (Town Board)	75,000	CMP	Clerk-Laborer	64,500
ОТВ	Research Assistant (Town Board)	99,000	CMP	Deputy Town Comptroller	138,500
ОТВ	Research Assistant (Town Board)	101,000	CMP	Laborer I	61,500
ОТВ	Secretary to Councilman	78,000	CMP	Laborer I	60,000
ОТВ	Secretary to Councilman	78,000	CMP	Laborer I	51,000
ОТВ	Secretary to Councilman	64,000	CMP	Multi-keyboard Operator II	147,000
EXE	Administrative Assistant to Town Supervisor	117,500	CMP	Secretary to Town Comptroller	86,000
EXE	Administrative Assistant to Town Supervisor	104,500	. CMP	Town Comptroller	165,000
EXE	Administrative Assistant to Town Supervisor	71,000	CMP-IT	Clerk-Laborer	69,000
EXE	Attorney's Assistant	84,000	CMP-IT	Information Technology Manager	109,000
EXE	Clerk-Laborer	88,000	CMP-IT	Information Technology Specialist I	106,000
EXE	Deputy Supervisor	192,000	: CMP-IT	Information Technology Specialist I	67,500
EXE	Director of Finance	149,500	CMP-IT	Information Technology Specialist I	69,000
EXE	Director Of Operations	142,500	CMP-IT	Information Technology Specialist II	90,000
EXE	Executive Assistant	154,500	CMP-IT	Laborer I	89,000



2024 Budget of Revenue and Expense

Department	Title	Amount	Department	Title	Amount
CMP-IT	Programmer I	117,500	OTC	Laborer I	55,500
CMP-IT	Programmer II	78,000	OTC	Laborer I	51,000
ROT	Accounting Assistant II	94,000	OTC	Laborer I	51,000
ROT	Cashier I	49,500	OTC	Laborer I	51,000
ROT	Cashier I	54,000	OTC	Messenger	89,000
ROT	Cashier I	52,500	OTC	Recreation Aide	54,000
ROT	Cashier I	52,500	OTC	Recreation Aide	52,500
ROT	Cashier I	52,500	OTC	Recreation Aide	52,500
ROT	Cashier I	52,500	OTC	Secretary to Town Clerk	83,500
ROT	Cashier I	52,500	OTC	Town Clerk	114,000
ROT	Cashier I	57,000	OTA	Administrative Aide II	98,000
ROT	Deputy Receiver of Taxes	128,500	OTA	Assistant Town Attorney	88,000
ROT	Deputy Receiver of Taxes	103,500	OTA	Clerk Typist II	64,500
ROT	Laborer I	52,500	OTA	Clerk Typist III	100,000
ROT	Receiver of Taxes	110,000	OTA	Clerk Typist III	97,000
ROT	Secretary to Receiver of Taxes	72,000	OTA	Clerk Typist III	79,500
ROT	Tax Cashier I	61,500	OTA	Deputy Town Attorney	109,500
ROT	Tax Cashier I	54,000	OTA	Deputy Town Attorney	125,000
ROT	Tax Cashier I	54,000	OTA	Deputy Town Attorney	105,000
ROT	Tax Cashier I	52,500	OTA	Deputy Town Attorney	130,000
ROT	Tax Cashier II	76,500	OTA	Deputy Town Attorney	109,000
ROT	Tax Cashier II	66,000	OTA	Deputy Town Attorney	109,000
ROT	Tax Cashier II	63,000	OTA	Deputy Town Attorney	98,500
ROT	Tax Cashier III	115,000	OTA	Deputy Town Attorney	108,500
OTC	Accounting Assistant I	66,000	OTA	Director of Legislative Affairs	93,500
OTC	Accounting Assistant II	67,500	OTA	Laborer I	52,500
OTC	Assistant to Town Clerk	85,500	OTA	Legal Secretary I	67,500
OTC	Clerk III	81,500	OTA	Recreation Aide	52,500
OTC	· Clerk III	66,000	OTA	Special Counsel	93,500
OTC	Community Youth Services Group Worker I	95,000	OTA	Town Attorney	183,000
OTC	Deputy Town Clerk	136,500	DHR	Administrative Officer I	88,500
OTC	Deputy Town Clerk	117,000	DHR	Asst to Comm of HR for Admin	84,000
OTC	Laborer Aide	66,500	DHR	Clerk-Laborer	57,000
OTC :	Laborer Aide	60,500	DHR	Clerk-Laborer	57,000



2024 Budget of Revenue and Expense

Department	Title	Amount	Department	Title	Amount
DHR	Commissioner of Human Resources	143,500	DGS	Laborer II	70,500
DHR	Community Youth Services Group Worker I	72,000	DGS	Laborer II	75,000
DHR	Deputy Commissioner of Human Resources	143,000	DGS	Laborer II	63,000
DHR	Director Of Labor-Management Relations	96,500	DGS	Laborer II	64,500
DHR	Laborer I	51,000	DGS	Laborer II	57,000
DHR	Secretary to Commissioner of Human Resources	77,000	DGS	Maintenance Carpenter	108,000
DGS	Administrative Assistant	112,500	DGS	Maintenance Carpenter	89,000
DGS	Assistant to Commissioner of GS for Admin	134,500	DGS	Maintenance Carpenter	67,500
DGS	Bookbinder	96,500	DGS	Maintenance Carpenter	64,500
DGS	Buyer I	70,500	DGS	Maintenance Carpenter Supervisor	102,000
DGS	Buyer I	79,500	DGS	Maintenance Carpenter Supervisor	96,000
DGS	Clerk III	81,500	DGS	Maintenance Electrician Supervisor	91,500
DGS	Clerk Typist I	61,500	DGS	Maintenance Mechanic I	61,500
DGS	Clerk Typist II	82,500	DGS	Maintenance Mechanic Trainee	63,000
DGS	Clerk Typist III	79,500	DGS	Photographic Mach. Operator II	124,000
DGS	Commissioner of General Services	157,500	DGS	Storekeeper I	84,000
DGS	Communications Operator I	88,500	DGS	Stores Clerk	100,000
DGS	Communications Operator II	92,500	DGS	Superintendent of Building Management	133,000
DGS	Deputy Commissioner of General Services	98,500	CYS	Administrative Officer I	106,500
DGS	Equipment Operator II	95,000	CYS	Asst Coordinator of Community & Youth Services	75,000
DGS	Labor Supervisor I	96,500	CYS	Assistant Director of Community Relations	93,000
DGS	Labor Supervisor I	72,000	CYS -	Clerk Typist I	78,000
DGS	Laborer I	49,500	CYS	Clerk-Laborer	64,500
DGS	Laborer I	87,500	CYS	Commissioner of Community Services	181,500
DGS	Laborer I	69,000	CYS	Community Youth Services Group Worker I	60,000
DGS	Laborer I	61,500	CYS	Community Youth Services Group Worker I	60,000
DGS	Laborer I	54,000	CYS	Community Youth Services Group Worker I	92,500
DGS	Laborer I	54,000	CYS	Community Youth Services Group Worker I	78,500
DGS .	Laborer I	52,500	CYS	Community Youth Services Group Worker I	103,500
DGS	Laborer I	52,500	CYS	Community Youth Services Group Worker I	93,500
DGS	Laborer i	52,500	CYS	Community Youth Services Group Worker I	78,000
DGS	Laborer I	52,500	CYS ·	Community Youth Services Group Worker I	75,000
DGS	Laborer I	52,500	CYS	Community Youth Services Group Worker I	72,000
DGS	Laborer I	52,500	CYS	Community Youth Services Group Worker I	64,500



