

# TOWN OF OYSTER BAY

NASSAU COUNTY, NEW YORK



## **ANNUAL BUDGET**

For The Year Ending December 31, 2024

# *Town of Oyster Bay*

2024 Budget of Revenue and Expense



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As adopted by Resolutions # 781A-2023 and # 781B-2023  
dated October 24, 2023, in accordance with the Town Law,  
for the fiscal year beginning January 1, 2024 to December 31, 2024.



# *Town of Oyster Bay*

## 2024 Budget of Revenue and Expense

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# *Town of Oyster Bay*

2024 Budget of Revenue and Expense

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**LETTER FROM THE SUPERVISOR**



JOSEPH SALADINO  
SUPERVISOR



OFFICE OF THE TOWN SUPERVISOR  
54 AUDREY AVENUE  
OYSTER BAY, NEW YORK 11771  
(516) 624-6350

October 3, 2023

Dear Neighbors,

We have great news! Despite the national economy experiencing the highest inflation rate in 40 years, this 2024 Proposed Budget continues to sustain the \$1.3 million property tax cut approved by the Town Board for 2018 by implementing a plan that freezes property taxes for the sixth straight year. This tax freeze is once again possible thanks to the spending restraints, efficiencies and debt reduction initiatives put in place by the Town Board since 2017. We are proud to report that the Town Board produced six straight budget surpluses over this same period of time. Although the Town once faced a \$44 million deficit, we now have \$88 million in reserves. As a result, there will be no increase in Town property taxes despite rising interest rates, labor costs and the impact of inflation on the purchase of all goods and services.

Since 2017, we have received eight credit rating upgrades from independent globally-recognized financial firms. In awarding these increases, Moody's Investor Service and Standard & Poor's Global Ratings reported 'continued improvements to the Town's financial position' while also crediting the Town Board for improved budget and cost cutting, stating that 'governance is a key driver of this action.' These credit rating upgrades save you – Town taxpayers – significant money each time the Town bonds for road repaving, sports field improvements and other critical infrastructure upgrades in our parks and facilities. While delivering these important upgrades for the community, this Town Board and my administration have also managed to reduce total Town debt by \$187 million. We have achieved this success by prioritizing projects and watching the bottom line.

Our Town Board continues to keep its promises to ensure fiscal stability while delivering the highest level of services to our residents. This 2024 Proposed Budget continues to build on our overall financial success by containing no gimmicks nor one-shot revenues. Furthermore, the budget is fully-balanced and does not rely on any borrowing for cash-flow purposes.

#### **IMPROVED FINANCES & BUDGET SURPLUSES**

The Town Board and I have successfully turned around a government that once faced financial crisis. Together, we fully eliminated an operating deficit that had reached \$44 million in the past and, in fact, turned that deficit into a \$88 million surplus— all while cutting property taxes. Fiscal responsibility in government is essential to creating a better, stronger, more prosperous community for this and future generations. That is why the 2024 Proposed Budget again freezes property taxes and is steadfast in its commitment to protecting taxpayers while continuing initiatives that enhance the suburban quality of life in our Town. From investing in roadways, parks, pools, beaches and the environment to combatting zombie homes and blights, the Town Board is making our community a better place.

## **WALL STREET CREDIT RATING UPGRADES**

The Town's financial turnaround managed by my administration and the Town Board has been recognized on eight occasions with credit rating upgrades from two independent Wall Street firms. Recently, Standard & Poor's Global Ratings upgraded the credit rating assigned to the Town to "AA-" and Moody's Investor Service reaffirmed the Town's credit rating to "A1." These Wall Street firms have recognized our success in reducing debt by historic amounts, and even awarded upgrades during the COVID pandemic when most local governments were struggling financially.

Further independent evidence of our financial success is proven by the State Comptroller's Office removing the Town of Oyster Bay entirely from its fiscal stress monitoring list. When the State Comptroller republished its stress monitoring list in September 2023, the Town's stress was ranked at zero.

## **CUTTING & FREEZING PROPERTY TAXES**

The 2024 Proposed Budget continues to sustain the property tax cut approved by the Town Board in 2017 by implementing a plan that again freezes property taxes in 2023 for a sixth straight year. Accordingly, nearly \$9.1 million will be back in the pockets of residents rather than in the coffers of government. This taxpayer savings is possible due to our debt reduction initiatives and internal controls which limit new spending.

The 2024 Proposed Budget is balanced and reflects \$18 million in increased expenses while holding the line on taxes. The increased expenses are largely in areas in which we have no control. Health insurance costs, contractual salary charges and skyrocketing interest rates make up the vast majority of the rise on the expense side. We are able to balance out those expenses by increasing non-tax revenues like interest earnings, Local Government Assistance Program funds and many other revenue lines that have been more conservatively-budgeted under this administration. Despite record level inflation, the Town Budget continues to constrain government spending that is under our control while delivering the important services our residents have come to expect and deserve.

## **RECORD BREAKING DEBT REDUCTION**

The Town Board and I accelerated debt service payments and limited new borrowings for capital projects. Before this administration entered office, Town debt had reached a high of \$763 million. My administration reduced that by \$187 million, more than 25%, without raising taxes. This is the largest debt reduction initiative in the Town's 365-year history. The 2024 Proposed Budget continues to pay down Town debt. As a result of the Town Board's approach to debt reduction, 2024 debt service payments will be \$4 million lower than in 2017 when I first took office, helping to alleviate pressure on the operating budget. The reduction would be even greater if it were not for the sharp rise in interest rates seen throughout 2023.

## **ECONOMIC RECOVERY & JOB CREATION**

Data suggests the global economy is already in a moderate slowdown but the odds of a severe recession are climbing each day due to rising interest rates. Our Town Board is prepared to help residents find employment and sharpen their skills. Through our career center, the Town

continues to offer free online resume and job skills services to help residents prepare for workforce re-entry. A group of professional experts offer free startup advice to small businesses. These services are also offered through a Mega Job Fair, offered free to all residents each October. My administration is committed to helping residents, especially those most in need during this current crisis, find meaningful employment opportunities.

To keep our local economy moving forward, the Town Board directed the Department of Planning & Development will launch online building permit applications and accept credit card payments. We also reprioritized the workforce to process building applications at a faster pace. The Town continues to offer many same-day permits, and has eliminated red-tape for businesses to keep outdoor dining open throughout 2024.

This Town Board knows that anti-tax, pro-jobs policies are critical for the future of our economy. Those policies helped attract the corporate headquarters of 1-800-Flowers to Jericho, as well as a Home Depot final destination facility in Hicksville. Furthermore, our policies helped attract a new Amazon distribution facility and hundreds of jobs to Syosset. This facility is significant for our economy as it generates millions in recurring economic activity while bringing new life to a brownfield property that has sat dormant for more than three decades. Dream Car Restorations has found a new home in Plainview, and their automotive skills will be featured on The Discovery Channel.

To keep our downtowns vibrant and storefronts filled, the Town of Oyster Bay is investing money in downtown revitalization initiatives while supporting small businesses and non-profit organizations with Federal grant money. To keep our downtowns vibrant and storefronts filled, this proposed budget invests money in downtown revitalization initiatives while supporting small businesses and non-profit organizations with Federal grant money. In fact, we recently released millions of Federal dollars to small businesses and chambers of commerce to keep them afloat and boost stop local initiatives. We will soon break ground in Hicksville for a 200-unit residential building with retail. We will also break ground next year for public improvement projects throughout the downtown.

### **CONTINUING ON THE RIGHT TRACK!**

In a short period of time, the Town Board and I have turned a multi-million-dollar operational deficit into a \$88 million surplus while cutting property taxes. We earned seven Wall Street credit rating upgrades and the State Comptroller recognized our success. Now, the Town of Oyster Bay is delivering better services than ever before at a cost of only \$144 a month for the average homeowner (less than your monthly cable bill).

Sincerely,



Joseph Saladino  
Town Supervisor

# *Town of Oyster Bay*

2024 Budget of Revenue and Expense



## **SUMMARY OF EXPENSES**



# Town of Oyster Bay

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## 2024 Budget of Revenue and Expense

### Expense Summary by Account Type

Account	Account Description	2022 Actual	2023 Amended	2024 Estimate	2024 Tentative	2024 Preliminary	2024 Adopted
1	Salaries	97,836,723	97,164,405	101,810,315	100,225,285	100,225,285	100,225,285
2	Equipment	251,853	409,130	468,556	397,500	397,500	397,500
4	Contractual	74,086,839	79,033,977	77,900,220	77,287,119	77,287,119	77,287,119
6	Short Term Principal	22,342	25,000	25,000	25,000	25,000	25,000
7	Short Term Interest	1,089,700	-	-	-	-	-
8	Employee Benefits	66,404,215	65,665,800	72,342,800	72,342,800	72,342,800	72,342,800
9	Debt Service	71,962,534	78,220,528	88,157,029	88,157,029	88,157,029	88,157,029
Total		311,654,206	320,518,840	340,703,920	338,434,733	338,434,733	338,434,733

# *Town of Oyster Bay*

2024 Budget of Revenue and Expense



## **SUMMARY OF TAX LEVIES**



# Town of Oyster Bay

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## 2024 Budget of Revenue and Expense Summary of Tax Levies by Fund

Fund	2023 Adopted	2024 Adopted	Increase(Decrease)
General Fund	59,180,168	57,530,132	(1,650,036)
Part Town	99,962	1,089,266	989,304
Highway	50,536,531	50,792,697	256,166
Drainage District #1	1,641,378	1,401,412	(239,966)
Lighting District	3,255,618	3,666,624	411,006
Bethpage Park District	2,402,176	2,517,931	115,755
Glenwood GH Park District	834,491	893,756	59,265
Hix Park District	2,910,971	3,104,184	193,213
Jericho Park District	1,958,078	2,049,746	91,668
LV Park District	278,249	300,706	22,457
Massapequa Park District	5,899,933	6,234,040	334,107
OB Park District	1,245,211	1,332,951	87,740
Plainview Park District	3,011,819	3,257,565	245,746
S Farmingdale Park District	961,113	1,053,013	91,900
Syosset Park District	4,924,608	5,241,806	317,198
Sanitary District	62,961,754	62,891,662	(70,092)
Solid Waste Disposal District	13,487,748	13,557,868	70,120
Public Parking District	9,897,376	8,571,666	(1,325,710)

Total Tax Levy for Town Operations 225,487,184 225,487,025 (159)

Glenwood-Glen Head Water	199,993	199,973	(20)
Bayville Fire Protection	10,660	10,660	-
Glenwood-Glen Head Fire Protection	718,016	718,016	-
Oyster Bay Fire Protection	991,259	991,252	(7)
Plainview Fire Protection	5,000,043	5,000,015	(28)
East Norwich Fire Protection	410,006	410,003	(3)
NE Farmingdale Fire Protection	129,999	129,999	-
Greenvale Fire Protection	41,000	41,000	-

Total Tax Levy for Contractual Services 7,500,976 7,500,918 (58)

Total Tax Levy As Shown on New York State Tax Cap Compliance Form 232,988,160 232,987,943 (217)

## Summary of Tax Levies

### Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2024 Rate-Determining Taxable Valuation</u>	<u>2024 Rate</u>	<u>2024 Levy</u>	<u>2023 Levy</u>
<u>General Fund</u>				
Class One	52,414,557	92.272	48,363,960.04	49,163,935.59
Class Two	4,187,663	17.444	730,495.93	762,975.89
Class Three	5,706,210	23.129	1,319,789.31	1,469,126.66
Class Four	47,072,086	15.117	7,115,887.24	7,784,130.14
	109,380,516		57,530,132.52	59,180,168.28
<u>Part Town</u>				
Building, Zoning, Planning, Mem Day				
Class One	36,806,064	2.328	856,845.17	77,424.81
Class Two	2,975,195	0.478	14,221.43	1,341.17
Class Three	4,408,274	0.635	27,992.54	2,600.49
Class Four	42,839,402	0.444	190,206.94	18,595.71
	87,028,935		1,089,266.08	99,962.18
<u>Highway</u>				
Class One	36,806,064	108.558	39,955,926.96	39,225,851.43
Class Two	2,975,195	22.280	662,873.45	670,262.69
Class Three	4,408,274	29.571	1,303,570.70	1,308,331.02
Class Four	42,839,402	20.706	8,870,326.58	9,332,085.96
	87,028,935		50,792,697.69	50,536,531.10



# Summary of Tax Levies

## Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2024 Rate-Determining Taxable Valuation</u>	<u>2024 Rate</u>	<u>2024 Levy</u>	<u>2023 Levy</u>
<u>Drainage District #1</u>				
Unincorporated Area				
Class One	38,164,643	2.199	839,240.50	938,465.05
Class Two	2,985,267	0.642	19,165.41	24,432.92
Class Three	3,844,610	0.814	31,295.13	37,080.84
Class Four	42,713,779	1.198	511,711.07	641,400.10
	87,708,299		1,401,412.11	1,641,378.91
<u>Lighting District</u>				
Town of Oyster Bay				
Class One	38,164,643	5.753	2,195,611.91	1,861,389.09
Class Two	2,985,267	1.679	50,122.63	48,426.92
Class Three	3,844,610	2.128	81,813.30	73,544.27
Class Four	42,713,779	3.135	1,339,076.97	1,272,257.80
	87,708,299		3,666,624.81	3,255,618.08
<u>Park District</u>				
Bethpage				
Class One	3,938,029	36.796	1,449,037.15	1,321,616.06
Class Two	89,841	31.222	28,050.16	28,321.04
Class Three	474,778	13.509	64,137.76	61,728.06
Class Four	4,678,832	20.875	976,706.18	990,511.69
	9,181,480		2,517,931.25	2,402,176.85

## Summary of Tax Levies

### Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2024 Rate-Determining Taxable Valuation</u>	<u>2024 Rate</u>	<u>2024 Levy</u>	<u>2023 Levy</u>
<u>Park District</u>				
Glenwood/Glen Head				
Class One	1,759,778	36.263	638,148.30	581,054.18
Class Two	333,602	12.597	42,023.84	42,488.07
Class Three	172,113	23.180	39,895.79	37,752.32
Class Four	1,018,522	17.053	173,688.56	173,197.32
	3,284,015		893,756.49	834,491.89
<u>Park District</u>				
Hicksville				
Class One	5,348,545	27.177	1,453,574.07	1,286,719.53
Class Two	248,728	10.451	25,994.56	26,634.65
Class Three	491,785	10.448	51,381.70	47,879.64
Class Four	9,020,322	17.441	1,573,234.36	1,549,738.05
	15,109,380		3,104,184.69	2,910,971.87
<u>Park District</u>				
Jericho				
Class One	2,418,365	39.163	947,104.28	843,871.50
Class Two	599,408	11.572	69,363.49	70,234.94
Class Three	258,230	13.870	35,816.50	34,292.64
Class Four	4,791,805	20.816	997,462.13	1,009,679.51
	8,067,808		2,049,746.40	1,958,078.59

## Summary of Tax Levies

### Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2024 Rate-Determining Taxable Valuation</u>	<u>2024 Rate</u>	<u>2024 Levy</u>	<u>2023 Levy</u>
<u>Park District</u>				
Locust Valley				
Class One	687,424	28.475	195,743.98	176,143.51
Class Two	29,777	4.964	1,478.13	1,458.68
Class Three	445,261	4.882	21,737.64	19,995.62
Class Four	704,592	11.602	81,746.76	80,651.52
	1,867,054		300,706.51	278,249.33
<u>Park District</u>				
Massapequa				
Class One	8,683,095	51.659	4,485,600.05	4,117,153.47
Class Two	307,437	6.805	20,921.09	23,172.90
Class Three	394,158	14.739	58,094.95	57,236.89
Class Four	5,616,796	29.722	1,669,424.11	1,702,369.99
	15,001,486		6,234,040.20	5,899,933.25
<u>Park District</u>				
Oyster Bay				
Class One	865,293	80.808	699,225.97	620,579.84
Class Two	401,740	29.522	118,601.68	116,810.13
Class Three	115,399	22.120	25,526.26	23,740.86
Class Four	1,375,158	35.603	489,597.50	484,080.56
	2,757,590		1,332,951.41	1,245,211.39