2024 Budget of Revenue and Expense

Department	Title	Amount	Department	Title	Amount
CYS	Community Youth Services Group Worker I	64,500	CYS	Laborer I	51,000
CYS	Community Youth Services Group Worker I	64,500	CYS	Laborer II	92,000
CYS	Community Youth Services Group Worker I	72,000	CYS	Maintenance Mechanic I	97,500
CYS	Community Youth Services Group Worker I	84,500	CYS	Maintenance Mechanic Trainee	58,500
CYS	Community Youth Services Group Worker I	67,500	CYS	Maintenance Mechanic Trainee	55,500
CYS	Community Youth Services Group Worker I	90,000	CYS	Messenger	75,000
CYS	Community Youth Services Group Worker I	72,000	CYS	Recreation Aide	49,500
CYS	Community Youth Services Group Worker I	64,500	CYS	Recreation Aide	88,500
CYS	Community Youth Services Group Worker I	64,500	CYS	Recreation Aide	58,500
CYS	Community Youth Services Group Worker I	64,500	CYS	Recreation Aide	54,000
CYS	Community Youth Services Group Worker I	66,000	CYS	Senior Citizen Program Development Specialist	108,000
CYS	Community Youth Services Group Worker I	63,000	DPW	Architectural Drafter	118,000
CYS	Community Youth Services Group Worker I	63,000	DPW	Asst to Comm of Public Works for Administration	151,500
CYS	Community Youth Services Group Worker I	63,000	DPW	Building Construction Inspector II	117,500
CYS	Community Youth Services Group Worker I	63,000	DPW	Civil Engineer I	81,000
CYS	Community Youth Services Group Worker I	63,000	DPW	Clerk Typist I	67,500
CYS	Community Youth Services Group Worker I	63,000	DPW	Clerk-Laborer	79,500
CYS	Community Youth Services Group Worker I	63,000	DPW	Commissioner of Public Works	184,000
CYS	Community Youth Services Group Worker II	84,000	DPW	Deputy Commissioner of Public Works	146,000
CYS	Community Youth Services Group Worker II	76,500	DPW	Deputy Commissioner of Public Works	141,000
CYS	Community Youth Services Group Worker II	88,500	DPW	Deputy Commissioner of Public Works	119,000
CYS	Community Youth Services Group Worker II	79,500	DPW	Engineering Aide I	114,000
CYS	Coordinator of Community Youth Services	84,000	DPW	Equipment Operator II	92,500
CYS	Cultural Program Specialist	79,500	DPW	Laborer I	72,000
CYS	Cultural Program Specialist	79,500	DPW	Laborer I	66,000
CYS	Deputy Commissioner of Community Services	133,000	DPW	Laborer i	54,000
CYS	Equipment Operator II	100,000	DPW	Laborer I	52,500
CYS	Equipment Operator II	97,500	DPW	Laborer I	51,000
CYS	Equipment Operator II	69,000	DPW	Planning Drafter	104,000
CYS	Equipment Operator III	66,000	DPW	Plumbing Inspector Trainee	69,000
CYS	Labor Supervisor II	121,000	DPW	Secretary to Deputy Commissioner	120,500
CYS	Laborer I	69,000	DIG	Inspector General	150,000
CYS	Laborer I	52,500	DPW-AS	Animal Warden	57,000
CYS	Laborer I	51,000	DPW-AS	Animal Warden	100,000



2024 Budget of Revenue and Expense

Department	Title	Amount	Department	Title	Amount
DPW-AS	Animal Warden	83,000	DPW-CVM	Automotive Parts Storekeeper	120,000
DPW-AS	Animal Warden	61,500	DPW-CVM	Automotive Parts Storekeeper	116,500
DPW-AS	Assistant Director of Animal Shelter	67,500	DPW-CVM	Automotive Parts Storekeeper	79,500
DPW-AS	Clerk III	70,500	DPW-CVM	Automotive Parts Storekeeper Supervisor	141,000
DPW-AS	Director of Animal Shelter	111,500	DPW-CVM	Automotive Servicer	67,500
DPW-AS	Kennel Attendant	61,500	DPW-CVM	Automotive Servicer	60,000
DPW-AS	Kennel Attendant	64,500	DPW-CVM	Automotive Servicer	60,000
DPW-AS	Kennel Attendant	60,000	DPW-CVM	Automotive Servicer	60,000
DPW-AS	Kennel Attendant	60,000	DPW-CVM	Automotive Servicer	60,000
DPW-AS	Kennel Attendant	58,500	DPW-CVM	Automotive Servicer	60,000
DPW-AS	Kennel Attendant	58,500	DPW-CVM	Automotive Servicer	60,000
DPW-AS	Kennel Attendant	57,000	DPW-CVM	Automotive Servicer	60,000
DPW-AS	Kennel Attendant	57,000	DPW-CVM	Automotive Servicer	60,000
DPW-AS	Kennel Attendant	55,500	DPW-CVM	Automotive Servicer	60,000
DPW-CVM	Accounting Assistant I	87,000	DPW-CVM	Automotive Shop Supervisor I	121,000
DPW-CVM	Automotive Equipment Inspector	101,000	DPW-CVM	Automotive Shop Supervisor I	114,500
DPW-CVM	Automotive Lead Mechanic	86,000	DPW-CVM	Automotive Shop Supervisor I	78,000
DPW-CVM	Automotive Lead Mechanic	76,500	DPW-CVM	Automotive Shop Supervisor I	72,000
DPW-CVM	Automotive Lead Mechanic	70,500	DPW-CVM	Automotive Shop Supervisor I	72,000
DPW-CVM	Automotive Mechanic	104,000	DPW-CVM	Automotive Shop Supervisor I	72,000
DPW-CVM	Automotive Mechanic	98,500	DPW-CVM	Automotive Shop Supervisor I	70,500
DPW-CVM	Automotive Mechanic	91,500	DPW-CVM	Clerk Typist I/P.D.	86,500
DPW-CVM	Automotive Mechanic	73,500	DPW-CVM	Clerk Typist I/P.D.	54,000
DPW-CVM	Automotive Mechanic	67,500	DPW-CVM	Equipment Operator II	86,000
DPW-CVM	Automotive Mechanic	70,500	DPW-CVM	Labor Supervisor I	85,500
DPW-CVM	Automotive Mechanic	67,500	DPW-CVM	Laborer I	52,500
DPW-CVM	Automotive Mechanic	67,500	DPW-CVM	Maintenance Welder	86,000
DPW-CVM	Automotive Mechanic	67,500	DPW-CVM	Maintenance Welder	69,000
DPW-CVM	Automotive Mechanic	67,500	DPW-CVM	Messenger	75,500
DPW-CVM	Automotive Mechanic	67,500	DPW-CVM	Storekeeper I	110,500
DPW-CVM	Automotive Mechanic	67,500	DPW-CVM	Stores Clerk	82,500
DPW-CVM	Automotive Mechanic	66,000	DPW-CVM	Transcribing Machine Operator	95,000
DPW-CVM	Automotive Mechanic Aide	87,000	DER	Commissioner of Environmental Resources	155,500
DPW-CVM	Automotive Mechanic Aide	64,500	DER	Community Information Aide	95,000



2024 Budget of Revenue and Expense

Department	Title	Amount	Department	Title	Amount
DER	Deputy Comm of Environmental Resources	117,500	SAN-SW	Equipment Operator II	75,000
DER	Deputy Comm of Environmental Resources	139,500	SAN-SW	Equipment Operator II	67,500
DER	Duplicating Machine Operator I	92,500	SAN-SW	Equipment Operator II	64,500
DER	Environmental Control Specialist	72,000	SAN-SW	Equipment Operator II	60,000
DER	Equipment Operator I	57,000	SAN-SW	Equipment Operator III	75,000
DER	Laborer I	49,500	SAN-SW	Equipment Operator III	67,500
DER	Laborer I	61,500	SAN-SW	Labor Supervisor I	112,500
DER	Laborer I	63,000	SAN-SW	Labor Supervisor I	104,500
DER	Laborer I	54,000	SAN-SW	Labor Supervisor I	94,000
DER	Laborer I	52,500	SAN-SW	Laborer I	89,000
DER	Laborer I	52,500	SAN-SW	Laborer I	52,500
DER	Laborer I	52,500	SAN-SW	Laborer I	52,500
DER	Messenger	78,500	SAN-SW	Laborer II	90,500
DER	Secretary to Comm of Environmental Resources	92,500	SAN-SW	Laborer II	80,000
DER	Secretary to Town Environ Qual Review Comm	122,000	SAN-SW	Maintenance Mason	92,500
DER	Supervisor of Conservation and Waterways	147,000	SAN-SW	Maintenance Mechanic I	80,000
IGA	Asst Director of Town Employment Training Prog	118,000	SAN-SW	Maintenance Mechanic II	89,500
IGA	Assistant Town Attorney	90,500	SAN-SW	Solid Waste Disposal Facility Supervisor I	117,000
IGA	Cashier I	57,000	SAN-SW	Weigher	82,500
IGA	Code Enforcement Inspector	101,500	SAN-SW	Weigher	82,500
IGA	Commissioner of Intergovernmental Affairs	157,000	SAN-SW	Weigher	82,500
IGA	Community Youth Services Group Worker I	76,500	DPW-HWY	Administrative Aide II	112,000
IGA	Community Youth Services Group Worker I	78,000	DPW-HWY	Code Enforcement Inspector	94,500
IGA	Deputy Commissioner of Intergovern. Affairs	98,500	DPW-HWY	Construction Inspector I	87,500
IGA	Director Of Governmental Research	121,000	DPW-HWY	Construction Inspector I	70,500
IGA	Laborer i	86,000	DPW-HWY	Construction Inspector I	78,000
IGA	Laborer II	72,000	DPW-HWY	Construction Inspector II	90,000
IGA	Recreation Aide	52,500	DPW-HWY	Equipment Operator I	72,000
IGA	Secretary to Comm of Intergovernmental Affairs	85,000	DPW-HWY	Equipment Operator I	66,000
SAN-SW	Equipment Operator I	54,000	DPW-HWY	Equipment Operator I	61,500
SAN-SW	Equipment Operator I	55,500	DPW-HWY	Equipment Operator I	63,000
SAN-SW	Equipment Operator I	55,500	DPW-HWY	Equipment Operator I	57,000
SAN-SW	Equipment Operator I	55,500	DPW-HWY	Equipment Operator II	100,000
SAN-SW	Equipment Operator II	99,500	DPW-HWY	Equipment Operator II	100,000



2024 Budget of Revenue and Expense

Department	Title	Amount	Department	Title	Amount
DPW-HWY	Equipment Operator II	92,000	DPW-HWY	Labor Supervisor I	111,000
DPW-HWY	Equipment Operator II	88,000	DPW-HWY	Labor Supervisor I	108,000
DPW-HWY	Equipment Operator II	88,000	DPW-HWY	Labor Supervisor I	105,000
DPW-HWY	Equipment Operator II	91,500	DPW-HWY	Labor Supervisor I	91,000
DPW-HWY	Equipment Operator II	91,500	DPW-HWY	Labor Supervisor I	83,000
DPW-HWY	Equipment Operator II	88,000	DPW-HWY	Labor Supervisor I	78,000
DPW-HWY	Equipment Operator II	89,500	DPW-HWY	Labor Supervisor I	81,000
DPW-HWY	Equipment Operator II	81,500	DPW-HWY	Labor Supervisor II	94,500
DPW-HWY	Equipment Operator II	73,500	DPW-HWY	Laborer I	49,500
DPW-HWY	Equipment Operator II	78,000	DPW-HWY	Laborer I	49,500
DPW-HWY	Equipment Operator II	63,000	DPW-HWY	Laborer I	60,000
DPW-HWY	Equipment Operator II	64,500	DPW-HWY	Laborer I	58,500
DPW-HWY	Equipment Operator II	64,500	DPW-HWY	Laborer I	58,500
DPW-HWY	Equipment Operator II	63,000	DPW-HWY	Laborer I	64,500
DPW-HWY	Equipment Operator II	61,500	DPW-HWY	Laborer I	54,000
DPW-HWY	Equipment Operator II	63,000	DPW-HWY	Laborer I	54,000
DPW-HWY	Equipment Operator II	60,000	DPW-HWY	Laborer I	54,000
DPW-HWY	Equipment Operator II	60,000	DPW-HWY	Laborer I	54,000
DPW-HWY	Equipment Operator II	60,000	DPW-HWY	Laborer I	54,000
DPW-HWY	Equipment Operator III	98,000	DPW-HWY	Laborer I	54,000
DPW-HWY	Equipment Operator III	97,500	DPW-HWY	Laborer I	54,000
DPW-HWY	Equipment Operator III	86,000	DPW-HWY	Laborer I	52,500
DPW-HWY	Equipment Operator III	69,000	DPW-HWY	Laborer I	52,500
DPW-HWY	Equipment Operator III	63,000	DPW-HWY	Laborer I	52,500
DPW-HWY	Equipment Operator III	70,500	DPW-HWY	Laborer I	52,500
DPW-HWY	Equipment Supervisor	111,000	DPW-HWY	Laborer I	52,500
DPW-HWY	Equipment Supervisor	111,000	DPW-HWY	Laborer I	52,500
DPW-HWY	Equipment Supervisor	104,500	DPW-HWY	Laborer I	52,500
DPW-HWY	Equipment Supervisor	86,000	DPW-HWY	Laborer I	52,500
DPW-HWY	Equipment Supervisor	72,000	DPW-HWY	Laborer I	52,500
DPW-HWY	Highway Maintenance Supervisor I	118,000	DPW-HWY	Laborer I	52,500
DPW-HWY	Highway Maintenance Supervisor II	107,500	DPW-HWY	Laborer I	52,500
DPW-HWY	Labor Supervisor I	105,000	DPW-HWY	Laborer I	52,500
DPW-HWY	Labor Supervisor I	111,000	DPW-HWY	Laborer I	52,500