## Summary of Tax Levies

### Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2024 Rate-Determining Taxable Valuation</u>	<u>2024 Rate</u>	<u>2024 Levy</u>	<u>2023 Levy</u>
<u>Park District</u>				
Plainview Old Bethpage				
Class One	5,343,424	38.076	2,034,562.12	1,787,145.73
Class Two	0	-	-	-
Class Three	537,797	13.512	72,667.13	69,049.79
Class Four	5,631,724	20.426	1,150,335.94	1,155,624.37
	11,512,945		3,257,565.19	3,011,819.89
<u>Park District</u>				
South Farmingdale				
Class One	1,913,701	45.875	877,910.33	789,428.50
Class Two	13,487	13.462	1,815.62	1,816.62
Class Three	232,762	18.680	43,479.94	41,079.50
Class Four	681,369	19.051	129,807.61	128,788.94
	2,841,319		1,053,013.50	961,113.56
<u>Park District</u>				
Syosset				
Class One	6,615,884	45.769	3,028,023.95	2,693,106.34
Class Two	493,316	13.023	64,244.54	66,425.38
Class Three	660,715	15.515	102,509.93	97,580.96
Class Four	8,754,717	23.382	2,047,027.93	2,067,495.71
	16,524,632		5,241,806.35	4,924,608.39

## Summary of Tax Levies

### Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2024 Rate-Determining Taxable Valuation</u>	<u>2024 Rate</u>	<u>2024 Levy</u>	<u>2023 Levy</u>
<u>Sanitary District</u>				
Garbage District #1				
Class One	29,380,968	121.809	35,788,663.31	35,957,691.39
Class Two	1,683,667	47.838	805,432.62	798,854.65
Class Three	0	-	-	-
Class Four	31,956,840	53.881	17,218,664.96	17,035,983.93
	63,021,475		53,812,760.89	53,792,529.97
<u>Sanitary District</u>				
Garbage District #2				
Class One	4,956,950	121.809	6,038,011.23	6,129,194.86
Class Two	1,237,559	10.981	135,896.35	136,176.10
Class Three	0	-	-	-
Class Four	3,906,504	74.363	2,904,993.57	2,903,853.45
	10,101,013		9,078,901.15	9,169,224.41
<u>Solid Waste Disposal District</u>				
Town of Oyster Bay				
Class One	40,266,778	20.861	8,400,052.56	7,989,012.24
Class Two	3,592,585	6.946	249,540.95	270,427.05
Class Three	0	-	-	-
Class Four	43,328,696	11.328	4,908,274.68	5,228,308.84
	87,188,059		13,557,868.19	13,487,748.13

## Summary of Tax Levies

### Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2024 Rate-Determining Taxable Valuation</u>	<u>2024 Rate</u>	<u>2024 Levy</u>	<u>2023 Levy</u>
<u>Public Parking District</u>				
Unincorporated Area				
Class One	38,164,643	13.449	5,132,762.84	5,658,340.26
Class Two	2,985,267	3.924	117,141.88	147,241.25
Class Three	3,844,610	4.975	191,269.35	223,574.59
Class Four	42,713,779	7.329	3,130,492.86	3,868,220.34
	87,708,299		8,571,666.93	9,897,376.44
<u>Water District</u>				
Glenwood/Glen Head				
Class One	1,447,213	9.216	133,375.15	129,205.68
Class Two	333,602	3.141	10,478.44	11,314.47
Class Three	148,275	7.936	11,767.10	11,954.01
Class Four	1,225,896	3.618	44,352.92	47,519.63
	3,154,986		199,973.61	199,993.79
<u>Fire Protection District</u>				
Bayville				
Class One	58	1,053.650	611.12	546.22
Class Two	0	-	-	-
Class Three	10,821	5.895	637.90	539.07
Class Four	10,473	89.861	9,411.14	9,574.76
	21,352		10,660.16	10,660.05

## Summary of Tax Levies

### Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2024 Rate-Determining Taxable Valuation</u>	<u>2024 Rate</u>	<u>2024 Levy</u>	<u>2023 Levy</u>
<u>Fire Protection District</u>				
Glenwood/Glen Head				
Class One	1,676,936	29.639	497,027.06	483,755.62
Class Two	333,602	10.422	34,768.00	37,552.25
Class Three	173,544	19.134	33,205.91	33,571.03
Class Four	1,084,525	14.109	153,015.63	163,137.23
	3,268,607		718,016.60	718,016.13
<u>Fire Protection District</u>				
Oyster Bay				
Class One	865,293	60.093	519,980.52	494,017.48
Class Two	401,740	21.955	88,202.02	92,988.55
Class Three	115,399	16.450	18,983.14	18,899.19
Class Four	1,375,158	26.476	364,086.83	385,354.28
	2,757,590		991,252.51	991,259.50
<u>Fire Protection District</u>				
Plainview				
Class One	5,500,999	56.757	3,122,202.00	2,966,234.86
Class Two	0	-	-	-
Class Three	537,797	19.714	106,021.30	108,966.26
Class Four	5,778,840	30.660	1,771,792.34	1,924,841.88
	11,817,636		5,000,015.64	5,000,043.00

# Summary of Tax Levies

## Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2024 Rate-Determining Taxable Valuation</u>	<u>2024 Rate</u>	<u>2024 Levy</u>	<u>2023 Levy</u>
<u>Fire Protection District</u>				
East Norwich				
Class One	617,218	43.930	271,143.87	262,833.76
Class Two	467,931	12.493	58,458.62	62,755.59
Class Three	60,780	21.759	13,225.12	13,577.07
Class Four	356,066	18.866	67,175.41	70,839.90
	1,501,995		410,003.02	410,006.32
<u>Fire Protection District</u>				
Northeast Farmingdale				
Class One	68,631	176.755	121,308.72	119,945.54
Class Two	0	-	-	-
Class Three	0	-	-	-
Class Four	33,461	25.973	8,690.83	10,054.09
	102,092		129,999.55	129,999.63
<u>Fire Protection District</u>				
Greenvale				
Class One	75,492	53.934	40,715.86	40,683.68
Class Two	0	-	-	-
Class Three	0	-	-	-
Class Four	964	29.490	284.28	317.01
	76,456		41,000.14	41,000.69



## Summary of Tax Levies

### Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2024 Rate-Determining Taxable Valuation</u>	<u>2024 Rate</u>	<u>2024 Levy</u>	<u>2023 Levy</u>
<u>Park District</u>				
Hempstead/Oyster Bay Joint Pool				
Class One	1,126,514	66.321	747,115.35	741,694.44
Class Two	0	-	-	-
Class Three	0	-	-	-
Class Four	156,066	33.888	52,887.65	58,298.08
	1,282,580		800,003.00	799,992.52
<u>Sanitary District</u>				
Glenwood/Glen Head				
Class One	1,318,244	76.209	1,004,620.57	965,359.75
Class Two	333,602	27.926	93,161.69	98,646.17
Class Three	0	-	-	-
Class Four	939,802	38.511	361,927.15	381,329.97
	2,591,648		1,459,709.41	1,445,335.89
<u>Sanitary District</u>				
Syosset				
Class One	501,908	82.598	414,565.97	421,322.99
Class Two	0	-	-	-
Class Three	0	-	-	-
Class Four	507,152	40.896	207,404.88	239,431.52
	1,009,060		621,970.85	660,754.51

## Summary of Tax Levies

### Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2024 Rate-Determining Taxable Valuation</u>	<u>2024 Rate</u>	<u>2024 Levy</u>	<u>2023 Levy</u>
<u>Sewer District</u>				
Oyster Bay				
Class One	931,875	270.070	2,516,714.81	2,251,621.38
Class Two	401,740	95.884	385,204.38	382,920.14
Class Three	122,854	82.096	100,858.22	94,919.43
Class Four	1,132,809	116.839	1,323,562.71	1,318,933.05
	2,589,278		4,326,340.12	4,048,394.00
<u>Water District</u>				
Bethpage & Extension				
Class One	3,290,250	167.265	5,503,436.66	5,379,486.53
Class Two	83,926	83.543	70,114.30	76,314.83
Class Three	474,778	165.865	787,490.53	811,217.33
Class Four	3,209,972	68.102	2,186,055.13	2,367,610.43
	7,058,926		8,547,096.62	8,634,629.12
<u>Water District</u>				
Hicksville				
Class One	5,179,983	64.199	3,325,497.29	3,076,861.40
Class Two	248,728	24.709	61,458.20	65,817.93
Class Three	491,785	24.712	121,529.91	118,361.63
Class Four	8,857,887	41.258	3,654,587.02	3,762,584.10
	14,778,383		7,163,072.42	7,023,625.06

## Summary of Tax Levies

### Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2024 Rate-Determining Taxable Valuation</u>	<u>2024 Rate</u>	<u>2024 Levy</u>	<u>2023 Levy</u>
<u>Water District</u>				
Jericho				
Class One	15,783,831	40.306	6,361,830.92	4,530,539.05
Class Two	1,560,655	9.797	152,897.37	105,430.01
Class Three	1,300,239	45.655	593,624.12	472,993.76
Class Four	14,593,428	16.460	2,402,078.25	1,662,867.67
	33,238,153		9,510,430.66	6,771,830.49
<u>Water District</u>				
Locust Valley				
Class One	2,229,768	92.850	2,070,339.59	1,725,386.65
Class Two	33,722	15.690	5,290.98	4,900.27
Class Three	488,526	23.120	112,947.21	98,056.77
Class Four	965,290	34.988	337,735.67	312,711.05
	3,717,306		2,526,313.45	2,141,054.74
<u>Water District</u>				
Massapequa				
Class One	6,302,732	30.717	1,936,010.19	1,855,718.10
Class Two	29,379	40.753	11,972.82	8,790.00
Class Three	302,219	18.497	55,901.45	56,628.48
Class Four	2,409,377	14.275	343,938.57	364,846.40
	9,043,707		2,347,823.03	2,285,982.98

## Summary of Tax Levies

### Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2024 Rate-Determining Taxable Valuation</u>	<u>2024 Rate</u>	<u>2024 Levy</u>	<u>2023 Levy</u>
<u>Water District</u>				
Oyster Bay				
Class One	1,451,496	51.506	747,607.53	659,063.10
Class Two	401,740	16.018	64,350.71	62,511.35
Class Three	123,485	13.798	17,038.46	15,672.90
Class Four	1,387,853	19.857	275,585.97	268,754.40
	3,364,574		1,104,582.67	1,006,001.75
<u>Water District</u>				
Oyster Bay Direct Assessment				
Class One				2,813.00
Class Two				
Class Three				
Class Four				
	-		-	2,813.00
<u>Water District</u>				
Plainview				
Class One	5,438,130	67.690	3,681,070.20	3,400,681.57
Class Two	0	-	-	-
Class Three	537,797	23.668	127,285.79	127,209.57
Class Four	5,992,848	36.419	2,182,535.31	2,305,487.98
	11,968,775		5,990,891.30	5,833,379.12

## Summary of Tax Levies

### Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2024 Rate-Determining Taxable Valuation</u>	<u>2024 Rate</u>	<u>2024 Levy</u>	<u>2023 Levy</u>
<u>Water District</u>				
South Farmingdale & Extension				
Class One	5,090,860	67.469	3,434,752.33	3,217,809.26
Class Two	19,402	16.293	3,161.17	2,929.76
Class Three	232,762	84.107	195,769.14	199,744.39
Class Four	1,888,666	25.008	472,317.59	435,507.82
	7,231,690		4,106,000.23	3,855,991.23
<u>Water District</u>				
Hicksville Bloomingdale Extension				
Class One	365,995	63.689	233,098.56	214,459.43
Class Two	0	-	-	-
Class Three	0	-	-	-
Class Four	1,348,179	44.326	597,593.82	613,265.00
	1,714,174		830,692.38	827,724.43

Summary of Tax Levies  
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2024 Rate-Determining Taxable Valuation</u>	<u>2024 Rate</u>	<u>2024 Levy</u>	<u>2023 Levy</u>
<u>Fire District</u>				
Bethpage				
Class One	3,938,029	60.143	2,368,448.78	2,261,659.26
Class Two	89,841	51.243	46,037.22	48,666.00
Class Three	474,778	22.170	105,258.28	106,067.44
Class Four	4,678,832	34.260	1,602,967.84	1,701,973.74
	9,181,480		4,122,712.12	4,118,366.44
<u>Fire District</u>				
Farmingdale				
Class One	1,932,497	79.213	1,530,788.85	1,400,930.11
Class Two	13,487	23.498	3,169.18	3,215.85
Class Three	232,762	32.610	75,903.69	72,729.83
Class Four	935,179	34.075	318,662.24	321,375.95
	3,113,925		1,928,523.96	1,798,251.74
<u>Fire District</u>				
Hicksville				
Class One	5,304,648	67.475	3,579,311.24	3,278,834.40
Class Two	248,728	25.970	64,594.66	68,468.92
Class Three	491,785	25.961	127,672.30	123,075.29
Class Four	8,986,743	43.358	3,896,472.03	3,970,742.81
	15,031,904		7,668,050.23	7,441,121.42

Summary of Tax Levies  
Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2024 Rate-Determining Taxable Valuation</u>	<u>2024 Rate</u>	<u>2024 Levy</u>	<u>2023 Levy</u>
<u>Fire District</u>				
Jericho				
Class One	3,110,970	79.531	2,474,185.55	2,289,677.53
Class Two	599,408	21.958	131,618.01	137,633.16
Class Three	381,304	25.335	96,603.37	97,325.29
Class Four	4,875,237	39.382	1,919,965.84	2,007,033.19
	8,966,919		4,622,372.77	4,531,669.17
<u>Fire District</u>				
Locust Valley				
Class One	2,246,430	120.417	2,705,083.61	2,607,268.37
Class Two	33,722	20.372	6,869.85	7,361.21
Class Three	489,217	30.005	146,789.56	147,434.20
Class Four	965,290	45.418	438,415.41	469,653.52
	3,734,659		3,297,158.43	3,231,717.30
<u>Fire District</u>				
Massapequa				
Class One	8,677,645	73.359	6,365,833.60	6,062,905.12
Class Two	332,796	11.141	37,076.80	41,130.01
Class Three	599,790	35.890	215,264.63	217,345.61
Class Four	5,325,720	42.661	2,272,005.41	2,394,520.71
	14,935,951		8,890,180.44	8,715,901.45

## Summary of Tax Levies

### Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2024 Rate-Determining Taxable Valuation</u>	<u>2024 Rate</u>	<u>2024 Levy</u>	<u>2023 Levy</u>
<u>Fire District</u>				
North Massapequa				
Class One	2,617,147	122.037	3,193,887.68	3,091,782.32
Class Two	0	-	-	-
Class Three	0	-	-	-
Class Four	832,125	53.012	441,126.11	475,243.92
	3,449,272		3,635,013.79	3,567,026.24
<u>Fire District</u>				
Syosset				
Class One	7,366,040	69.920	5,150,335.17	4,798,931.71
Class Two	493,316	19.190	94,667.34	102,388.92
Class Three	664,987	23.335	155,174.72	154,550.99
Class Four	8,842,539	34.335	3,036,085.77	3,207,340.58
	17,366,882		8,436,263.00	8,263,212.20
<u>Fire Hydrant Rental</u>				
Locust Valley Hydrant Rental				
Class One	2,229,768	1.666	37,147.93	35,613.38
Class Two	33,722	0.282	95.10	101.30
Class Three	488,526	0.415	2,027.38	2,024.06
Class Four	965,290	0.628	6,062.02	6,456.35
	3,717,306		45,332.43	44,195.09



# Summary of Tax Levies

## Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2024 Rate-Determining Taxable Valuation</u>	<u>2024 Rate</u>	<u>2024 Levy</u>	<u>2023 Levy</u>
<u>Library District</u>				
Gold Coast				
Class One	2,232,608	41.651	1,216,288.34	1,016,945.93
Class Two	283,223	6.328	21,110.33	20,564.74
Class Three	211,108	86.598	175,516.83	155,410.16
Class Four	1,325,442	12.423	185,594.28	173,190.35
	4,052,381		1,598,509.78	1,366,111.19

*Town of Oyster Bay*  
2024 Budget of Revenue and Expense



**GENERAL FUND**



# Town of Oyster Bay

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## 2024 Budget of Revenue and Expense