2024 Budget of Revenue and Expense

Department	Title	Amount	Department	Title	Amount
DPW-HWY	Laborer I	51,000	DPW-P	Sign Shop Supervisor I	84,000
DPW-HWY	Laborer II	75,500	DPW-D	Equipment Operator I	54,000
DPW-HWY	Laborer II	72,000	DPW-D	Equipment Supervisor	70,500
DPW-HWY	Laborer II	72,000	DPW-D	Maintenance Mechanic I	70,500
DPW-HWY	Laborer II	64,500	DPW-D	Tree Trimmer I	70,500
DPW-HWY	Laborer II	63,000	DPW-L	Equipment Supervisor	114,000
DPW-HWY	Laborer II	61,500	DPW-L	Labor Supervisor I	96,500
DPW-HWY	Laborer II	58,500	DPW-L	Laborer I	58,500
DPW-HWY	License Inspector I	87,000	DPW-L	Laborer I	54,000
DPW-HWY	Maintenance Electrician	69,000	DPW-L	Maintenance Electrician	64,500
DPW-HWY	Maintenance Mason	86,000	DPW-L	Maintenance Mechanic I	58,500
DPW-HWY	Maintenance Mason Supervisor	109,000	DPW-L	Maintenance Mechanic Trainee	57,000
DPW-HWY	Maintenance Mechanic I	98,000	SAN	Clerk-Laborer	57,000
DPW-HWY	Maintenance Mechanic I	81,500	SAN	Commissioner of Sanitation	158,500
DPW-HWY	Maintenance Mechanic I	64,500	SAN	Deputy Commissioner of Sanitation	149,500
DPW-HWY	Maintenance Mechanic I	61,500	SAN	Labor Supervisor II	121,000
DPW-HWY	Maintenance Mechanic Trainee	76,500	SAN	Laborer II	61,500
DPW-HWY	Photographic Mach. Operator II	93,000	SAN	Maintenance Mechanic I	95,000
DPW-HWY	Storeyard Supervisor	133,500	SAN	Sanitation Dispatcher	115,000
DPW-HWY	Tree Trimmer I	100,000	SAN	Sanitation Dispatcher	108,000
DPW-HWY	Warehouse Supervisor	82,500	SAN	Sanitation Dispatcher	76,500
DPW-P	Equipment Operator II	96,500	SAN	Sanitation Inspector I	99,000
DPW-P	Equipment Operator II	91,500	SAN	Sanitation Inspector I	78,000
DPW-P	Equipment Operator II	69,000	SAN	Sanitation Inspector I	76,500
DPW-P	Equipment Operator II	64,500	SAN	Sanitation Inspector I	70,500
DPW-P	Highway Maintenance Supervisor I	121,000	SAN	Sanitation Inspector I	70,500
DPW-P	Laborer I	57,000	SAN	Sanitation Inspector I	69,000
DPW-P	Laborer I	52,500	SAN	Sanitation Inspector I	70,500
DPW-P	Laborer I	52,500	SAN	Sanitation Supervisor I	105,000
DPW-P	Laborer II .	60,000	SAN	Sanitation Supervisor I	98,000
DPW-P	Messenger	64,500	SAN	Sanitation Supervisor I	115,000
DPW-P	Sign Painter	73,500	SAN	Sanitation Supervisor I	98,000
DPW-P	Sign Painter	69,000	SAN	Sanitation Supervisor I	100,500
DPW-P	Sign Painter	64,500	SAN	Sanitation Supervisor I	87,500



2024 Budget of Revenue and Expense

Department	Title	Amount	Department	Title (1964)	Amount
SAN	Sanitation Supervisor I	83,000	SAN	Sanitation Worker I	66,000
SAN	Sanitation Supervisor I	75,000	SAN	Sanitation Worker I	66,000
SAN	Sanitation Supervisor I	79,500	SAN	Sanitation Worker I	63,000
SAN	Sanitation Supervisor I	72,000	SAN	Sanitation Worker I	63,000
SAN	Sanitation Supervisor I	69,000	SAN	Sanitation Worker I	58,500
SAN	Sanitation Supervisor II	115,500	SAN	Sanitation Worker I	58,500
SAN	Sanitation Supervisor II	128,000	SAN	Sanitation Worker I	58,500
SAN	Sanitation Supervisor II	75,000	SAN	Sanitation Worker I	57,000
SAN	Sanitation Supervisor II	78,000	SAN	Sanitation Worker I	57,000
SAN	Sanitation Supervisor III	123,500	SAN	Sanitation Worker I	57,000
SAN	Sanitation Worker I	52,500	SAN	Sanitation Worker I	57,000
SAN	Sanitation Worker I	93,000	SAN	Sanitation Worker I	57,000
SAN	Sanitation Worker I	93,000	SAN	Sanitation Worker I	57,000
SAN	Sanitation Worker I	90,500	SAN	Sanitation Worker I	57,000
SAN	Sanitation Worker I	90,500	SAN	Sanitation Worker I	57,000
SAN	Sanitation Worker I	85,500	SAN	Sanitation Worker I	57,000
SAN	Sanitation Worker I	84,000	SAN	Sanitation Worker I	57,000
SAN	Sanitation Worker I	83,000	SAN	Sanitation Worker I	57,000
SAN	Sanitation Worker I	80,000	SAN	Sanitation Worker I	57,000
SAN	Sanitation Worker I	80,000	SAN	Sanitation Worker I	55,500
SAN	Sanitation Worker I	75,500	SAN	Sanitation Worker I	55,500
SAN	Sanitation Worker I	74,000	SAN	Sanitation Worker I	55,500
SAN	Sanitation Worker I	74,000	SAN	Sanitation Worker I	55,500
SAN	Sanitation Worker I	74,000	SAN	Sanitation Worker I	55,500
SAN	Sanitation Worker I	73,500	SAN	Sanitation Worker I	55,500
SAN	Sanitation Worker I	72,000	SAN	Sanitation Worker I	55,500
SAN	Sanitation Worker I	75,000	SAN	Sanitation Worker I	55,500
SAN	Sanitation Worker I	72,000	SAN	Sanitation Worker I	55,500
SAN	Sanitation Worker I	72,000	SAN	Sanitation Worker I	55,500
SAN	Sanitation Worker I	70,500	SAN	Sanitation Worker I	55,500
SAN	Sanitation Worker I	70,500	SAN	Sanitation Worker I	60,000
SAN	Sanitation Worker I	69,000	SAN	Sanitation Worker I	55,500
SAN	Sanitation Worker I	69,000	SAN	Sanitation Worker I	55,500
SAN	Sanitation Worker I	69,000	SAN	Sanitation Worker I	55,500