Fund: A Description: General  
Function: 0001 Description: Revenue

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	60,137,274	59,180,168	28,949,303	59,530,568	57,529,668	57,529,668	57,530,132
01081	Other Payments In Lieu of Taxes	1,964,707	1,800,328	1,089,955	2,500,000	2,500,000	2,500,000	2,500,000
01090	Interest & Penalties On Real Prop	1,689,347	1,700,000	310,843	3,000,000	3,000,000	3,000,000	3,000,000
01170	Franchise Fees	5,113,254	5,300,000	729,714	5,000,000	5,000,000	5,000,000	5,000,000
01255	Town Clerk Fees	486,574	500,000	268,307	500,000	500,000	500,000	500,000
01265	Town Attorney Fees	10,407	20,000	5,919	20,000	20,000	20,000	20,000
01289	Other General Departmental Incc	8,850	6,000	8,650	10,000	10,000	10,000	10,000
01550	Public Pound Charges, Dog Contr	9,356	5,000	4,454	10,000	10,000	10,000	10,000
02001	Park And Recreational Charges	275,101	200,000	234,934	250,000	250,000	250,000	250,000
02001	Park And Recreational Charges	1,675,595	1,500,000	1,288,624	2,000,000	2,000,000	2,000,000	2,000,000
02012	Recreational Concessions	1,369,427	1,150,000	329,861	1,400,000	1,400,000	1,400,000	1,400,000
02025	Special Recreational Facility Char	3,865,426	4,000,000	2,021,092	4,000,000	4,000,000	4,000,000	4,000,000
02025	Special Recreational Facility Char	221,845	200,000	48,343	200,000	200,000	200,000	200,000
02025	Special Recreational Facility Char	675,712	700,000	668,799	700,000	700,000	700,000	700,000
02189	Other Home & Community Servid	538,269	400,000	202,565	500,000	500,000	500,000	500,000
02210	General Services, Inter Governme	29,625	5,000	2,500	5,000	5,000	5,000	5,000
02268	Dog Control Services, Other Gove	418	200	74	200	200	200	200
02389	Misc Home and Community Servi	10,580,804	16,000,000	4,903,394	16,000,000	16,000,000	16,000,000	16,000,000
02401	Interest And Earnings	641,715	100,505	-	2,992,300	4,370,269	4,370,269	4,369,805
02410	Rental of Real Property	332,978	200,000	121,731	400,000	400,000	400,000	400,000
02410	Rental of Real Property	1,750,528	1,200,000	798,461	2,000,000	2,000,000	2,000,000	2,000,000
02414	Rental of Equipment	39,125	30,000	23,325	30,000	30,000	30,000	30,000
02414	Rental of Equipment	629	5,000	-	5,000	5,000	5,000	5,000
02530	Games of Chance	130	150	50	150	150	150	150
02540	Bingo Licenses	338	300	8	300	300	300	300
02544	Dog Licenses	11,041	12,000	3,395	12,000	12,000	12,000	12,000
02560	Street Opening Permits	371,500	250,000	136,600	250,000	250,000	250,000	250,000
02610	Fines And Forfeited Bail	353,741	150,000	183,321	300,000	300,000	300,000	300,000
02611	Fines & Pen	135	500	50	100	100	100	100
02650	Sales of Scrap & Excess Materials	97,265	1,000	126,450	100,000	100,000	100,000	100,000
02665	Sales of Equipment	-	1,000	-	500	500	500	500
02680	Insurance Recoveries	177,374	10,000	91,713	100,000	100,000	100,000	100,000
02701	Refunds of Prior Year's Expenditu	197,361	10,000	8,501	10,000	10,000	10,000	10,000
02750	AIM Related Payments	-	1,682,422	-	1,682,422	1,682,422	1,682,422	1,682,422

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
02770	Miscellaneous Revenue	358,970	100,000	268,091	200,000	200,000	200,000	200,000
02770	Miscellaneous Revenue	35,029	20,000	37,636	20,000	20,000	20,000	20,000
02801	Interfund Revenues	33,650,982	31,979,334	17,218,629	35,022,072	35,037,559	35,037,559	35,037,559
02801	Interfund Revenues	405,251	400,000	184,000	400,000	400,000	400,000	400,000
03005	State Aid	17,451,770	14,000,000	-	14,000,000	14,000,000	14,000,000	14,000,000
03490	State Aid	154,589	100,000	115,077	100,000	100,000	100,000	100,000
03820	State Aid	65,000	65,000	-	-	-	-	-
	Totals	144,747,443	142,983,907	60,384,367	153,250,612	152,643,168	152,643,168	152,643,168

## *Office of the Town Board*

The Town Board, comprised of the Supervisor and six Councilmembers, is the legislative body of Town of Oyster Bay government. The Board has jurisdiction over all matters pertaining to the operation of the Town, exclusive of incorporated villages, and exercises this authority in the form of local laws, ordinances and resolutions. The Town Board conducts regularly scheduled public meetings on matters relating to zoning, public policy and budget matters. Its principal duty is to regulate land-use within the Town in such a way that it advances the health, safety and welfare of the Town residents.

The Supervisor and the Councilmembers are elected on a Town-wide basis. The Supervisor serves a two-year term. Council members are elected to four-year terms, which expire in such a way that on any given Election Day, no more than three full councilmanic terms of office will be decided. In the event the Supervisor or a Councilmember leaves office prior to completion of a full term, the Town Board appoints a replacement to ensure full representation of residents. That person serves until the next regularly scheduled election, at which time voters elect an individual to serve the remainder of the term.

### **PUBLIC INFORMATION DIVISION**

The Public Information Office, a division of the Town Board, is the Town's press office. The primary function of the office is to inform Town residents about the availability of services and programs through news releases, brochures, pamphlets, radio, television and publication of various Town materials and Town Calendar. The Public Information Office services media in the New York metropolitan area, including approximately 20 weekly newspapers, several daily newspapers and all radio and television stations. Additionally, the Office services online media sources, Long Island trade journals, periodicals and national media. Pamphlets and brochures, available for free at Town facilities and on the Town's consistently updated website and social media outlets, furnish residents with information about Town programs and services.

[illegible]

## *Office of the Supervisor*

The Supervisor is the chief elected officer and treasurer of the Town and serves on the Town Board with six elected Town Councilmembers. The Town Board is the legislative body of Town of Oyster Bay government. The Board has jurisdiction for all matters pertaining to the operation of the Town, exclusive of incorporated villages, and exercises this authority in the form of local laws, ordinances and resolutions. As head of the administrative branch of Town government, the Supervisor is responsible for implementing, executing and enforcing all legislative actions of the Town Board and for the preparation, evaluation and recommendation of reports, information and material for Town Board action. The management of all departments and agencies is subject to the Supervisor's direction, and the Supervisor is the legal representative and chief spokesperson for the Town. Using estimates submitted to by departments, the Supervisor annually prepares the tentative budget of the Town and submits it to the Town Board.

[illegible]



## *Office of the Comptroller*

The Office of the Comptroller carries out a wide range of functions, mostly pertaining to the Town's financial operations. This includes maintaining accounting records, administering financial transactions, developing and maintaining financial policies and procedures, overseeing payroll, accounts receivable and payable and compiling financial reports for the Town Board. The Office of the Comptroller also provides fiscal oversight to ensure that all Town Departments operate in accordance with the Procurement Policy and Budget set forth by the Town Board. The Office of the Comptroller is comprised of five divisions: Accounts Payable, Accounts Receivable, Internal Audit, Payroll and Information Technology. Each of these divisions are comprised of a division head who oversees daily operations and reports to the Comptroller/Deputy Comptroller. All divisions coordinate and respond to Freedom of Information Requests, review docket items for conformance to policy and eventual Town Board adoption, assist and coordinate the quarterly and end of year accounting reports as needed to facilitate the filing of the various required financial reports.

### **ACCOUNTS PAYABLE DIVISION**

The Accounts Payable division is responsible for the auditing and processing of all town claims for payment; review and maintain bids and contracts for all town departments; provides guidance and oversight to all departments on procurement policy procedures. Further, offers assistance and oversight support to departments pertaining to the use of budget funds and expenses; prepares draft financial summary report for Town Board meetings; researches and responds to vendors on all payment queries.

### **ACCOUNTS RECEIVABLE DIVISION**

The Accounts Receivables division handles all accounting, reconciling, and necessary investigations of all monies received by the Town; coordinates monthly invoicing to all accounts that have accrued fees due the Town (sidewalk arrears, gas and diesel, county and state agency fees, outside contractors/vendors, other municipalities, etc.); reconciles all receivable sub-ledgers on a monthly basis including investigations of any discrepancies and the resolutions there of. In addition, insures accurate recording of fees received throughout the Town by verifying all entries to the general ledger.

### **INTERNAL AUDIT DIVISION**

The Internal Audit division performs field audits of books, records, operating procedures, etc. of Town Departments; makes evaluations and recommendations regarding internal control and operating procedures; prepares independent diversified audits of agencies, departments, divisions and programs of the Town; prepares and files the TOB Annual Financial Report (AFR); assists independent auditors with the preparation and filing of the Comprehensive Annual Financial Report (CAFR); instructs, assists and recommends to accountants, bookkeepers and clerical personnel, of other departments, in proper procedures in accounting practices, filing of reports and standard operating procedures.

### **PAYROLL DIVISION**

The Payroll division coordinates the bi-weekly payroll processing of all full-time, part-time and seasonal employees. In addition, payroll is responsible for the reporting and payment of withholding taxes, retirement contributions, garnishments and voluntary deductions. Further, handles in-house coordination of reconciliation processing and distribution of all town employees' annual W-2 form as well as monitors and maintains Town's attendance system and records.



## *Receiver of Taxes*

The Office of the Receiver of Taxes handles the billing of property taxes on more than 100,000 parcels of land in the Town and acts as a collection agency for the State (Supreme Court), County, Town, special district and school district taxes based upon budgets adopted by the respective municipal authorities. In addition to the billing and receiving, the Tax Office has the responsibility of maintaining records and maps of each parcel of land in the Town. The Tax Office notifies all residents of tax due dates via email, press releases and legal notices. All supplies such as tax bills, receipts, postcards and envelopes are ordered as necessary. The Office maintains offices in Town Hall North, Town Hall South, and the Hicksville Parking Structure. There are two Divisions, The Division of Accounting and the Division of Billing.

### **DIVISION OF ACCOUNTING**

The Division of Accounting administers, manages, supervises and maintains accounting records over the collection of property taxes throughout the Town of Oyster Bay as levied by warrant and disbursement of all taxes. This Division administers the online payment system, daily bookkeeping tasks, processing of all tax payments made in person, through the mail, or online. It also processes apportionment of parcels, any adjustments in taxable value of properties while the department is in possession of either the general tax levy or the school tax levy. These adjustments may be deemed necessary for various reasons, such as legislative resolutions, and judicial consent orders and judgments.

### **DIVISION OF BILLING**

The Division of Billing administers, manages, supervises and processes all the billing of all school and general taxes of property owners throughout the Town of Oyster Bay. The Billing Section's responsibility is generating Statements of Taxes and Receipts of Taxes for all taxable parcels within the Town of Oyster Bay. The Billing Section holds the responsibility of maintaining accurate records of taxpayers and appropriate mailing addresses. Changes in ownership and/or the party responsible for tax payments continuously occur throughout the year. All tax payments received through the mail must be inspected and approved prior to processing. This Division also provides customer service to all taxpayers in person and on the telephone and through the mail. Accurate and up to date Official Nassau County Tax Maps are maintained.

[illegible]

## *Department of the Inspector General*

The 2018 Proposed Budget included the creation of a new Town Department, which the Saladino administration pledged to residents as part of ongoing efforts to enhance transparency and ethics in the Town of Oyster Bay. The Inspector General position is responsible for overseeing all aspects of the Town's contracting processes.

The Inspector General is charged with standardizing the Town's purchasing and contract administration; monitoring compliance with all applicable procurement guideline policies, and requirements of federal, state and local laws; providing technical expertise to ensure all contracts, requests for proposals and bid solicitations are posted on the Town's website, and expanding the Town's access to municipal and state electronic systems to verify the qualifications and standing of potential contractors.

[illegible]

## *Office of the Town Clerk*

The Office of the Town Clerk provides many direct services to Oyster Bay residents. The Oyster Bay Town Clerk is the Registrar of Vital Statistics, Public Access Officer, Recording Secretary, Records Management Officer, Filing Officer, Licensing Commissioner and Election Coordinator with offices in Oyster Bay and Massapequa. As designated License Commissioner for TOBAY our office has the authority to suspend or revoke such licenses if the situation warrants.

As Registrar of Vital Statistics, Town Hall North maintains a complete and accurate recording of all births and deaths within the Town. By Resolution the Town Clerk serves as Marriage Officer and performs wedding ceremonies.

The office is custodian of all Town records, responsible for active files, storage, and disposition of inactive records and the careful maintenance of archival material. We are responsible for the safekeeping of Town historical and legal documents including the original First Purchase Deed drawn in 1653. As administrator of FOIL such records are available to Oyster Bay residents by requests to the Town Clerk.

The office is responsible for Minute Books, the official record of the activities of Town government. The resulting volumes are retained permanently for legal and historic purposes.

The office serves as a United States Passport Acceptance facility. Citizens may apply for their Passports at both offices and the staff is trained to assist with special needs.

Permits issued by the Clerks Office include parking, shellfish, waste removal and senior citizen beach permits. Licenses issued include dog, hunting and fishing, peddlers/vendors, taxi and tow cars, and bingo and games of chance.

Vital Statistics provide birth certificates, marriage licenses and death transcripts.

[illegible]



## *Office of the Town Attorney*

The Town Attorney serves as counsel for the Town Board and all of the Town officers in their official capacity and is the legal counsel and representative of the Town Board in all proceedings, undertakings or activities in which the Town Board or the Town of Oyster Bay is involved in.

The Office is comprised of the General Services, Law, and Litigation Divisions. While certain attorneys work on matters exclusively within certain Divisions, attorneys are expected to handle any and all matters. Generally, the Office is responsible to:

- Render legal advice to all town departments, agencies and offices, as well as to special boards established by the Town Board.
- Prepare and process the execution of all leases and land acquisitions on behalf of the town and special districts, whether the same be acquired by condemnation, purchase or gift. It shall be responsible for all of the proceedings regarding condemnation.
- Approve, prepare and process the execution of all contracts entered into by the town, including the approval of the notice to bidders, specifications, contract documents, insurance and bonds, where required. It shall supervise the execution and review of contracts and the preparation of related resolutions and the rendering of legal advice and assistance during the term of the contract.
- Approve insurance policies and bonds obtained on behalf of the town for certain departments and commissioner districts, where applicable and also the processing and approval of bonds and/or insurance policies required to be filed pursuant to ordinance, such as plumbers, electricians and road-opening permits.
- Prepare, review and recommend all town ordinances and local laws and amendments thereto, and related public notices and resolutions.
- Perform such legal research and assist or prepare legal opinions.
- Review all petitions and exhibits for changes of zone or special use permits, including preparation of Public notices and related resolutions.
- Represent the Town Attorney's Office at all Town Board public hearings.
- Review all applications and petitions in relation to special and commissioner district improvements or extensions, including preparation of related public notices, resolutions, orders and other required documents.
- Process and undertake all disciplinary proceedings.
- Represent the Town Board in collective bargaining and personnel issues as directed by the Town Attorney.
- Prepare and try all litigation matters instituted by or against the town in all courts.
- Prosecute all violations of town ordinances and local laws.
- Institute or defend tort claims involving the town not covered by insurance or where the town seeks direct reimbursement.
- Prepare, process and file all necessary pleadings, motions, briefs, memoranda of law, etc., and shall investigate, examine, evaluate and process all evidentiary matters and witnesses in related legal proceedings.



## *Department of Human Resources*

The Department of Human Resources contains three divisions: Personnel; Labor Management Relations; and Insurance and Employee Benefits. The Commissioner's Office directs the training for the Workplace Violence Policy, Non-Discrimination & Anti-Harassment Policy, and the Hazardous Communications/Right-to-Know Policy as well as for the newly instituted Ethics laws and guidelines. The Commissioner's Office directs and oversees all operations of the Department.

### **DIVISION OF PERSONNEL**

The Division of Personnel maintains the records of 1,000 full-time Town of Oyster Bay employees and serves as liaison to the Nassau County Civil Service Commission. The Division is responsible for the accurate and complete reporting of all Employee records. This encompasses all procedures involved from the conception of hiring to the phase when the employee is no longer employed with the Town. Included in these procedures are all phases of employment in association with the Nassau County Civil Service Commission rules and regulations.