2024 Budget of Revenue and Expense

Department	Title	Amount	Department	Title	Amount
SAN	Sanitation Worker I	55,500	SAN	Sanitation Worker II	91,500
SAN	Sanitation Worker I	55,500	SAN	Sanitation Worker II	91,500
SAN	Sanitation Worker I	55,500	SAN	Sanitation Worker II	99,500
SAN	Sanitation Worker I	55,500	SAN	Sanitation Worker II	96,500
SAN	Sanitation Worker I	55,500	SAN	Sanitation Worker II	96,500
SAN	Sanitation Worker I	55,500	SAN	Sanitation Worker II	91,500
SAN	Sanitation Worker I	55,500	SAN	Sanitation Worker II	94,500
SAN	Sanitation Worker I	55,500	SAN	Sanitation Worker II	99,500
SAN	Sanitation Worker I	55,500	SAN	Sanitation Worker II	90,000
SAN	Sanitation Worker I	55,500	SAN	Sanitation Worker II	90,000
SAN	Sanitation Worker I	55,500	SAN	Sanitation Worker II	90,000
SAN	Sanitation Worker I	55,500	SAN	Sanitation Worker II	91,500
SAN	Sanitation Worker I	55,500	SAN	Sanitation Worker II	88,000
SAN	Sanitation Worker I	55,500	SAN	Sanitation Worker II	99,500
SAN	Sanitation Worker I	55,500	SAN	Sanitation Worker II	91,000
SAN	Sanitation Worker I	54,000	SAN	Sanitation Worker II	86,000
SAN	Sanitation Worker I	54,000	SAN	Sanitation Worker II	86,000
SAN	Sanitation Worker I	54,000	SAN	Sanitation Worker II	86,000
SAN	Sanitation Worker I	54,000	SAN	Sanitation Worker II	87,500
SAN	Sanitation Worker I	54,000	SAN	Sanitation Worker II	87,500
SAN	Sanitation Worker I	54,000	SAN	Sanitation Worker II	86,000
SAN	Sanitation Worker I	54,000	SAN	Sanitation Worker II	83,000
SAN	Sanitation Worker II	100,000	SAN	Sanitation Worker II	86,000
SAN	Sanitation Worker II	100,000	SAN	Sanitation Worker II	89,500
SAN	Sanitation Worker II	100,000	SAN	Sanitation Worker II	81,500
SAN	Sanitation Worker II	100,000	SAN	Sanitation Worker II	86,000
SAN	Sanitation Worker II	100,000	SAN	Sanitation Worker II	77,000
SAN	Sanitation Worker II	100,000	SAN	Sanitation Worker II	77,000
SAN	Sanitation Worker II	100,000	SAN	Sanitation Worker II	77,000
SAN	Sanitation Worker II	100,000	SAN	Sanitation Worker II	77,000
SAN	Sanitation Worker II	97,000	SAN	Sanitation Worker II	75,500
SAN	Sanitation Worker II	100,000	SAN	Sanitation Worker II	73,500
SAN	Sanitation Worker II	103,000	SAN	Sanitation Worker II	76,500
SAN	Sanitation Worker II	94,500	SAN	Sanitation Worker II	76,500



2024 Budget of Revenue and Expense

Department	. Title	Amount	Department	Title	Amount
SAN	Sanitation Worker II	73,500	SAN	Sanitation Worker II	60,000
SAN	Sanitation Worker II	75,000	SAN	Sanitation Worker II	60,000
SAN	Sanitation Worker II	73,500	SAN	Sanitation Worker II	60,000
SAN	Sanitation Worker II	76,500	SAN	Sanitation Worker II	60,000
SAN	Sanitation Worker II	70,500	SAN	Sanitation Worker II	60,000
SAN	Sanitation Worker II	70,500	SAN	Sanitation Worker II	60,000
SAN	Sanitation Worker II	70,500	SAN	Sanitation Worker II	60,000
SAN	Sanitation Worker II	70,500	SAN	Sanitation Worker II	60,000
SAN	Sanitation Worker II	70,500	SAN	Sanitation Worker II	60,000
SAN	Sanitation Worker II	73,500	SAN	Sanitation Worker II	60,000
SAN	Sanitation Worker II	69,000	SAN	Sanitation Worker II	60,000
SAN	Sanitation Worker II	69,000	SAN	Sanitation Worker II	60,000
SAN	Sanitation Worker II	69,000	SAN	Sanitation Worker II	60,000
SAN	Sanitation Worker II	69,000	SAN	Sanitation Worker II	60,000
SAN	Sanitation Worker II	67,500	SAN	Sanitation Worker II	60,000
SAN	Sanitation Worker II	70,500	SAN	Sanitation Worker II	60,000
SAN	Sanitation Worker II	67,500	SAN	Sanitation Worker II	60,000
SAN	Sanitation Worker II	67,500	SAN	Storeyard Supervisor	103,500
SAN	Sanitation Worker II	66,000	SAN	Storeyard Supervisor	124,000
SAN	Sanitation Worker II	64,500	SAN	Storeyard Supervisor	111,000
SAN	Sanitation Worker II	66,000	PKS-S	Administrative Aide II	106,000
SAN	Sanitation Worker II	64,500	PKS-S	Asst to Comm of Parks for Administration	124,000
SAN	Sanitation Worker II	61,500	PKS-S	Asst to Comm of Parks for Cultural Development	117,500
SAN	Sanitation Worker II	64,500	PKS-S	Attendant	49,500
SAN	Sanitation Worker II	61,500	PKS-S	Attendant	49,500
SAN	Sanitation Worker II	61,500	PKS-S	Attendant	84,000
SAN	Sanitation Worker II	63,000	PKS-S	Attendant	72,000
SAN	Sanitation Worker II	61,500	PKS-S	Attendant	70,500
SAN	Sanitation Worker II	66,000	PKS-S	Attendant	72,000
SAN	Sanitation Worker II	61,500	PKS-S	Attendant	61,500
SAN	Sanitation Worker II	61,500	PKS-S	Attendant	69,000
SAN	Sanitation Worker II	61,500	PKS-S	Claims Examiner	117,500
SAN	Sanitation Worker II	61,500	PKS-S	Clerk Typist I	58,500
SAN	Sanitation Worker II	60,000	PKS-S	Clerk-Laborer	78,000