### **DIVISION OF LABOR-MANAGEMENT RELATIONS**

The Division of Labor-Management Relations is responsible for labor contract renewal as well as interim and impact negotiations. With the Town Attorney's Office, the Division handles union grievances filed internally and with the Public Employment Relations Board (PERB). As part of the Labor Management Review Board, the Division Head is charged, by the Supervisor, with determining employee eligibility for, and the granting of, Sick Leave at Half Pay. In addition, this Division oversees the Town's Safety Training Program and Employee Assistance Program which includes the negotiation and administration of the contracts between the Town and these service providers. Finally, this Division oversees the Town's compliance with the federally-mandated Family and Medical Leave Act (FMLA).

### **DIVISION OF INSURANCE AND EMPLOYEE BENEFITS**

The Division of Insurance and Employee Benefits coordinates and administers the employee insurance benefit matters established by the Town. The Division handles the processing and administering of the following programs and insurances:

- Health Insurance
- Dental Insurance
- Vision Insurance
- COBRA
- Medicare Part D
- Medicare Reimbursement
- National Medical Support Orders
  - Retirement
  - Life Insurance
  - Deferred Compensation
- Employee Alcohol and Drug Testing Program / Substance Abuse Professional
- Flexible Spending Plan
- Orientation

[illegible]

## *Department of Public Works-Administration*

### **ADMINISTRATION**

The Administrative Division is the framework for the Department of Public Works, overseeing several divisions, which include Engineering, Sanitation & Recycling Collection and Disposal Services, and Central Vehicle Maintenance. It is responsible for personnel, security, engineering projects, communications, and payment of claims and preparation of the fiscal budget for the entire Public Works Department.

### **ENGINEERING**

The Engineering Division is responsible for supervising the design and construction of all projects within the Town. They are responsible for Town road and drainage projects, buildings, parks and grounds and all other structures and improvements. This division also provides engineering advice to the Town Board and other Town departments. The Engineering Division is also responsible for overseeing the Town's Storm Water Management Program and the Solid Waste Monitoring.

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	2,111,902	1,952,000	900,453	1,999,500	1,999,500	1,999,500	1,999,500
12000	Salaries Part Time	206,324	220,000	116,895	243,360	230,000	230,000	230,000
13000	Salaries Overtime	751	500	545	2,000	2,000	2,000	2,000
41300	Office Supplies	-	200	-	200	200	200	200
44140	Training	157	580	59	1,580	1,500	1,500	1,500
46100	Equipment Maintenance	-	500	-	500	500	500	500
47200	Travel Expense	1,350	2,400	-	2,400	2,400	2,400	2,400
47900	Other Expenses	-	400	-	540	400	400	400
	<b>Totals</b>	<b>2,320,483</b>	<b>2,176,580</b>	<b>1,017,952</b>	<b>2,250,080</b>	<b>2,236,500</b>	<b>2,236,500</b>	<b>2,236,500</b>

## *Department of General Services*

The Department of General Services provides a variety of essential services to all Town departments. The Commissioner is the chief administrative officer of the department with the responsibility for overseeing all departmental operations. The Commissioner also serves as the property officer for the Town, accountable for the inventory of all fixed assets and property. The Department of General Services is responsible for the maintenance of Town buildings, property, TOBAY beach public Wifi access, printing, and the purchasing of services, supplies, and equipment.

### **DIVISION OF MAINTENANCE**

The Maintenance Division is responsible for all building services, including, but not limited to, general maintenance and repair of Town structures. The division is also responsible for the maintenance of two historic sites, the Earle-Wightman House and Raynham Hall Museum. The division's in-house staff performs small construction projects eliminating the expense of hiring outside contractors. Currently, the division is participating in a low energy LED lighting program with PSE&G that will result in a substantial savings in both utility and maintenance cost. Furthermore, the division is exploring all gas conversion rebates and incentives available to replace a boiler at 54 Audrey Avenue in Oyster Bay.

### **DIVISION OF PURCHASING**

The Purchasing Division is responsible for the procurement of services, supplies and equipment required for the operation of Town departments through the publication of bid proposals. Purchasing aggressively researches all types of New York State Contracts and inter-municipal contracts for the best possible pricing available. Presently, purchasing advertises most bids under the cooperative purchasing term "piggyback". Simply put, piggybacking is a term often used in purchasing, whereas an entity can "piggyback" off of a bid that was done by another entity. This practice typically generates a lower price from the entity bidding, resulting in a cost savings for the Town.

### **DIVISION OF COMMUNICATION/MAIL**

The Communications Division is responsible for managing and maintaining all telephone and mail services for the Town as well as Public Wi-Fi access for TOBAY Beach. Working with service providers, the division reviews and audits all billing, purchases and leases, arranges for the installation of new equipment and coordinates repairs of the system. Additionally, the division coordinates and oversees the collection and distribution of all Town mail. Recently, the department has reduced the number of Town cell phones resulting in a cost savings for taxpayers. Some future costs saving initiatives are to consolidate the number of conventional phone lines into our existing SIP circuit. This would reduce monthly reoccurring cost and will afford us the ability of moving phone numbers to different locations without any interruption in services.

### **DIVISION OF INVENTORY/SUPPLIES**

The Division of Inventory and Supplies is responsible for maintaining a comprehensive listing of all Town supplies such as cleaning material, maintenance supplies, and janitorial supplies as well as the Town's entire inventory of fixed assets (office equipment, office supplies, janitorial equipment, maintenance equipment, etc.). Additionally, the division performs the distribution of all inventory and supplies to various departments. Recently, this division has implemented a program that has created the option of reducing the inventory thus saving taxpayers money.

### **DIVISION OF PRINTING**

The Division of Printing prepares all printed materials required for inter- and intra-departmental use. Printed material for distribution to the residents, such as program information and brochures. Recently, this division has implemented efficiencies to reduce the need for an outside mail house, substantially reducing the cost of mail. Future cost savings initiatives include upgrading our current platemaking machine; this will result in eliminating the necessity of a monthly recurring service agreement. Additionally, the new technology enables us to reduce the amount of stock material required to operate the machine.

[illegible]



## *Department of Public Works - CVM*

The Central Vehicle Maintenance Division is responsible for purchasing and servicing all vehicles owned by the Town of Oyster Bay. They are heavily involved in the repair and maintenance of the snow and storm fighting equipment. This operation involves the maintenance and repair of more than 1,000 pieces of motorized and electrical equipment. This division also handles the removal of abandoned cars from town roadways.



# Town of Oyster Bay

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## 2024 Budget of Revenue and Expense

Fund: A Description: General  
 Function: 1640 Description: DPW-Central Vehicle Maintenance

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	4,044,871	4,124,500	1,876,138	4,096,500	4,096,500	4,096,500	4,096,500
12000	Salaries Part Time	159,052	160,000	78,475	160,000	160,000	160,000	160,000
13000	Salaries Overtime	284,944	250,000	143,888	250,000	250,000	250,000	250,000
14000	Salaries Shift Diff	38,635	60,000	18,220	60,000	60,000	60,000	60,000
25000	General Equipment	28,278	46,878	17,226	40,000	40,000	40,000	40,000
41200	Gasoline	1,327,403	1,500,000	516,791	1,276,739	1,276,739	1,276,739	1,276,739
41210	Diesel Oil	2,010,000	2,000,000	625,550	1,575,591	1,575,591	1,575,591	1,575,591
41220	Other Oils, Lube, Etc	228,342	235,000	81,649	234,865	234,865	234,865	234,865
41230	Parts	1,992,277	1,713,832	642,376	1,700,000	1,700,000	1,700,000	1,700,000
41240	Tires & Tubes	389,907	395,830	239,240	395,000	395,000	395,000	395,000
41250	Engines & Transmission	76,653	75,000	28,498	75,000	75,000	75,000	75,000
41280	Compress Natural Gas	73,887	130,000	15,212	71,760	71,760	71,760	71,760
41400	Uniforms	10,188	22,960	17,335	21,200	21,200	21,200	21,200
41600	Materials & Supplies	60,232	70,181	40,376	73,000	73,000	73,000	73,000
41720	Small Tools & Implements	14,357	20,000	6,868	20,000	20,000	20,000	20,000
43000	Unallocated Insurance	128,356	149,711	74,856	145,492	145,422	145,422	145,422
44800	Professional Services	2,269	1,600	946	2,000	2,000	2,000	2,000
44900	Other Contract	85,688	85,000	44,403	92,534	92,534	92,534	92,534
46100	Equipment Maintenance	182,995	201,290	95,057	139,400	139,400	139,400	139,400
46340	Tank Test and Permit Fees	24,340	15,000	8,060	77,000	70,000	70,000	70,000
46420	Outside Repairs	744,362	889,475	297,735	875,000	875,000	875,000	875,000
46430	Insurance Repairs	20,378	20,000	3,830	20,000	20,000	20,000	20,000
47900	Other Expenses	373	1,600	186	1,600	1,600	1,600	1,600
80000	Medical, Dental, Optical Insurance	2,023,813	1,720,000	860,000	2,000,000	2,000,000	2,000,000	2,000,000
81000	New York State and Local Retirement	918,415	800,000	292,920	900,000	900,000	900,000	900,000
83000	Social Security	354,060	350,000	159,540	350,000	350,000	350,000	350,000
84000	Workers Compensation Insurance	46,179	40,000	20,000	40,000	40,000	40,000	40,000
85500	Disability Insurance	-	1,000	-	1,000	1,000	1,000	1,000
86200	NYS Unemployment Insurance	-	1,000	-	1,000	1,000	1,000	1,000
90000	Debt Service	71,124	71,400	37,544	71,530	71,530	71,530	71,530
	<b>Totals</b>	<b>15,341,380</b>	<b>15,151,256</b>	<b>6,242,918</b>	<b>14,766,211</b>	<b>14,759,141</b>	<b>14,759,141</b>	<b>14,759,141</b>

## *Office of the Comptroller - Information Technology*

### INFORMATION TECHNOLOGY DIVISION

The Information Technology division consists of 2 main areas--the AS400 mainframe and the network/server environments. These two together allow all departments/divisions of the Town to efficiently communicate and complete work tasks. The interface between the systems is maintained and monitored on a continuing basis to ensure a reliable and secure infrastructure for the running of the town processes. In addition, the IT division provides maintenance/upgrades to programs, fulfill requests for specific reports and train/support on the various systems available to end users.

[illegible]



[illegible]

[illegible]

## *Department of Public Safety*

The Department of Public Safety consists of three divisions.

Division of Security – This division coordinates and provides safety and security services for all town residents, visitors and employees. They are responsible for the patrols and the overall security of all town owned property, buildings, parks, beaches, municipal parking lots, the golf course and the parking garage, community centers and town halls. This division provides security at hundreds of town events such as concerts, festivals, sporting events and tournaments, car shows and street fairs. This division also operates the Town's 24/7 Operations Center, which handles resident concerns, monitors the towns extensive surveillance, emergency call boxes and alarm network, as well as the dispatching of public safety officers and bay constables.

Division of Marine Enforcement administers and controls the operation and control of the Bay Constables, who oversees the placement of moorings and navigational aids in Town waters. The division's Bay Constable's offer a wide range of services to the boating public and enforce state laws and town ordinances, particularly with regard to speeding and operating a boat while intoxicated and other serious safety violations as well as hunting and fishing violations. In addition, the Bay Constables, in conjunction with the Coast Guard and the Nassau County Marine Bureau, provide emergency rescue services. The Bay Constables cover the north and south shores of Oyster Bay.

Division of Emergency Management oversees all phases of emergency management for the Town, and coordinates all available Town resources under one umbrella. They actively participate in emergency preparedness, training and response to any natural or man-made disasters such as hurricanes, severe storms, and weather events that may impact the town. The Emergency Management Division also represents the Town at the Nassau County Office of Emergency Management Emergency Operations Center at any large scale emergency activation and serves as the main liaison with state, local and federal emergency managers. This division conducts informational training on hurricane preparedness for the public and town employees.

Through its three divisions, Security, Emergency Management and Marine Enforcement, the department works closely with local, state and federal agencies to address security and safety issues, plan and prepare for disaster response and recovery, and strengthen the town's responder capabilities.



[illegible]

## *Department of Public Works - Animal Shelter*

The Department of Public Works manages the Town's Animal Shelter - a state-of-the-art facility built to house animals in a healthy and nurturing environment. Shelter staff oversees and manages animal control, and offers various special events and programs to Town residents, including adoption events and free rabies clinics.

Administration officers supervise, evaluate, promote, discipline and terminate shelter staff and prepare worker assignments and schedules. Management conducts meetings with staff to review policies and procedures, discuss workplace issues and share ideas to improve animal care.

The Department oversees and manages animal control; humane education and shelter operations; oversees and manages pet adoption; assists in wildlife rehabilitation efforts, manages and maintains facilities, equipment and personnel necessary for proper administration of the above.

The Department maintains a medical/surgical trailer and feral cat trap, neuter and release (TNR) program and Rabies Clinic.



<b>Account</b>	<b>Account Description</b>	<b>2022 Actual</b>	<b>2023 Budget</b>	<b>2023 Thru 6/30</b>	<b>Dept Estimate</b>	<b>Tentative</b>	<b>Preliminary</b>	<b>Adopted</b>
25000	General Equipment	-	1,000	-	100	1,000	1,000	1,000
47640	Cancer Awareness	-	10,000	-	-	-	-	-
47900	Other Expenses	18,730	24,000	8,129	24,000	24,000	24,000	24,000
	<b>Totals</b>	<b>18,730</b>	<b>35,000</b>	<b>8,129</b>	<b>24,100</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>

## *Community & Youth Services*

The Department of Community and Youth Services provides a variety of services which benefit and enrich the residents of the Town. The Department has six (6) Divisions: Cultural and Performing Arts (CAPA), Golden Age Housing Program, Handicapped Services Division, Senior Citizen Services, Veteran's Services, and Youth Services. The Department administers two Pre-Schools and four Community Centers. For 2018, the Department is anticipating that it will be able to provide the same quality of services that were provided in 2017.

### **CULTURAL AND PERFORMING ARTS DIVISION**

The Cultural and Performing Arts Division (CAPA) provides a full range of cultural and social enrichment programs for residents of all ages and interests. Performances are held at local schools, libraries community parks and beaches. The Division coordinates family fun festivals; one in the spring and one in the fall. All activities and food for these events are free to the public. A 9/11 Memorial, which remembers the residents lost and provides an opportunity for people to tell their stories is held each September. In December of each year, the Town's Annual Holiday Concert is presented for three evenings and one matinee performance at the Tilles Center on the C.W. Post Campus of Long Island University. Workshops for children and adults are held in the fall and spring each year and offer a wide variety of cultural, artistic and self-improvement courses.

The Division sponsors Rotational Art Exhibits which give local artists and crafts people an opportunity to display their work and co-sponsors juried art shows with the Suburban Art League as well as the Independent Art Society. The Division also works with the Town of Oyster Bay Arts Council, Inc. which promotes and supports the arts within the Town. The Town provides the Arts Council with manpower, services and materials.

### **GOLDEN AGE HOUSING PROGRAM**

The Golden Age Housing Program provides high-quality, privately-owned, affordable cooperative units for seniors, age 62 and older, who meet income and eligibility requirements. The Division maintains lists of eligible seniors which are canvassed, by date of application, when units are available for resale. In addition, the Division is responsible for the sale of new developments being built.

### **HANDICAPPED SERVICES DIVISION**

The Handicapped Services Division administers the Group Activities Program (GAP) for the Handicapped, which provides a unique social-recreational experience for developmentally disabled, learning disabled, mentally challenged and autistic children and young adults. In the summer, the Program offers a special six-week summer day camp experience for children ages five to 21. During the school year, the program offers after-school and Saturday programs for youngsters ages five to 21. There are evening programs for those 16 years and older, and there is a special evening program for those 21 and older.

The Senior Citizens Services Division provides a variety of social and recreational programs for seniors age 60 and older. Free buses are provided to the senior citizen clubs within the Town where workshops in arts and crafts, aquatics, tai chi, painting, yoga and reiki are conducted. The Division coordinates town-wide day trips to such events as Broadway shows, museums, botanical gardens, luncheons, shopping excursions, fishing cruises and social dancing to live music. In the summer, a 6-week Summer Recreation Program features live entertainment each week.

### **VETERANS SERVICES DIVISION**

The Veteran's Services Division offers assistance to Veterans and their families who require guidance in matters relating to military service and securing benefits earned through military service. The Division serves as an information center to keep veterans apprised of benefits. Referrals are made for Counseling, Educational, Emergency Care, Employment, Family Support, Housing, other veteran-specific services. In addition, the Division coordinates interdepartmental activities regarding veterans' services in order that the Town might better serve the veteran community.