2024 Budget of Revenue and Expense

Department	Title Title	Amount	Department	Title	Amount
PKS-S	Clerk-Laborer	57,000	PKS-S	Laborer I	67,500
PKS-S	Clerk-Laborer	57,000	PKS-S	Laborer I	66,000
PKS-S	Commissioner of Parks	170,500	PKS-S	Laborer I	67,500
PKS-S	Community Youth Services Group Worker I	70,500	PKS-S	Laborer 1	64,500
PKS-S	Community Youth Services Group Worker II	110,500	PKS-S	Laborer l	61,500
PKS-S	Construction Inspector I	75,000	PKS-S	Laborer I	61,500
PKS-S	Deputy Commissioner of Parks	125,500	PKS-S	Laborer I	61,500
PKS-S	Equipment Operator I	96,000	PKS-S	Laborer I	60,000
PKS-S	Equipment Operator I	96,000	PKS-S	Laborer I	61,500
PKS-S	Equipment Operator I	96,000	PKS-S	Laborer I	60,000
PKS-S	Equipment Operator I	80,000	PKS-S	Laborer I	58,500
PKS-S	Equipment Operator I	78,000	PKS-S	Laborer I	57,000
PKS-S	Equipment Operator I	79,500	PKS-S	Laborer I	54,000
PKS-S	Equipment Operator I	75,000	PKS-S	Laborer I	52,500
PKS-S	Equipment Operator I	79,500	PKS-S	Laborer I	52,500
PKS-S	Equipment Operator I	73,500	PKS-S	Laborer I	52,500
PKS-S	Equipment Operator I	70,500	PKS-S	Laborer I	52,500
PKS-S	Equipment Operator I	63,000	PKS-S	Laborer I	52,500
PKS-S	Equipment Operator II	75,000	PKS-S	Laborer I	52,500
PKS-S	Equipment Operator II	61,500	PKS-S	Laborer I	52,500
PKS-S	Equipment Supervisor	89,000	PKS-S	Laborer I	52,500
PKS-S	Groundskeeper I	105,000	PKS-S	Laborer I	52,500
PKS-S	Groundskeeper I	81,000	PKS-S	Laborer I	52,500
PKS-S	Groundskeeper II	87,500	PKS-S	Laborer I	52,500
PKS-S	Labor Supervisor I	104,000	PKS-S	Laborer I	52,500
PKS-S	Labor Supervisor I	98,500	PKS-S	Laborer I	52,500
PKS-S	Labor Supervisor I	72,000	PKS-S	Laborer I	52,500
PKS-S	Labor Supervisor I	78,000	PKS-S	Laborer I	52,500
PKS-S	Labor Supervisor I	69,000	PKS-S	Laborer I	52,500
PKS-S	Labor Supervisor II	115,000	PKS-S	Laborer I	52,500
PKS-S	Laborer I	49,500	PKS-S	Laborer I	52,500
PKS-S	Laborer I	49,500	PKS-S	Laborer I	52,500
PKS-S	Laborer I	100,000	PKS-S	Laborer I	51,000
PKS-S	Laborer I	71,000	PKS-S	Laborer I	51,000



2024 Budget of Revenue and Expense

Department	Title	Amount	Department	Title is a first transfer of the control of the con	Amount
PKS-S	Laborer II	69,000	PKS-A	Clerk-Laborer	57,000
PKS-S	Laborer II	70,500	PKS-A	Clerk-Laborer	52,500
PKS-S	Laborer II	63,000	PKS-A	Community Youth Services Group Worker I	97,500
PKS-S	Laborer II	60,000	PKS-A	Community Youth Services Group Worker I	96,500
PKS-S	Laborer II	61,500	PKS-A	Community Youth Services Group Worker I	69,000
PKS-S	Laborer II	58,500	PKS-A	Community Youth Services Group Worker I	64,500
PKS-S	Laborer II	57,000	PKS-A	Community Youth Services Group Worker I	73,500
PKS-S	Laborer II	57,000	PKS-A	Community Youth Services Group Worker I	76,500
PKS-S	Maintenance Carpenter	66,000	PKS-A	Community Youth Services Group Worker I	61,500
PKS-S	Maintenance Carpenter	66,000	PKS-A	Community Youth Services Group Worker II	76,500
PKS-S	Maintenance Electrician Supervisor	105,500	PKS-A	Deputy Commissioner of Parks	140,000
PKS-S	Maintenance Plumber	111,000	PKS-A	Equipment Operator I	96,000
PKS-S	Parks Maintenance Supervisor	142,000	PKS-A	Equipment Operator I	96,000
PKS-S	Recreation Aide	49,500	PKS-A	Equipment Operator I	88,500
PKS-S	Recreation Aide	67,500	PKS-A	Equipment Operator I	95,500
PKS-S	Recreation Aide	61,500	PKS-A	Equipment Operator I	85,000
PKS-S	Recreation Aide	66,000	PKS-A	Equipment Operator I	78,500
PKS-S	Recreation Aide	57,000	PKS-A	Equipment Operator I	72,500
PKS-S	Recreation Aide	55,500	PKS-A	Equipment Operator I	73,500
PKS-S	Recreation Aide	54,000	PKS-A	Equipment Operator I	72,000
PKS-S	Recreation Aide	52,500	PKS-A	Equipment Operator I	70,500
PKS-S	Recreation Aide	52,500	PKS-A	Equipment Operator I	61,500
PKS-S	Recreation Aide	52,500	PKS-A	Equipment Operator I	63,000
PKS-S	Storeyard Supervisor	97,500	PKS-A	Equipment Operator II	100,000
PKS-S	Superintendent Of Beaches	118,500	PKS-A	Equipment Operator II	88,000
PKS-S	Superintendent Of Beaches	109,000	PKS-A	Equipment Operator II	67,500
PKS-A	Accounting Assistant II	78,000	PKS-A	Equipment Operator II	67,500
PKS-A	Attendant	70,500	PKS-A	Equipment Operator II	66,000
PKS-A	Attendant	58,500	PKS-A	Equipment Operator II	69,000
PKS-A	Caretaker	81,000	PKS-A	Greenskeeper	123,000
PKS-A	Clerk Typist I	69,000	PKS-A	Groundskeeper I	96,000
PKS-A	Clerk Typist I	57,000	PKS-A	Groundskeeper I	69,000
PKS-A	Clerk Typist III	84,500	PKS-A	Groundskeeper I	72,000
PKS-A	Clerk-Laborer	63,000	PKS-A	Groundskeeper II	108,500



2024 Budget of Revenue and Expense

Department	Title Title	Amount	Department	Title Title	Amount
PKS-A	Groundskeeper II	96,000	PKS-A	Laborer I	57,000
PKS-A	Groundskeeper II	84,000	PKS-A	Laborer I	52,500
PKS-A	Labor Supervisor I	111,000	PKS-A	Laborer I	52,500
PKS-A	Labor Supervisor I	105,000	PKS-A	Laborer I	52,500
PKS-A	Labor Supervisor I	103,500	PKS-A	Laborer I	52,500
PKS-A	Laborer I	88,500	PKS-A	Laborer I	51,000
PKS-A	Laborer I	86,000	PKS-A	Laborer II	75,500
PKS-A	Laborer I	72,500	PKS-A	Laborer II	63,000
PKS-A	Laborer I	74,000	PKS-A	Laborer II	66,000
PKS-A	Laborer I	74,000	PKS-A	Laborer II	63,000
PKS-A	Laborer I	72,000	PKS-A	Laborer II	66,000
PKS-A	Laborer I	69,000	PKS-A	Laborer II	63,000
PKS-A	Laborer I	64,500	PKS-A	Laborer II	60,000
PKS-A	Laborer I	64,500	PKS-A	Laborer II	58,500
PKS-A	Laborer I	69,000	PKS-A	Laborer II	64,500
PKS-A	Laborer I	64,500	PKS-A	Laborer II	57,000
PKS-A	Laborer I	58,500	PKS-A	Maintenance Mechanic I	64,500
PKS-A	Laborer I	58,500	PKS-A	Maintenance Mechanic II	69,000
PKS-A	Laborer I	63,000	PKS-A	Maintenance Mechanic Trainee	58,500
PKS-A	Laborer I	58,500	PKS-A	Maintenance Plumber	75,000
PKS-A	Laborer I	58,500	PKS-A	Park Supervisor I	81,500
PKS-A	Laborer I	58,500	PKS-A	Park Supervisor I	85,500
PKS-A	Laborer I	57,000	PKS-A	Park Supervisor II	109,000
PKS-A	Laborer I	58,500	PKS-A	Recreation Aide	67,500
PKS-A	Laborer I	57,000	PKS-A	Recreation Aide	64,500
PKS-A	Laborer I	57,000	PKS-A	Recreation Aide	58,500
PKS-A	Laborer I	58,500	PKS-A	Recreation Aide	60,000
PKS-A	Laborer I	57,000	PKS-A	Recreation Aide	54,000
PKS-A	Laborer I	55,500	PKS-A	Recreation Aide	54,000
PKS-A	Laborer I	54,000	PKS-A	Recreation Aide	52,500
PKS-A	Laborer I	58,500	PKS-A	Rink Guard I	69,000
PKS-A	Laborer I	54,000	PKS-A	Secretary to Commissioner of Parks	67,000
PKS-A	Laborer I	54,000	PKS-A	Storekeeper I	113,500
PKS-A	Laborer I	54,000	PKS-A	Tree Trimmer I	90,000



2024 Budget of Revenue and Expense

Department	Title justine	Amount	Department	Title Title	Amount
DPS	Bay Constable I	81,000	DPS	Public Safety Officer II	82,500
DPS	Bay Constable I	70,500	DPS	Secretary to Commissioner of Public Safety	86,500
DPS	Bay Constable I	78,000	PAD-S	Commissioner of Planning & Development	161,500
DPS	Bay Constable I	75,000	PAD-S	Deputy Comm of Planning & Development	130,500
DPS	Bay Constable I	69,000	PAD-S	Deputy Comm of Planning & Development	143,000
DPS	Bay Constable I	69,000	PAD-S	Duplicating Machine Operator I	90,500
DPS	Bay Constable I	66,000	PAD-S	Plumbing Inspector I	107,500
DPS	Bay Constable I	66,000	PAD-S	Secretary to Comm of Plannning & Development	104,000
DPS	Bay Constable II	120,500	PAD-B	Accounting Assistant I	63,000
DPS	Bay Constable II	104,500	PAD-B	Accounting Assistant II	92,000
DPS	Bay Constable II/M.D.	124,000	PAD-B	Architect	121,500
DPS	Commissioner of Public Safety	162,000	PAD-B	Architectural Drafter	127,500
DPS	Deputy Commissioner of Public Safety	130,500	PAD-B	Architectural Drafter	117,000
DPS	Deputy Commissioner of Public Safety	133,000	PAD-B	Building Inspector I	121,000
DPS	Laborer I	49,500	PAD-B	Building Inspector I	102,000
DPS	Motor Boat Mechanic	78,000	PAD-B	Building Inspector I	116,000
DPS	Public Safety Officer I	54,000	PAD-B	Building Inspector I	73,500
DPS	Public Safety Officer I	96,000	PAD-B	Building Inspector I	72,000
DPS	Public Safety Officer I	72,000	PAD-B	Building Inspector I	75,000
DPS	Public Safety Officer I	72,000	PAD-B	Building Inspector I	75,000
DPS	Public Safety Officer I	70,500	PAD-B	Building Inspector I	72,000
DPS	Public Safety Officer I	67,500	PAD-B	Building Inspector II	126,500
DPS	Public Safety Officer I	67,500	PAD-B	Building Inspector Trainee	96,000
DPS	Public Safety Officer I	69,000	PAD-B	Building Inspector Trainee	60,000
DPS	Public Safety Officer I	69,000	PAD-B	Building Inspector Trainee	58,500
DPS	Public Safety Officer I	64,500	PAD-B	Building Inspector Trainee	58,500
DPS	Public Safety Officer I	89,000	PAD-B	Building Inspector Trainee	58,500
DPS	Public Safety Officer I	73,500	PAD-B	Building Inspector Trainee	57,000
DPS	Public Safety Officer I	63,000	PAD-B	Building Inspector Trainee	57,000
DPS	Public Safety Officer I	58,500	PAD-B	Building Inspector Trainee	57,000
DPS	Public Safety Officer I	60,000	PAD-B	Building Inspector Trainee	57,000
DPS	Public Safety Officer I	60,000	PAD-B	Building Inspector Trainee	57,000
DPS .	Public Safety Officer I	57,000	PAD-B	Building Inspector Trainee	57,000
DPS	Public Safety Officer I	55,500	PAD-B	Building Inspector Trainee	57,000



2024 Budget of Revenue and Expense

	Department	Title	Amount
	PAD-B	Building Plan Examiner I	93,000
	PAD-B	Building Plan Examiner I	78,000
	PAD-B	Building Plan Examiner II	90,000
	PAD-B	Clerk II	78,500
	PAD-B	Clerk Typist I	83,500
	PAD-B	Clerk Typist I	77,000
	PAD-B	Clerk Typist I	69,000
	PAD-B	Clerk Typist I	69,000
	PAD-B	Clerk Typist I	63,000
	PAD-B	Clerk Typist I	54,000
	PAD-B	Clerk Typist I	54,000
Ш	PAD-B	Clerk Typist III	105,000
	PAD-B	Clerk-Laborer	87,500
Ш	PAD-B	Clerk-Laborer	52,500
	PAD-B	Clerk-Laborer	52,500
	PAD-B	Code Enforcement Inspector	100,000
	PAD-B	Fire Inspector	70,500
	PAD-B	Information Technology Specialist I	72,000
Ш	PAD-B	Laborer I	49,500
	PAD-B	Laborer I	67,500
	PAD-B	Laborer I	54,000
	PAD-B	Laborer I	52,500
	PAD-B	Laborer I	61,500
	PAD-B	Laborer II	57,000
	PAD-B	Messenger	61,500
	PAD-B	Planner II	111,000
	PAD-B	Plumbing Inspector I	120,000
	PAD-B	Plumbing Inspector I	70,500
	PAD-B	Plumbing Inspector i	70,500
	PAD-B	Plumbing Inspector I	70,500
	PAD-B	Zoning Inspector I	104,500
	PAD-B	Zoning Inspector I	79,500
	PAD-B	Zoning Inspector I	85,500
	PAD-B	Zoning Inspector I	78,000