### **YOUTH DIVISION**

The Youth Division administers two Nursery Schools. Enrollment is open to three-to four year old children of Town of Oyster Bay residents. The Division also provides referral information regarding youth services.

[illegible]

## *Parks Department*

The Parks Department maintains the many active and passive parks, playgrounds, beaches, and sporting facilities throughout the Town of Oyster Bay. Facilities and programs are frequented by all residents of all ages.

In 2019, the Parks Department continued its program which began in 2017 and upgraded infrastructure throughout the Town. Seven new playgrounds were purchased and more are planned for 2020. In 2019, we continued to improve our community pools with the renovations of all bathrooms and the updating of our filtration systems. We replaced our chlorine tanks at Marjorie Post Park and Syosset Woodbury Park. TOABY Beach had another very successful season in 2019. The brand new Spray Park opened at the beginning of the summer. In 2018, we introduced our Car Shows to TOBAY and they were bigger and better than ever in 2019. The Parks Department was successful in increasing revenue with added programs at the Hicksville Athletic Center, additional ice rentals at the Bethpage Ice Skating facility and increased usage of our fields and equipment.

The Parks Department has continuously reduced the need for outside contractors and consultants - thus saving resources and delivering services through in-house staff.

In 2018, the Parks Department has established a turf replacement program and which continued in 2019 as two turf fields were replaced at Triangle Park in Hicksville and Mustang field in Massapequa; while in 2020, Walker Park in Hicksville and Field of Dreams in Massapequa will be scheduled for replacement.

In 2018, the department began its expansion of Allen Park in Farmingdale. That project was successfully completed during the summer of 2019. The Parks Department is planning on replacing bulkheads at John Burns Park and TOBAY in 2019 and 2020.

The Parks department will be actively seeking a location for a "Dog Park" on the North Shore. Currently, we are proud of our facility on the South Shore and look to construct a similar park for our North Shore.

[illegible]



[illegible]

## *Department of Environmental Resources - Administration*

The Department of Environmental Resources aides in the protection of human health, safety, and the environment in a manner that enhances the quality of education, research and public service for the Town.

Management assists the Town Supervisor and Town Board, staff and other agencies with overseeing facilities that meet safety requirements and with instructing and implementing safe practices in the conduct and operation of the Town's programs, activities, and facilities. Additionally, facility activities are monitored to assure that Federal, State, and Local environmental, health and safety laws, regulations, ordinances, and policies are being followed.

Departmental administrative officers carry out the assigned management responsibilities associated with the following facility environment, health and safety programs:

- Environmental Compliance, Protection and Impact Assessments
- Removal of Municipal Solid Waste
- Hazardous Materials: Use, Transportation, Disposal, Recycling & Waste Minimization
- Latex and Oil Based Paint Compliance & Removal
- Occupational Safety & Health Assistance (OSHA)
- Water Quality, Storm Water & Wastewater Discharge

The Department oversees and processes TEQR/SEQR reviews, for all development and redevelopment throughout the Town. Oversees planning for the protection and enhancement of environmental resources; undertakes solid waste management planning, investigate emerging recycling technologies; recommend ways to enhance the recycling program. Assist departments in obtaining permits, investigate and assist in applying for environmental grants.

The Department develops, implements and coordinates programs for water conservation, preservation of marine environment, host the Annual Dune Stabilization Project at TOBAY Beach, wetlands, GeesePeace program and wildlife ; assist in implementing programs for proper management of hazardous wastes; perform environmental monitoring; undertake appropriate actions to correct problems including enforcement by an Environmental Conservation Bureau.

The Department develops, implements and coordinates education programs for the public and Town facilities on recycling, solid waste reduction, hazardous substance disposal, natural resource conservation, environmental stewardship, water quality protection, etc.; address public inquiries on environmental issues, consult with other departments on environmental education and outreach; assist and advise.

[illegible]

[illegible]

# *Intergovernmental Affairs*

The Department of Intergovernmental Affairs is comprised of three Divisions: Community Development, Employment & Training, and Federal & State Aid.

## **COMMUNITY DEVELOPMENT**

The Town receives an annual allocation of Federal Community Development Block Grant (CDBG) funding and with use of this funding administers a Community Development program. The objective of the CDBG program is to facilitate the development of viable urban county communities, decent housing, a suitable living environment, and expanded economic opportunities that are to be achieved through the undertaking of eligible activities that fulfill one or more of three board national objectives: (1) to benefit low - moderate income persons; (2) to aid in the prevention or elimination of slums or blight; (3) to meet other community development needs having a particular urgency because of existing conditions that pose a serious and immediate threat to the health and welfare of the communities, and where other financial resources are not available to meet such needs. The Division contributes toward these national objectives through the provision Residential Rehabilitation, Public Housing Rehabilitation, Public Facilities Improvement and Public services as further detailed below:

- Residential Rehabilitation: Assists Seniors (aged 60+) perform necessary improvements to their homes such as new roof, windows, doors, heating systems, electrical systems. This helps to assist seniors in necessary repairs which they may not otherwise be able to afford. It allows them to remain in their homes, and keep the elements out. This is a 75% loan and 25% grant. Residents who are physically challenged can obtain necessary improvements to eliminate architectural barriers; such improvements include stair glides, handicapped accessible bathrooms, and ramps. This is a 50% loan and 50% grant. Residents must financially qualify based on guidelines established by HUD.

- Public Housing Rehabilitation: Provides funding to the Town Housing Authority to assist in necessary improvements to their facilities such as roofs, generators, entry doors, security systems. Residents of Public Housing are mostly low-income individuals and families.

- Public Facilities Improvements: Streetscaping, including decorative streetlamps, new sidewalks, new plantings in low-to-moderate income census tracts within the Town designated by HUD.

- Public Services: Program provides funding for nonprofit public services within the Town. They service low-to-moderate income individuals in a variety of ways including; senior services, youth services, drug and alcohol family services, and veteran organizations.

## **EMPLOYMENT AND TRAINING**

The Employment and Training Division provides a variety of services to eligible residents of the Town of Oyster Bay, the Town of North Hempstead and the City of Glen Cove. The Division receives Federal Workforce Innovation and Opportunity Act (WIOA) funds to provide services to economically disadvantaged adults, youth and dislocated workers.

Services are delivered through American Job Centers in Massapequa and Hicksville. Services available to job seekers include vocational training and assessment, one-on-one counseling, career development seminars, job search workshops, on-the-job training, resume and interviewing assistance, as well as work experience.

A resource room equipped with computers, telephones, fax machines, copiers, printers and job search resources such as books, newspapers, and periodicals are also available. Use of computers allows residents to access the many job search resources and employment opportunities available through the Internet.

## **FEDERAL AND STATE AID**

Federal and state funded projects vary according to town needs, program availability and matching requirements. The town takes advantage of a variety of federal grants including but not limited to the Department of State, U.S. Department of Energy, and the Federal Emergency Management Agency. State grants are from sources such as the Departments of State, Parks, Recreation & Historic Preservation, Environmental Conservation, and Transportation, and the State Emergency Management Office. These funds are earmarked for projects that range from highway and road improvements, environmental preservation projects on the north and south shores, flood mitigation projects, economic development, etc. The Division of Federal and State Aid is responsible for grants management, filing applications for funding, contracts preparation (subject to the Town Attorney review), project management and preparation of vouchers in accordance with federal, state and local rules, regulations and procedures.

[illegible]

[illegible]

[illegible]



[illegible]

*Town of Oyster Bay*  
2024 Budget of Revenue and Expense



**INSURANCE FUND**

[illegible]

[illegible]

[illegible]



[illegible]

[illegible]



# *Town of Oyster Bay*

2024 Budget of Revenue and Expense



**PART TOWN FUND**

## *Planning & Development*

The Department of Planning and Development is primarily concerned with land use and assists the Town Board in the orderly growth and development of the Town. The Department also supervises the issuance of permits for construction and is charged with the enforcement of all codes, rules and ordinances pertaining to building and zoning in the unincorporated areas of the Town. The Department consists of three (3) Divisions: Building; Planning; and Zoning Board of Appeals.

### **BUILDING DIVISION**

Building Permits are processed by the Division for both Zoning compliance and Building Code compliance. Types of projects which generally require permits include, but are not limited to the following: all new houses and buildings; all new additions; any interior alteration, change or rearrangement in the structural parts or in the exit facilities of a building; any above or below ground swimming pool; any fence more than four (4) feet in height; any demolition of a structure; any raised deck more than eight (8) inches in height; any patio roofs; any tool shed more than one hundred 100 square feet; all fireplaces and chimneys, including prefabricated; air conditioner compressors; retaining walls; radio antennae; sewers, drywells and cesspools; plumbing fixtures; oil and gas tanks; oil and gas heating units; tennis courts; swimming pool cabanas; garages and accessory structures; tents; temporary trailers; radio and television disc antennae; greenhouses and passive solar structures; solar collectors and systems; conversion of garages to habitable areas; fire damage repair; cellar entrances; lawn sprinkler systems; swimming pool heaters; hot tubs; vestibule covers and enclosures; and signs.

Applications for Building Permits can be obtained at the Division (both at Town Hall North and Town Hall South) and on the Town's website [www.oysterbaytown.com](http://www.oysterbaytown.com). Applications for new and existing construction generally must be submitted with two (2) copies of the property survey and two (2) copies of the building construction plans with the stamp and seal of a licensed Engineer or Architect. There are other requirements as well. The Town is proud to offer certain Same-Day Permits as of 2017.

The Division issues Certificates of Occupancy/Completion/Plumbing Approval, regulates the maximum occupancy in places of Public Assembly, performs inspections of multiple residences and maintains property records of all the properties located in the unincorporated area of the Town.

#### **BUILDING DIVISION – EXAMINING BOARD OF ELECTRICIANS**

All electricians must be licensed by the Town. The Examining Board of Electricians is comprised of a chairman and four (4) members, all of whom are licensed electricians and members of the community. The Board meets twice a month to review electrician's applications and administers tests and interviews pertaining to the licensing of electricians.

#### **BUILDING DIVISION – EXAMINING BOARD OF PLUMBERS**

All plumbers working in the Town must be licensed by the Town. The Plumbing Examining Board is comprised of a chairman and four (4) members, all of whom are master plumbers and reside in the community. The Board meets twice a month to review plumber's applications and administers tests and interviews pertaining to the licensing of plumbers.

#### **BUILDING DIVISION – CODE ENFORCEMENT BUREAU**

The Code Enforcement Bureau is part of the Building Division and it is charged with the enforcement of all codes, rules and regulations pertaining to zoning, housing and public safety. It is expressly designed to handle requests of citizens regarding possible violations. All complaints are kept confidential.

### **PLANNING DIVISION**

The Planning Division reviews and studies the effects of land use to assure the orderly development of the Town. This includes the review of Town Board zoning applications and Nassau County subdivision maps and site plans. In addition, the Planning Division serves as the administrative arm of the Planning Advisory Board and the Landmarks Preservation Commission, both of which hold meetings open to the general public. The Planning Division also reviews commercial Building Permit Applications for compliance with the Town of Oyster Bay Zoning Code.

#### **PLANNING DIVISION – PLANNING ADVISORY BOARD**

The Planning Advisory Board is appointed by the Town Board and consists of seven (7) members of the community. It is empowered to review applications for projects located in specifically designated zoning districts of the Town and makes site plan recommendations to the Department and/or the Town Board (if necessary).

#### **PLANNING DIVISION – LANDMARKS PRESERVATION COMMISSION**

The Landmarks Preservation Commission reviews all applications for designation of Landmarks. Buildings, sites and districts are selected by reason of historical, architectural or antiquarian significance. Meetings are open to the public. The Commission is also responsible for reviewing and approving alterations to the exterior of properties which have been given landmark status.

### **ZONING BOARD OF APPEALS ADMINISTRATION**

The Zoning Board of Appeals is an autonomous body comprised of a chairperson, a vice chairperson and five (5) members, all of whom are members of the community and are appointed by the Town Board. The Zoning Board conducts public hearings, issues variances and exemptions from the Town Zoning Ordinance. In cases where there are practical difficulties or unnecessary hardships in the way of carrying out the strict letter of zoning regulations, the Zoning Board has the power to vary or modify the application of such regulations so that the spirit of the zoning ordinance shall be observed.

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# Town of Oyster Bay

85

## 2024 Budget of Revenue and Expense

Fund: B Description: Part Town  
 Function: 3620 Description: Building

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	5,162,463	5,354,000	2,377,095	5,329,500	5,329,500	5,329,500	5,329,500
12000	Salaries Part Time	153,876	120,000	90,507	274,040	190,000	190,000	190,000
13000	Salaries Overtime	26,424	30,000	14,019	30,000	30,000	30,000	30,000
21000	Furniture	2,290	2,600	1,310	3,600	3,000	3,000	3,000
22000	Office Equipment	-	1,284	283	1,000	1,000	1,000	1,000
25000	General Equipment	4,896	5,400	-	7,000	7,000	7,000	7,000
41300	Office Supplies	8,182	10,200	7,800	11,500	11,000	11,000	11,000
41400	Uniforms	1,292	3,700	1,174	4,500	4,000	4,000	4,000
43000	Unallocated Insurance	92,908	91,331	45,666	101,640	100,783	100,783	100,783
44140	Training	3,230	4,000	4,000	4,500	4,500	4,500	4,500
44800	Professional Services	(784)	15,000	4,848	20,000	20,000	20,000	20,000
44900	Other Contract	107,870	180,000	58,203	33,750	33,750	33,750	33,750
46100	Equipment Maintenance	934	1,800	-	800	800	800	800
46200	Credit Card Fees	50,248	1,000	378	1,000	1,000	1,000	1,000
46410	IT Maintenance	41,337	188,100	-	156,100	156,100	156,100	156,100
47100	MTA Payroll Tax	18,893	20,000	9,304	20,000	20,000	20,000	20,000
47200	Travel Expense	-	200	-	200	200	200	200
47900	Other Expenses	984	1,650	25	750	750	750	750
49100	Vehicle Maintenance Charge	114,722	69,974	34,987	100,702	100,702	100,702	100,702
49200	Administration Costs	1,029,667	1,004,644	502,322	1,118,038	1,108,618	1,108,618	1,108,618
80000	Medical, Dental, Optical Insurance	1,929,850	1,600,000	800,000	2,200,000	2,200,000	2,200,000	2,200,000
81000	New York State and Local Retirement	893,992	975,000	430,431	900,000	900,000	900,000	900,000
83000	Social Security	420,837	450,000	191,198	450,000	450,000	450,000	450,000
84000	Workers Compensation Insurance	6,676	20,000	10,000	20,000	20,000	20,000	20,000
85500	Disability Insurance	-	1,000	-	1,000	1,000	1,000	1,000
86200	NYS Unemployment Insurance	0	1,000	0	1,000	1,000	1,000	1,000
87000	Hospital Medicare Reimbursement	119,938	80,000	66,693	80,000	80,000	80,000	80,000
70000	Debt Interest	516	0	0	-	-	-	-
90000	Debt Service	384,835	308,891	168,914	513,040	513,040	513,040	513,040
	<b>Totals</b>	<b>10,576,075</b>	<b>10,540,774</b>	<b>4,819,154</b>	<b>11,383,660</b>	<b>11,287,743</b>	<b>11,287,743</b>	<b>11,287,743</b>

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# *Town of Oyster Bay*

2024 Budget of Revenue and Expense



**COMMUNITY DEVELOPMENT FUND**

The Department of Intergovernmental Affairs is comprised of three Divisions: Community Development, Employment & Training, and Federal & State Aid.

## **COMMUNITY DEVELOPMENT**

The Town receives an annual allocation of Federal Community Development Block Grant (CDBG) funding and with use of this funding administers a Community Development program. The objective of the CDBG program is to facilitate the development of viable urban county communities, decent housing, a suitable living environment, and expanded economic opportunities that are to be achieved through the undertaking of eligible activities that fulfill one or more of three board national objectives: (1) to benefit low - moderate income persons; (2) to aid in the prevention or elimination of slums or blight; (3) to meet other community development needs having a particular urgency because of existing conditions that pose a serious and immediate threat to the health and welfare of the communities, and where other financial resources are not available to meet such needs. The Division contributes toward these national objectives through the provision Residential Rehabilitation, Public Housing Rehabilitation, Public Facilities Improvement and Public services as further detailed below:

- Residential Rehabilitation: Assists Seniors (aged 60+) perform necessary improvements to their homes such as new roof, windows, doors, heating systems, electrical systems. This helps to assist seniors in necessary repairs which they may not otherwise be able to afford. It allows them to remain in their homes, and keep the elements out. This is a 75% loan and 25% grant. Residents who are physically challenged can obtain necessary improvements to eliminate architectural barriers; such improvements include stair glides, handicapped accessible bathrooms, and ramps. This is a 50% loan and 50% grant. Residents must financially qualify based on guidelines established by HUD.