Department	Title	Amount
PAD-B	Zoning Inspector I	76,500
PAD-B	Zoning Inspector I	76,500
PAD-B	Zoning Inspector I	75,000
PAD-B	Zoning Inspector I	72,000
PAD-B	Zoning Inspector I	72,000
PAD-B	Zoning Inspector I	72,000
PAD-B	Zoning Inspector I	69,000
PAD-B	Zoning Inspector Trainee	72,000
PAD-B	Zoning Inspector Trainee	64,500
PAD-B	Zoning Inspector Trainee	57,000
PAD-ZBA	Chairperson Zoning Board of Appeals	31,500
PAD-ZBA	Counsel to Zoning Board of Appeals	17,370
PAD-ZBA	Member Zoning Board of Appeals	27,500
PAD-ZBA	Member Zoning Board of Appeals	27,500
PAD-ZBA	Member Zoning Board of Appeals	27,500
PAD-ZBA	Member Zoning Board of Appeals	27,500
PAD-ZBA	Member Zoning Board of Appeals	27,500
PAD-ZBA	Member Zoning Board of Appeals	27,500
PAD-ZBA	Secretary to Zoning Board of Appeals	88,000
IGA-WIA	Community Youth Services Group Worker I	64,500
IGA-WIA	Community Youth Services Group Worker I	64,500
IGA-WIA	Employment and Training Counselor II	110,500
IGA-WIA	Employment and Training Program Coordinator	94,500
IGA-WIA	Employment and Training ProgJob Developer I	79,500
IGA-WIA	Employment and Training Prog Job Developer I	75,000
IGA-WIA	Laborer I	60,000
IGA-WIA	Messenger	88,500
IGA-WIA	Research Aide	87,000
IGA-WIA	Zoning Inspector I	75,000

2024 Budget of Revenue and Expense



EXEMPTION IMPACT REPORT



NYS BOARD OF REAL PROPERTY SERVICES LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 05/19/2023

Taxing Jurisdiction: 28

Fiscal Year Begining: 2024

Town: 3

Total equalized value in taxing jurisdiction: 79,778,258,700

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS - GENERALLY	RPTL 404(1)	186	1,648,965,200	
12350	PUBLIC AUTHORITY - STATE	RPTL 412	180	864,566,800	1.08%
13100	CO - GENERALLY	RPTL 406(1)	999	982,249,300	1.23%
13350	CITY - GENERALLY	RPTL 406(1)	2	3,031,000	0.00%
13500	TOWN - GENERALLY	RPTL 406(1)	546	1,794,332,000	2.25%
13650	VG - GENERALLY	RPTL 406(1)	225	194,530,700	0.24%
13800	SCHOOL DISTRICT	RPTL 408	160	2,353,346,800	2.95%
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	109	229,878,600	0.29%
13970	REGIONAL OTB CORPORATION	RACING L 513	_	6,483,800	0.01%
14000		RPTL 412	6	7,705,500	0.01%
14100	USA - GENERALLY	RPTL 400(1)	19	34,998,500	0.04%
14110	USA - SPECIFIED USES	STATE L 54	6	17,954,000	0.02%
14200	FOREIGN GOVT - EMBASSY	RPTL 418	2	7,506,000	0.01%
18020	MUNICIPAL INDUSTRIAL DEVAGENC	RPTL 412-a	89	753,951,200	0.95%
18080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L	13	102,175,300	0.13%
		52(3)&(5)			
18120	NYS HOUSING FINANCE AGNCY SUBS	P H FI L 45-b,c,	1	1,381,300	%00.0
		53			
19950	MUNICIPAL RAILROAD	RPTL 456	112	55,562,800	%200
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	52	49,003,500	0.06%
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	161	1,571,591,000	1.97%
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	15	159,345,100	0.20%
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	7	5,047,000	0.01%
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	132	314,960,700	0.39%
26100	VETERANS ORGANIZATION	RPTL 452	19	16,290,200	0.02%
26300	INTERDENOMINATIONAL CENTER	RPTL 430	238	1,132,289,400	1.42%
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	75	107,151,100	0.13%
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	63	69,927,500	0.09%
40120	Class one reassessment-Nassau	RPTL 485-B	90893	5,665,656,000	7.10%
41101	VETS EXBASED ON ELIGIBLE FUND	RPTL 458(1)	1746	565,377,452	0.71%
41121	ALT VET-NON-COMBAT - GENERAL	RPTL 458-A	3463	287,828,900	0.36%
41131	ALT VET - COMBAT - GENERAL	RPTL 458-A	2022	281,279,100	0.35%
41141	ALT VET - DISABILITY - GENERAL	RPTL 458-A	637	95,201,100	0.12%
41161	COLD WAR VETERAN		299	23,192,000	0.03%
41163	COLD WAR VETERAN 15%		19	2,356,000	%00.0
41171	COLD WAR VETERAN DISABILITY	RPTL 458-B	67	2,627,000	%00.0
41300	PARAPLEGIC VETS	RPTL 458(3)	9	4,335,000	0.01%
41400	CLERGY	RPTL 460	96	53,432,000	%20.0
41680	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c	008	44,289,300	0.06%
41681	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-C	104	5,153,000	0.01%
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	16	77,001,700	0.10%
41800	PERSONS AGE 65 OR OVER	RPTL 467	1517	322,434,700	0.40%
41900	PHYSICAL I V DISABI FD	RPTI 459	82	6 634 000	0.01%

Taxing Jurisdiction: 28

Fiscal Year Begining: 2024

Town: 3

Total equalized value in taxing jurisdiction: 79,778,258,700

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Number of Total Equalized Value Exemptions (Column E)	Percentage of Value Exempted (Column F)
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	71	16,832,000	0.02%
41980	LOW OR MODERATE INCOME HOUSING	RPTL 421-E	58	4,739,000	0.01%
44110	FIRST-TIME HOMEBUYERS - NEW CO	RPTL 457	2	156,000	%00.0
44111	FIRST-TIME HOMEBUYERS - NEW CO	RPTL 457	2	84,000	%00.0
44210	HOME IMPROVEMENTS	RPTL 421-F	289	8,247,000	0.01%
44220	HOME IMPROVEMENTS NEW	RPTL 421-f	11543	1,167,018,000	1.46%
47600	BUSINESS INV. PROPERTY	RPTL 485-B	19	12,562,300	0.02%
48660	HOUSING DEVELOPMENT FUND CO	PHFIL	1	9,937,500	0.01%
		577,654-a			
48670	REDEVELOPMENT HOUSING CO	PHF1L 125 &	108	228,841,600	0.29%
		127			
		Totals:	116916	21,369,438,952	26.79%