- Public Housing Rehabilitation: Provides funding to the Town Housing Authority to assist in necessary improvements to their facilities such as roofs, generators, entry doors, security systems. Residents of Public Housing are mostly low-income individuals and families.

- Public Facilities Improvements: Streetscaping, including decorative streetlamps, new sidewalks, new plantings in low-to-moderate income census tracts within the Town designated by HUD.

- Public Services: Program provides funding for nonprofit public services within the Town. They service low-to-moderate income individuals in a variety of ways including; senior services, youth services, drug and alcohol family services, and veteran organizations.

## **EMPLOYMENT AND TRAINING**

The Employment and Training Division provides a variety of services to eligible residents of the Town of Oyster Bay, the Town of North Hempstead and the City of Glen Cove. The Division receives Federal Workforce Innovation and Opportunity Act (WIOA) funds to provide services to economically disadvantaged adults, youth and dislocated workers.

Services are delivered through American Job Centers in Massapequa and Hicksville. Services available to job seekers include vocational training and assessment, one-on-one counseling, career development seminars, job search workshops, on-the-job training, resume and interviewing assistance, as well as work experience.

A resource room equipped with computers, telephones, fax machines, copiers, printers and job search resources such as books, newspapers, and periodicals are also available. Use of computers allows residents to access the many job search resources and employment opportunities available through the Internet.

## **FEDERAL AND STATE AID**

Federal and state funded projects vary according to town needs, program availability and matching requirements. The town takes advantage of a variety of federal grants including but not limited to the Department of State, U.S. Department of Energy, and the Federal Emergency Management Agency. State grants are from sources such as the Departments of State, Parks, Recreation & Historic Preservation, Environmental Conservation, and Transportation, and the State Emergency Management Office. These funds are earmarked for projects that range from highway and road improvements, environmental preservation projects on the north and south shores, flood mitigation projects, economic development, etc. The Division of Federal and State Aid is responsible for grants management, filing applications for funding, contracts preparation (subject to the Town Attorney review), project management and preparation of vouchers in accordance with federal, state and local rules, regulations and procedures.

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<b>Account</b>	<b>Account Description</b>	<b>2022 Actual</b>	<b>2023 Budget</b>	<b>2023 Thru 6/30</b>	<b>Dept Estimate</b>	<b>Tentative</b>	<b>Preliminary</b>	<b>Adopted</b>
11000	Salaries - Regular		1,389,375		1,445,000	1,445,000	1,445,000	1,445,000
12000	Salaries - Part Time		-		-	-	-	-
12010	Salaries - Seasonal		345,000		345,000	345,000	345,000	345,000
12020	Salaries - Internships		112,000		112,000	112,000	112,000	112,000
13000	Salaries - Overtime		5,000		5,000	5,000	5,000	5,000
21000	Furniture				500	500	500	500
22000	Office Equipment		10,000		5,000	5,000	5,000	5,000
41300	Office Supplies		5,000		5,000	5,000	5,000	5,000
41330	Postage		23,000		25,000	25,000	25,000	25,000
41600	Materials & Supplies		7,500		7,500	7,500	7,500	7,500
43000	Unallocated Insurance		45,000		50,000	50,000	50,000	50,000
46100	Equipment Maintenance		4,500		5,000	5,000	5,000	5,000
46410	IT Maintenance		7,000		7,000	7,000	7,000	7,000
47100	MTA Payroll Tax		4,500		6,500	6,500	6,500	6,500
47200	Travel Expense		1,500		1,500	1,500	1,500	1,500
47850	Contracts Other Governments		345,000		385,000	385,000	385,000	385,000
47900	Other Expenses		10,000		10,000	10,000	10,000	10,000
48010	Classroom Training		250,000		350,000	350,000	350,000	350,000
48020	On Job Training		50,000		25,000	25,000	25,000	25,000
48050	Academic Enrichment - Subrecipients		175,000		200,000	200,000	200,000	200,000
48080	Support Services - Contractual		525,630		692,895	692,895	692,895	692,895
48100	Trade Adjustment Assistance Program		25,000		25,000	25,000	25,000	25,000
48220	Supportive Services		18,000		20,000	20,000	20,000	20,000
48220	Supportive Services		10,000		10,000	10,000	10,000	10,000
48220	Supportive Services		7,500		10,000	10,000	10,000	10,000
48220	Supportive Services		10,000		12,000	12,000	12,000	12,000
48240	Publicity		12,000		25,000	25,000	25,000	25,000
83000	Social Security		34,900		35,649	35,649	35,649	35,649
	<b>Totals</b>	<b>-</b>	<b>3,432,405</b>	<b>-</b>	<b>3,820,544</b>	<b>3,820,544</b>	<b>3,820,544</b>	<b>3,820,544</b>



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*Town of Oyster Bay*  
2024 Budget of Revenue and Expense



**HIGHWAY FUND**

## *Department of Public Works - Highway Operations*

### **HIGHWAY OPERATIONS**

Highway Operations consists of one Director of Operations and four Regional employees, whom have approximately four Foremen with staff that operate equipment for the required tasks throughout the year. These tasks are street sweeping, roadway repair and maintenance, concrete curb and gutter, apron replacement, tree removal, snow removal, grass cutting along Town owned property, and drainage basin maintenance.

### **SIGN BUREAU**

The Sign Bureau maintains all roadside signage and pavement markings along Town-maintained roadways and municipal parking fields. All new installations and replacements of signs are recorded on the card file, which maintains a history of all signs. The Sign Bureau also maintains a file by street and hamlet of parking restrictions and stop signs.

### **PERMIT BUREAU**

The Bureau of Permits issues permits to residents or contractors for work within the Town right-of-way. This area is designed to be utilized for the necessary utilities required to service a home or business within the Town.

### **TREE AND SIDEWALK BUREAU**

The Bureau of Trees and Sidewalks addresses resident requests for tree planting and/or removal in the Town's jurisdiction. Additionally, if the sidewalk is unsafe the Town will place the abutting property owner on notice to make the necessary repairs in order to keep pedestrians that walk along the sidewalk safe from hazards. If the property owner does not conform, the Town will replace the hazard and bill the homeowner on their tax bill.

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# Town of Oyster Bay

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## 2024 Budget of Revenue and Expense

Fund: DB Description: Highway  
 Function: 5110 Description: Repairs

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	8,121,290	8,298,500	3,649,133	7,693,500	7,693,500	7,693,500	7,693,500
12000	Salaries Part Time	495,172	550,000	195,712	650,000	550,000	550,000	550,000
12010	Salaries Seasonal	27,135	28,000	3,780	56,000	42,000	42,000	42,000
13000	Salaries Overtime	747,259	500,000	188,516	500,000	500,000	500,000	500,000
14000	Salaries Shift Diff	2,890	4,000	2,745	6,000	6,000	6,000	6,000
25000	General Equipment	23,953	62,000	28,136	72,256	70,000	70,000	70,000
41400	Uniforms	22,046	20,898	14,085	26,900	26,900	26,900	26,900
41600	Materials & Supplies	51,478	47,692	18,239	65,000	60,000	60,000	60,000
41710	Signs, Supplies	108,437	120,000	95,447	125,000	125,000	125,000	125,000
41720	Small Tools & Implements	3,417	3,500	2,509	4,000	4,000	4,000	4,000
41730	Asphalt	28,143	33,000	18,729	84,000	84,000	84,000	84,000
41770	Sand, Stone, Gravel	989	1,000	-	1,000	1,000	1,000	1,000
41790	Cement	-	100	-	1,000	100	100	100
41900	Ground Supplies	840	1,500	-	3,850	2,000	2,000	2,000
43000	Unallocated Insurance	421,920	452,452	226,226	486,293	484,971	484,971	484,971
44900	Other Contract	2,521	3,500	1,111	3,500	3,500	3,500	3,500
45100	Equipment Rental	-	1,000	-	3,000	2,000	2,000	2,000
46100	Equipment Maintenance	-	1,000	-	2,000	1,500	1,500	1,500
46300	Building, Property Maintenance	3,236	5,000	-	10,000	7,500	7,500	7,500
46650	Secure Unsafe Property	17,268	62,700	257	70,125	66,000	66,000	66,000
47100	MTA Payroll Tax	33,889	40,000	15,154	40,000	40,000	40,000	40,000
47200	Travel Expense	-	200	-	200	200	200	200
49200	Administration Costs	4,675,973	4,976,971	2,488,486	5,349,219	5,334,684	5,334,684	5,334,684
80000	Medical, Dental, Optical Insurance	3,931,979	4,000,000	2,000,000	4,600,000	4,600,000	4,600,000	4,600,000
81000	New York State and Local Retirement	1,693,940	1,500,000	499,538	1,500,000	1,500,000	1,500,000	1,500,000
83000	Social Security	755,224	700,000	310,179	700,000	700,000	700,000	700,000
84000	Workers Compensation Insurance	442,866	500,000	250,000	500,000	500,000	500,000	500,000
85500	Disability Insurance	-	1,000	-	1,000	1,000	1,000	1,000
86200	NYS Unemployment Insurance	-	1,000	-	1,000	1,000	1,000	1,000
87000	Hospital Medicare Reimbursement	243,946	200,000	131,674	150,000	150,000	150,000	150,000
70000	Debt Interest	581,935	-	-	-	-	-	-
90000	Debt Service	25,250,631	28,561,194	14,209,883	31,759,929	31,759,929	31,759,929	31,759,929
	<b>Totals</b>	<b>47,688,374</b>	<b>50,676,207</b>	<b>24,349,540</b>	<b>54,464,771</b>	<b>54,316,784</b>	<b>54,316,784</b>	<b>54,316,784</b>

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# *Town of Oyster Bay*

2024 Budget of Revenue and Expense



**SPECIAL DISTRICTS FUND**



## *Department of Public Works - Drainage*

The Bureau for Road and Drainage maintains and cleans basin systems throughout the Town and replaces damaged grates or failed drainage structures. The Supervisor of the Bureau addresses resident concerns related to basins and deteriorated curb and/or apron issues within the Town.

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	2,157,391	1,641,378	820,691	1,403,578	1,401,562	1,401,562	1,401,412
01081	Other Payments In Lieu of Taxes	140,783	99,985	62,780	150,000	150,000	150,000	150,150
	Totals	2,298,174	1,741,363	883,471	1,553,578	1,551,562	1,551,562	1,551,562

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Fund:	SF	Description:	Special Districts
Function:	0001	Description:	Revenue

[illegible]

[illegible]

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	718,013	718,016	359,008	718,016	718,016	718,016	718,016
01081	Other Payments In Lieu of Taxes	97,895	311,984	50,650	311,984	311,984	311,984	311,984
	Totals	815,908	1,030,000	409,658	1,030,000	1,030,000	1,030,000	1,030,000

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<b>Account</b>	<b>Account Description</b>	<b>2022 Actual</b>	<b>2023 Budget</b>	<b>2023 Thru 6/30</b>	<b>Dept Estimate</b>	<b>Tentative</b>	<b>Preliminary</b>	<b>Adopted</b>
01001	Real Property Taxes	991,259	991,259	495,630	991,259	991,259	991,259	991,252
01081	Other Payments In Lieu of Taxes	38,739	328,991	20,030	328,991	328,991	328,991	328,998
	<b>Totals</b>	<b>1,029,998</b>	<b>1,320,250</b>	<b>515,660</b>	<b>1,320,250</b>	<b>1,320,250</b>	<b>1,320,250</b>	<b>1,320,250</b>



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Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
44910	Fire Protection Contract	5,088,867	5,600,000	(350)	5,600,000	5,600,000	5,600,000	5,600,000
45300	Hydrant Rental	114,700	114,700	0	114,700	114,700	114,700	114,700
47790	NYVFBL (Volunteer Firefighter Be	87,059	100,000	73,985	100,000	100,000	100,000	100,000
	Totals	5,290,626	5,814,700	73,635	5,814,700	5,814,700	5,814,700	5,814,700

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Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	41,000	41,000	20,500	41,000	41,000	41,000	41,000
01081	Other Payments In Lieu of Taxes	-	9,000	-	9,000	9,000	9,000	9,000
	Totals	41,000	50,000	20,500	50,000	50,000	50,000	50,000



<b>Account</b>	<b>Account Description</b>	<b>2022 Actual</b>	<b>2023 Budget</b>	<b>2023 Thru 6/30</b>	<b>Dept Estimate</b>	<b>Tentative</b>	<b>Preliminary</b>	<b>Adopted</b>
44910	Fire Protection Contract	35,267	35,000	-	35,000	35,000	35,000	35,000
47790	NYVFBL (Volunteer Firefighter Be	0	15,000	1,527	15,000	15,000	15,000	15,000
	<b>Totals</b>	<b>35,267</b>	<b>50,000</b>	<b>1,527</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>

## *Department of Public Works - Lighting*

The Bureau of Public Lighting is responsible for maintenance of street lighting on all public roadways throughout the Town as well as municipal parking fields. This consists of approximately 20,000 fixtures. During Highway roadway improvement projects, this Bureau replaces antiquated underground street light cable with new wire.

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## *Parks Department*

The Parks Department maintains the many active and passive parks, playgrounds, beaches, and sporting facilities throughout the Town of Oyster Bay. Facilities and programs are frequented by all residents of all ages.

In 2019, the Parks Department continued its program which began in 2017 and upgraded infrastructure throughout the Town. Seven new playgrounds were purchased and more are planned for 2020. In 2019, we continued to improve our community pools with the renovations of all bathrooms and the updating of our filtration systems. We replaced our chlorine tanks at Marjorie Post Park and Syosset Woodbury Park. TOABY Beach had another very successful season in 2019. The brand new Spray Park opened at the beginning of the summer. In 2018, we introduced our Car Shows to TOBAY and they were bigger and better than ever in 2019. The Parks Department was successful in increasing revenue with added programs at the Hicksville Athletic Center, additional ice rentals at the Bethpage Ice Skating facility and increased usage of our fields and equipment.

The Parks Department has continuously reduced the need for outside contractors and consultants - thus saving resources and delivering services through in-house staff.

In 2018, the Parks Department has established a turf replacement program and which continued in 2019 as two turf fields were replaced at Triangle Park in Hicksville and Mustang field in Massapequa; while in 2020, Walker Park in Hicksville and Field of Dreams in Massapequa will be scheduled for replacement.

In 2018, the department began its expansion of Allen Park in Farmingdale. That project was successfully completed during the summer of 2019. The Parks Department is planning on replacing bulkheads at John Burns Park and TOBAY in 2019 and 2020.

The Parks department will be actively seeking a location for a "Dog Park" on the North Shore. Currently, we are proud of our facility on the South Shore and look to construct a similar park for our North Shore.

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
05031	Interfund Transfers	20,413,987	21,534,320	10,767,160	22,956,676	22,951,076	22,951,076	22,951,076
	Totals	20,413,987	21,534,320	10,767,160	22,956,676	22,951,076	22,951,076	22,951,076

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<b>Account</b>	<b>Account Description</b>	<b>2022 Actual</b>	<b>2023 Budget</b>	<b>2023 Thru 6/30</b>	<b>Dept Estimate</b>	<b>Tentative</b>	<b>Preliminary</b>	<b>Adopted</b>
46200	Credit Card Fees	-	3,000	-	-	-	-	-
49200	Administration Costs	219,258	232,825	116,413	220,000	249,937	249,937	249,937
49300	Parks Cost Distribution	1,997,351	2,113,594	1,056,797	2,000,000	2,272,157	2,272,157	2,272,157
	<b>Totals</b>	<b>2,216,609</b>	<b>2,349,419</b>	<b>1,173,210</b>	<b>2,220,000</b>	<b>2,522,094</b>	<b>2,522,094</b>	<b>2,522,094</b>

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<b>Account</b>	<b>Account Description</b>	<b>2022 Actual</b>	<b>2023 Budget</b>	<b>2023 Thru 6/30</b>	<b>Dept Estimate</b>	<b>Tentative</b>	<b>Preliminary</b>	<b>Adopted</b>
01001	Real Property Taxes	261,708	278,249	139,125	278,050	300,708	300,708	300,706
01081	Other Payments In Lieu of Taxes	5,228	5,000	2,731	5,000	5,000	5,000	5,002
	<b>Totals</b>	<b>266,936</b>	<b>283,249</b>	<b>141,856</b>	<b>283,050</b>	<b>305,708</b>	<b>305,708</b>	<b>305,708</b>

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Fund:	SP09	Description:	Special Districts
Function:	0001	Description:	Revenue

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Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
49200	Administration Costs	94,352	100,199	50,100	99,000	109,316	109,316	109,316
49300	Parks Cost Distribution	865,857	910,902	455,451	900,000	993,782	993,782	993,782
	Totals	960,209	1,011,101	505,551	999,000	1,103,098	1,103,098	1,103,098





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## *Department of Sanitation - Sanitary Collection*

The Department of Sanitation services over 100,000 residents and businesses in the Town of Oyster Bay collecting an average of 800 tons per day. The Sanitation fleet has over 50 trucks that collect from residential neighborhoods, local businesses, Town parks and beaches and other Town facilities. They collect garbage and rubbish, and have been separating grass, leaves and other yard waste to be financially responsible to the residents as well as being environmentally correct. The E-Waste program has also eliminated costs by recycling electronics. These items are removed from the waste stream saving taxpayer dollars. The Recycling fleet consists of over 20 trucks that also service these same residents, local businesses and Town facilities.

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	62,454,853	62,961,753	31,480,877	64,301,200	62,891,608	62,891,608	62,891,662
01081	Other Payments In Lieu of Taxes	1,196,645	1,087	629,726	1,200,000	1,200,000	1,200,000	1,199,946
02389	Misc Home and Community Servi	-	-	-	1,000,000	1,000,000	1,000,000	1,000,000
	Totals	63,651,498	62,962,840	32,110,603	66,501,200	65,091,608	65,091,608	65,091,608

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## *Department of Sanitation - Solid Waste*

The Town of Oyster Bay's Solid Waste Disposal District (OBSWDC) is committed to ensuring that the Town's solid waste and recyclables are managed in an efficient and environmentally sound manner based on the principles of maximizing waste reduction and recycling in accordance with New York State guidelines.

Administrative officers supervise, evaluate, promote, discipline and terminate OBSWDC personnel and prepare worker assignments and schedules. Conduct meetings with management and staff to review policies and procedures, discuss workplace issues and health and safety regulations. Responsible for ensuring the proper management of solid waste disposal district (i.e., residential and commercial waste and recyclables) generated within the Town.

The Department maintains a transfer station to accept household and commercial garbage and recyclables, along with a yard waste compost facility that accepts leaves and brush for disposal.

The Department undertakes and oversees the daily operations, including Single Stream, Municipal Solid Waste and Yard Waste at the OBSWDC and any other solid waste facility including landfill gas control, landfill cap maintenance, supervise and manage weighing, processing, disposal and management of municipal solid waste delivered to the Town; inspect, manage control and monitor all municipal solid waste generated within the Town's Solid Waste Disposal District; oversees the Stop Throwing Out Pollutants (S.T.O.P.) (program for the collection of household hazardous waste) & Electronic Waste Collection Program(E-Waste), and Homeowner's Cleanup programs; Spring and Fall Oyster Bay Harbor Cleanups and Paper Shredding Program.





# Town of Oyster Bay

## 2024 Budget of Revenue and Expense

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Fund: SR05 Description: Special Districts  
 Function: 8160 Description: DER-Refuse and Garbage

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries Regular	1,510,417	1,681,500	777,102	2,030,500	2,030,500	2,030,500	2,030,500
12000	Salaries Part Time	0	30,000	0	30,000	30,000	30,000	30,000
13000	Salaries Overtime	174,308	150,000	50,437	237,780	150,000	150,000	150,000
25000	General Equipment	18,480	27,700	0	43,250	10,000	10,000	10,000
41400	Uniforms	7,790	9,000	3,650	15,000	12,000	12,000	12,000
41600	Materials & Supplies	15,974	10,500	6,079	15,000	15,000	15,000	15,000
41740	Chemicals	0	15,000	0	15,000	15,000	15,000	15,000
42200	Light, Power & Water	109,582	150,000	56,254	150,000	150,000	150,000	150,000
43000	Unallocated Insurance	225,297	236,231	118,116	244,696	243,376	243,376	243,376
44800	Professional Services	597,682	870,167	175,806	680,000	680,000	680,000	680,000
45100	Equipment Rental	1,800	3,000	900	3,000	3,000	3,000	3,000
46100	Equipment Maintenance	5,783	13,000	2,462	15,000	14,000	14,000	14,000
46300	Building, Property Maintenance	4,100	14,730	200	20,000	17,000	17,000	17,000
46410	IT Maintenance	13,750	7,145	0	7,500	7,500	7,500	7,500
46530	Sanitation Transport	15,731,773	14,907,700	4,165,317	14,614,880	14,614,880	14,614,880	14,614,880
46540	Recyclable Process	1,164,738	1,250,000	106,012	1,017,577	1,017,577	1,017,577	1,017,577
46550	Special Waste Disposal	23,825	30,000	8,543	35,650	32,000	32,000	32,000
47100	MTA Payroll Tax	5,903	6,100	3,096	6,100	6,100	6,100	6,100
47680	Awareness Program	21,950	32,000	0	32,000	32,000	32,000	32,000
47690	Stop Program	215,400	285,000	47,500	285,000	285,000	285,000	285,000
47900	Other Expenses	1,375	2,000	375	2,375	2,000	2,000	2,000
49100	Vehicle Maintenance Charge	725,930	526,557	263,279	516,263	516,263	516,263	516,263
49200	Administration Costs	2,496,877	2,598,544	1,299,272	2,691,659	2,677,133	2,677,133	2,677,133
80000	Medical, Dental, Optical Insurance	1,355,232	1,000,000	500,000	1,800,000	1,800,000	1,800,000	1,800,000
81000	New York State and Local Retirement	296,545	300,000	100,940	300,000	300,000	300,000	300,000
83000	Social Security	131,158	120,000	62,621	140,000	140,000	140,000	140,000
84000	Workers Compensation Insurance	98,476	150,000	75,000	150,000	150,000	150,000	150,000
85500	Disability Insurance	0	1,000	0	1,000	1,000	1,000	1,000
86200	NYS Unemployment Insurance	0	1,000	0	1,000	1,000	1,000	1,000
87000	Hospital Medicare Reimbursement	122,278	80,000	59,827	100,000	100,000	100,000	100,000
70000	Debt Interest	17,295	0	0	-	-	-	-
90000	Debt Service	2,162,803	2,080,192	1,115,149	2,205,756	2,205,756	2,205,756	2,205,756
	<b>Totals</b>	<b>27,256,521</b>	<b>26,588,066</b>	<b>8,997,937</b>	<b>27,405,987</b>	<b>27,258,085</b>	<b>27,258,085</b>	<b>27,258,085</b>

## *Department of Public Works - Public Parking*

The Public Parking Division operates all of the municipal parking fields in the Town. Parking fields are for use only by Town residents, who must obtain a sticker from the Town Clerk's Office.



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# *Town of Oyster Bay*

2024 Budget of Revenue and Expense



**DEBT SERVICE FUND**

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*Town of Oyster Bay*  
2024 Budget of Revenue and Expense



**COMMISSIONER DISTRICTS**



Fund:	<u>SP18</u>	Description:	<u>Special Districts</u>
Function:	<u>0001</u>	Description:	<u>Revenue</u>

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Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	1,377,964	1,445,335	722,668	1,459,713	1,459,713	1,459,713	1,459,709
01081	Other Payments In Lieu of Taxes	5,922	24	3,503	-	-	-	4
	Totals	1,383,886	1,445,359	726,170	1,459,713	1,459,713	1,459,713	1,459,713

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	1,459,713	1,459,713	730,000	1,459,713	1,459,713	1,459,713	1,459,713
	Totals	1,459,713	1,459,713	730,000	1,459,713	1,459,713	1,459,713	1,459,713

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Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	3,639,967	4,048,394	2,024,197	4,326,330	4,326,330	4,326,330	4,326,340
01081	Other Payments In Lieu of Taxes	174,460	150,001	91,510	170,000	170,000	170,000	169,990
	Totals	3,814,427	4,198,395	2,115,707	4,496,330	4,496,330	4,496,330	4,496,330

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Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	8,167,233	8,634,629	4,317,315	8,547,086	8,547,086	8,547,086	8,547,096
01081	Other Payments In Lieu of Taxes	784,473	379,178	457,589	379,857	379,857	379,857	379,847
	Totals	8,951,706	9,013,807	4,774,904	8,926,943	8,926,943	8,926,943	8,926,943

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
47800	Contractual Expenses	5,905,506	5,206,010	1,953,712	4,253,558	4,253,558	4,253,558	4,253,558
60000	Debt Principal	5,030,098	-	2,438,235	-	-	-	-
70000	Debt Interest	567,785	-	1,058,698	-	-	-	-
90000	Debt Service	2,053,005	3,807,797	1,171,868	4,673,385	4,673,385	4,673,385	4,673,385
	Totals	13,556,394	9,013,807	6,622,512	8,926,943	8,926,943	8,926,943	8,926,943

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<b>Account</b>	<b>Account Description</b>	<b>2022 Actual</b>	<b>2023 Budget</b>	<b>2023 Thru 6/30</b>	<b>Dept Estimate</b>	<b>Tentative</b>	<b>Preliminary</b>	<b>Adopted</b>
47800	Contractual Expenses	607,241	692,090	473,614	786,451	786,451	786,451	786,451
90000	Debt Service	338,272	341,723	302,864	343,137	343,137	343,137	343,137
	Totals	945,513	1,033,813	776,477	1,129,588	1,129,588	1,129,588	1,129,588

Account	Account Description	2022 Actual	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	5,702,218	5,833,379	2,916,690	5,990,896	5,990,896	5,990,896	5,990,891
01081	Other Payments In Lieu of Taxes	251,534	175,015	138,119	175,000	175,000	175,000	175,005
	Totals	5,953,752	6,008,394	3,054,808	6,165,896	6,165,896	6,165,896	6,165,896

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# Town of Oyster Bay

## 2024 Budget of Revenue and Expense

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Fund: \_\_\_\_\_ Description: Special Districts  
 Function: \_\_\_\_\_ Description: All Fire & Library Districts

Account	Account Description	2022 Adopted	2023 Budget	2023 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
	<u>Bethpage Fire District</u>							
	Ad Valorem Taxes		4,118,366		4,122,712	4,122,712	4,122,712	4,122,712
	Contractual Expense		4,118,366		4,122,712	4,122,712	4,122,712	4,122,712
	<u>Hicksville Fire District</u>							
	Ad Valorem Taxes		7,441,121		7,668,050	7,668,050	7,668,050	7,668,050
	Contractual Expense		7,441,121		7,668,050	7,668,050	7,668,050	7,668,050
	<u>Jericho Fire District</u>							
	Ad Valorem Taxes		4,531,669		4,622,372	4,622,372	4,622,372	4,622,372
	Contractual Expense		4,531,669		4,622,372	4,622,372	4,622,372	4,622,372
	<u>Locust Valley Fire District</u>							
	Ad Valorem Taxes		3,231,717		3,297,158	3,297,158	3,297,158	3,297,158
	Contractual Expense		3,231,717		3,297,158	3,297,158	3,297,158	3,297,158
	<u>Locust Valley Hydrant Rental</u>							
	Ad Valorem Taxes		44,195		45,332	45,332	45,332	45,332
	Contractual Expense		44,195		45,332	45,332	45,332	45,332
	<u>Massapequa Fire District</u>							
	Ad Valorem Taxes		8,715,901		8,890,180	8,890,180	8,890,180	8,890,180
	Contractual Expense		8,715,901		8,890,180	8,890,180	8,890,180	8,890,180
	<u>North Massapequa Fire District</u>							
	Ad Valorem Taxes		3,567,026		3,635,013	3,635,013	3,635,013	3,635,013
	Contractual Expense		3,567,026		3,635,013	3,635,013	3,635,013	3,635,013
	<u>South Farmingdale Fire District</u>							
	Ad Valorem Taxes		1,798,251		1,928,523	1,928,523	1,928,523	1,928,523
	Contractual Expense		1,798,251		1,928,523	1,928,523	1,928,523	1,928,523
	<u>Syosset Fire District</u>							
	Ad Valorem Taxes		8,263,212		8,436,263	8,436,263	8,436,263	8,436,263
	Contractual Expense		8,263,212		8,436,263	8,436,263	8,436,263	8,436,263
	<u>Gold Coast Library District</u>							
	Ad Valorem Taxes		1,366,111		1,598,509	1,598,509	1,598,509	1,598,509
	Contractual Expense		1,366,111		1,598,509	1,598,509	1,598,509	1,598,509
	<b>Totals</b>	-	<b>43,077,569</b>	-	<b>44,244,112</b>	<b>44,244,112</b>	<b>44,244,112</b>	<b>44,244,112</b>

# *Town of Oyster Bay*

2024 Budget of Revenue and Expense



## **SUMMARY OF SALARIES**



# Town of Oyster Bay

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## 2024 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	Amount	Department	Title	Amount
OTB	Administrative Assistant to Town Board	75,500	EXE	Information Specialist I	79,500
OTB	Administrative Assistant to Town Board	84,000	EXE	Research Assistant to Town Supervisor	75,000
OTB	Administrative Assistant to Town Board	67,500	EXE	Secretary to Councilman	95,000
OTB	Attorney's Assistant	116,500	EXE	Secretary to Supervisor	107,500
OTB	Chief Research Assistant	140,000	EXE	Town Historian	49,500
OTB	Clerk Typist II	97,000	EXE	Town Supervisor	140,000
OTB	Clerk-Laborer	70,500	EXE	Trustee of Jones Fund	5,000
OTB	Community Youth Services Group Worker I	61,500	EXE	Trustee of Jones Fund	3,500
OTB	Councilman	57,500	EXE	Trustee of Jones Fund	3,500
OTB	Councilman	57,500	CMP	Accountant I	72,000
OTB	Councilman	57,500	CMP	Accountant I	70,500
OTB	Councilwoman	57,500	CMP	Accountant II	110,500
OTB	Councilwoman	57,500	CMP	Accounting Assistant II	76,500
OTB	Councilwoman	57,500	CMP	Administrative Officer I	123,000
OTB	Multi-keyboard Supervisor	121,000	CMP	Auditing Assistant	79,500
OTB	Public Information Officer	132,500	CMP	Auditing Assistant	93,000
OTB	Public Information Officer	184,000	CMP	Auditing Assistant	78,000
OTB	Recreation Aide	57,000	CMP	Auditing Assistant	75,000
OTB	Research Assistant	73,500	CMP	Clerk-Laborer	79,000
OTB	Research Assistant (Town Board)	75,000	CMP	Clerk-Laborer	64,500
OTB	Research Assistant (Town Board)	99,000	CMP	Deputy Town Comptroller	138,500
OTB	Research Assistant (Town Board)	101,000	CMP	Laborer I	61,500
OTB	Secretary to Councilman	78,000	CMP	Laborer I	60,000
OTB	Secretary to Councilman	78,000	CMP	Laborer I	51,000
OTB	Secretary to Councilman	64,000	CMP	Multi-keyboard Operator II	147,000
EXE	Administrative Assistant to Town Supervisor	117,500	CMP	Secretary to Town Comptroller	86,000
EXE	Administrative Assistant to Town Supervisor	104,500	CMP	Town Comptroller	165,000
EXE	Administrative Assistant to Town Supervisor	71,000	CMP-IT	Clerk-Laborer	69,000
EXE	Attorney's Assistant	84,000	CMP-IT	Information Technology Manager	109,000
EXE	Clerk-Laborer	88,000	CMP-IT	Information Technology Specialist I	106,000
EXE	Deputy Supervisor	192,000	CMP-IT	Information Technology Specialist I	67,500
EXE	Director of Finance	149,500	CMP-IT	Information Technology Specialist I	69,000
EXE	Director Of Operations	142,500	CMP-IT	Information Technology Specialist II	90,000
EXE	Executive Assistant	154,500	CMP-IT	Laborer I	89,000



# Town of Oyster Bay

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## 2024 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	Amount	Department	Title	Amount
CMP-IT	Programmer I	117,500	OTC	Laborer I	55,500
CMP-IT	Programmer II	78,000	OTC	Laborer I	51,000
ROT	Accounting Assistant II	94,000	OTC	Laborer I	51,000
ROT	Cashier I	49,500	OTC	Laborer I	51,000
ROT	Cashier I	54,000	OTC	Messenger	89,000
ROT	Cashier I	52,500	OTC	Recreation Aide	54,000
ROT	Cashier I	52,500	OTC	Recreation Aide	52,500
ROT	Cashier I	52,500	OTC	Recreation Aide	52,500
ROT	Cashier I	52,500	OTC	Secretary to Town Clerk	83,500
ROT	Cashier I	52,500	OTC	Town Clerk	114,000
ROT	Cashier I	57,000	OTA	Administrative Aide II	98,000
ROT	Deputy Receiver of Taxes	128,500	OTA	Assistant Town Attorney	88,000
ROT	Deputy Receiver of Taxes	103,500	OTA	Clerk Typist II	64,500
ROT	Laborer I	52,500	OTA	Clerk Typist III	100,000
ROT	Receiver of Taxes	110,000	OTA	Clerk Typist III	97,000
ROT	Secretary to Receiver of Taxes	72,000	OTA	Clerk Typist III	79,500
ROT	Tax Cashier I	61,500	OTA	Deputy Town Attorney	109,500
ROT	Tax Cashier I	54,000	OTA	Deputy Town Attorney	125,000
ROT	Tax Cashier I	54,000	OTA	Deputy Town Attorney	105,000
ROT	Tax Cashier I	52,500	OTA	Deputy Town Attorney	130,000
ROT	Tax Cashier II	76,500	OTA	Deputy Town Attorney	109,000
ROT	Tax Cashier II	66,000	OTA	Deputy Town Attorney	109,000
ROT	Tax Cashier II	63,000	OTA	Deputy Town Attorney	98,500
ROT	Tax Cashier III	115,000	OTA	Deputy Town Attorney	108,500
OTC	Accounting Assistant I	66,000	OTA	Director of Legislative Affairs	93,500
OTC	Accounting Assistant II	67,500	OTA	Laborer I	52,500
OTC	Assistant to Town Clerk	85,500	OTA	Legal Secretary I	67,500
OTC	Clerk III	81,500	OTA	Recreation Aide	52,500
OTC	Clerk III	66,000	OTA	Special Counsel	93,500
OTC	Community Youth Services Group Worker I	95,000	OTA	Town Attorney	183,000
OTC	Deputy Town Clerk	136,500	DHR	Administrative Officer I	88,500
OTC	Deputy Town Clerk	117,000	DHR	Asst to Comm of HR for Admin	84,000
OTC	Laborer Aide	66,500	DHR	Clerk-Laborer	57,000
OTC	Laborer Aide	60,500	DHR	Clerk-Laborer	57,000





# Town of Oyster Bay

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## 2024 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	Amount	Department	Title	Amount
DHR	Commissioner of Human Resources	143,500	DGS	Laborer II	70,500
DHR	Community Youth Services Group Worker I	72,000	DGS	Laborer II	75,000
DHR	Deputy Commissioner of Human Resources	143,000	DGS	Laborer II	63,000
DHR	Director Of Labor-Management Relations	96,500	DGS	Laborer II	64,500
DHR	Laborer I	51,000	DGS	Laborer II	57,000
DHR	Secretary to Commissioner of Human Resources	77,000	DGS	Maintenance Carpenter	108,000
DGS	Administrative Assistant	112,500	DGS	Maintenance Carpenter	89,000
DGS	Assistant to Commissioner of GS for Admin	134,500	DGS	Maintenance Carpenter	67,500
DGS	Bookbinder	96,500	DGS	Maintenance Carpenter	64,500
DGS	Buyer I	70,500	DGS	Maintenance Carpenter Supervisor	102,000
DGS	Buyer I	79,500	DGS	Maintenance Carpenter Supervisor	96,000
DGS	Clerk III	81,500	DGS	Maintenance Electrician Supervisor	91,500
DGS	Clerk Typist I	61,500	DGS	Maintenance Mechanic I	61,500
DGS	Clerk Typist II	82,500	DGS	Maintenance Mechanic Trainee	63,000
DGS	Clerk Typist III	79,500	DGS	Photographic Mach. Operator II	124,000
DGS	Commissioner of General Services	157,500	DGS	Storekeeper I	84,000
DGS	Communications Operator I	88,500	DGS	Stores Clerk	100,000
DGS	Communications Operator II	92,500	DGS	Superintendent of Building Management	133,000
DGS	Deputy Commissioner of General Services	98,500	CYS	Administrative Officer I	106,500
DGS	Equipment Operator II	95,000	CYS	Asst Coordinator of Community & Youth Services	75,000
DGS	Labor Supervisor I	96,500	CYS	Assistant Director of Community Relations	93,000
DGS	Labor Supervisor I	72,000	CYS	Clerk Typist I	78,000
DGS	Laborer I	49,500	CYS	Clerk-Laborer	64,500
DGS	Laborer I	87,500	CYS	Commissioner of Community Services	181,500
DGS	Laborer I	69,000	CYS	Community Youth Services Group Worker I	60,000
DGS	Laborer I	61,500	CYS	Community Youth Services Group Worker I	60,000
DGS	Laborer I	54,000	CYS	Community Youth Services Group Worker I	92,500
DGS	Laborer I	54,000	CYS	Community Youth Services Group Worker I	78,500
DGS	Laborer I	52,500	CYS	Community Youth Services Group Worker I	103,500
DGS	Laborer I	52,500	CYS	Community Youth Services Group Worker I	93,500
DGS	Laborer I	52,500	CYS	Community Youth Services Group Worker I	78,000
DGS	Laborer I	52,500	CYS	Community Youth Services Group Worker I	75,000
DGS	Laborer I	52,500	CYS	Community Youth Services Group Worker I	72,000
DGS	Laborer I	52,500	CYS	Community Youth Services Group Worker I	64,500



# Town of Oyster Bay

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## 2024 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	Amount	Department	Title	Amount
CYS	Community Youth Services Group Worker I	64,500	CYS	Laborer I	51,000
CYS	Community Youth Services Group Worker I	64,500	CYS	Laborer II	92,000
CYS	Community Youth Services Group Worker I	72,000	CYS	Maintenance Mechanic I	97,500
CYS	Community Youth Services Group Worker I	84,500	CYS	Maintenance Mechanic Trainee	58,500
CYS	Community Youth Services Group Worker I	67,500	CYS	Maintenance Mechanic Trainee	55,500
CYS	Community Youth Services Group Worker I	90,000	CYS	Messenger	75,000
CYS	Community Youth Services Group Worker I	72,000	CYS	Recreation Aide	49,500
CYS	Community Youth Services Group Worker I	64,500	CYS	Recreation Aide	88,500
CYS	Community Youth Services Group Worker I	64,500	CYS	Recreation Aide	58,500
CYS	Community Youth Services Group Worker I	64,500	CYS	Recreation Aide	54,000
CYS	Community Youth Services Group Worker I	66,000	CYS	Senior Citizen Program Development Specialist	108,000
CYS	Community Youth Services Group Worker I	63,000	DPW	Architectural Drafter	118,000
CYS	Community Youth Services Group Worker I	63,000	DPW	Asst to Comm of Public Works for Administration	151,500
CYS	Community Youth Services Group Worker I	63,000	DPW	Building Construction Inspector II	117,500
CYS	Community Youth Services Group Worker I	63,000	DPW	Civil Engineer I	81,000
CYS	Community Youth Services Group Worker I	63,000	DPW	Clerk Typist I	67,500
CYS	Community Youth Services Group Worker I	63,000	DPW	Clerk-Laborer	79,500
CYS	Community Youth Services Group Worker I	63,000	DPW	Commissioner of Public Works	184,000
CYS	Community Youth Services Group Worker II	84,000	DPW	Deputy Commissioner of Public Works	146,000
CYS	Community Youth Services Group Worker II	76,500	DPW	Deputy Commissioner of Public Works	141,000
CYS	Community Youth Services Group Worker II	88,500	DPW	Deputy Commissioner of Public Works	119,000
CYS	Community Youth Services Group Worker II	79,500	DPW	Engineering Aide I	114,000
CYS	Coordinator of Community Youth Services	84,000	DPW	Equipment Operator II	92,500
CYS	Cultural Program Specialist	79,500	DPW	Laborer I	72,000
CYS	Cultural Program Specialist	79,500	DPW	Laborer I	66,000
CYS	Deputy Commissioner of Community Services	133,000	DPW	Laborer I	54,000
CYS	Equipment Operator II	100,000	DPW	Laborer I	52,500
CYS	Equipment Operator II	97,500	DPW	Laborer I	51,000
CYS	Equipment Operator II	69,000	DPW	Planning Drafter	104,000
CYS	Equipment Operator III	66,000	DPW	Plumbing Inspector Trainee	69,000
CYS	Labor Supervisor II	121,000	DPW	Secretary to Deputy Commissioner	120,500
CYS	Laborer I	69,000	DIG	Inspector General	150,000
CYS	Laborer I	52,500	DPW-AS	Animal Warden	57,000
CYS	Laborer I	51,000	DPW-AS	Animal Warden	100,000



# Town of Oyster Bay

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## 2024 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	Amount	Department	Title	Amount
DPW-AS	Animal Warden	83,000	DPW-CVM	Automotive Parts Storekeeper	120,000
DPW-AS	Animal Warden	61,500	DPW-CVM	Automotive Parts Storekeeper	116,500
DPW-AS	Assistant Director of Animal Shelter	67,500	DPW-CVM	Automotive Parts Storekeeper	79,500
DPW-AS	Clerk III	70,500	DPW-CVM	Automotive Parts Storekeeper Supervisor	141,000
DPW-AS	Director of Animal Shelter	111,500	DPW-CVM	Automotive Servicer	67,500
DPW-AS	Kennel Attendant	61,500	DPW-CVM	Automotive Servicer	60,000
DPW-AS	Kennel Attendant	64,500	DPW-CVM	Automotive Servicer	60,000
DPW-AS	Kennel Attendant	60,000	DPW-CVM	Automotive Servicer	60,000
DPW-AS	Kennel Attendant	60,000	DPW-CVM	Automotive Servicer	60,000
DPW-AS	Kennel Attendant	58,500	DPW-CVM	Automotive Servicer	60,000
DPW-AS	Kennel Attendant	58,500	DPW-CVM	Automotive Servicer	60,000
DPW-AS	Kennel Attendant	57,000	DPW-CVM	Automotive Servicer	60,000
DPW-AS	Kennel Attendant	57,000	DPW-CVM	Automotive Servicer	60,000
DPW-AS	Kennel Attendant	55,500	DPW-CVM	Automotive Servicer	60,000
DPW-CVM	Accounting Assistant I	87,000	DPW-CVM	Automotive Shop Supervisor I	121,000
DPW-CVM	Automotive Equipment Inspector	101,000	DPW-CVM	Automotive Shop Supervisor I	114,500
DPW-CVM	Automotive Lead Mechanic	86,000	DPW-CVM	Automotive Shop Supervisor I	78,000
DPW-CVM	Automotive Lead Mechanic	76,500	DPW-CVM	Automotive Shop Supervisor I	72,000
DPW-CVM	Automotive Lead Mechanic	70,500	DPW-CVM	Automotive Shop Supervisor I	72,000
DPW-CVM	Automotive Mechanic	104,000	DPW-CVM	Automotive Shop Supervisor I	72,000
DPW-CVM	Automotive Mechanic	98,500	DPW-CVM	Automotive Shop Supervisor I	70,500
DPW-CVM	Automotive Mechanic	91,500	DPW-CVM	Clerk Typist I/P.D.	86,500
DPW-CVM	Automotive Mechanic	73,500	DPW-CVM	Clerk Typist I/P.D.	54,000
DPW-CVM	Automotive Mechanic	67,500	DPW-CVM	Equipment Operator II	86,000
DPW-CVM	Automotive Mechanic	70,500	DPW-CVM	Labor Supervisor I	85,500
DPW-CVM	Automotive Mechanic	67,500	DPW-CVM	Laborer I	52,500
DPW-CVM	Automotive Mechanic	67,500	DPW-CVM	Maintenance Welder	86,000
DPW-CVM	Automotive Mechanic	67,500	DPW-CVM	Maintenance Welder	69,000
DPW-CVM	Automotive Mechanic	67,500	DPW-CVM	Messenger	75,500
DPW-CVM	Automotive Mechanic	67,500	DPW-CVM	Storekeeper I	110,500
DPW-CVM	Automotive Mechanic	67,500	DPW-CVM	Stores Clerk	82,500
DPW-CVM	Automotive Mechanic	66,000	DPW-CVM	Transcribing Machine Operator	95,000
DPW-CVM	Automotive Mechanic Aide	87,000	DER	Commissioner of Environmental Resources	155,500
DPW-CVM	Automotive Mechanic Aide	64,500	DER	Community Information Aide	95,000



# Town of Oyster Bay

## 2024 Budget of Revenue and Expense

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Listing of Salary Expenses By Department and Title

Department	Title	Amount	Department	Title	Amount
DER	Deputy Comm of Environmental Resources	117,500	SAN-SW	Equipment Operator II	75,000
DER	Deputy Comm of Environmental Resources	139,500	SAN-SW	Equipment Operator II	67,500
DER	Duplicating Machine Operator I	92,500	SAN-SW	Equipment Operator II	64,500
DER	Environmental Control Specialist	72,000	SAN-SW	Equipment Operator II	60,000
DER	Equipment Operator I	57,000	SAN-SW	Equipment Operator III	75,000
DER	Laborer I	49,500	SAN-SW	Equipment Operator III	67,500
DER	Laborer I	61,500	SAN-SW	Labor Supervisor I	112,500
DER	Laborer I	63,000	SAN-SW	Labor Supervisor I	104,500
DER	Laborer I	54,000	SAN-SW	Labor Supervisor I	94,000
DER	Laborer I	52,500	SAN-SW	Laborer I	89,000
DER	Laborer I	52,500	SAN-SW	Laborer I	52,500
DER	Laborer I	52,500	SAN-SW	Laborer I	52,500
DER	Messenger	78,500	SAN-SW	Laborer II	90,500
DER	Secretary to Comm of Environmental Resources	92,500	SAN-SW	Laborer II	80,000
DER	Secretary to Town Environ Qual Review Comm	122,000	SAN-SW	Maintenance Mason	92,500
DER	Supervisor of Conservation and Waterways	147,000	SAN-SW	Maintenance Mechanic I	80,000
IGA	Asst Director of Town Employment Training Prog	118,000	SAN-SW	Maintenance Mechanic II	89,500
IGA	Assistant Town Attorney	90,500	SAN-SW	Solid Waste Disposal Facility Supervisor I	117,000
IGA	Cashier I	57,000	SAN-SW	Weigher	82,500
IGA	Code Enforcement Inspector	101,500	SAN-SW	Weigher	82,500
IGA	Commissioner of Intergovernmental Affairs	157,000	SAN-SW	Weigher	82,500
IGA	Community Youth Services Group Worker I	76,500	DPW-HWY	Administrative Aide II	112,000
IGA	Community Youth Services Group Worker I	78,000	DPW-HWY	Code Enforcement Inspector	94,500
IGA	Deputy Commissioner of Intergovern. Affairs	98,500	DPW-HWY	Construction Inspector I	87,500
IGA	Director Of Governmental Research	121,000	DPW-HWY	Construction Inspector I	70,500
IGA	Laborer I	86,000	DPW-HWY	Construction Inspector I	78,000
IGA	Laborer II	72,000	DPW-HWY	Construction Inspector II	90,000
IGA	Recreation Aide	52,500	DPW-HWY	Equipment Operator I	72,000
IGA	Secretary to Comm of Intergovernmental Affairs	85,000	DPW-HWY	Equipment Operator I	66,000
SAN-SW	Equipment Operator I	54,000	DPW-HWY	Equipment Operator I	61,500
SAN-SW	Equipment Operator I	55,500	DPW-HWY	Equipment Operator I	63,000
SAN-SW	Equipment Operator I	55,500	DPW-HWY	Equipment Operator I	57,000
SAN-SW	Equipment Operator I	55,500	DPW-HWY	Equipment Operator II	100,000
SAN-SW	Equipment Operator II	99,500	DPW-HWY	Equipment Operator II	100,000



# Town of Oyster Bay

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## 2024 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	Amount	Department	Title	Amount
DPW-HWY	Equipment Operator II	92,000	DPW-HWY	Labor Supervisor I	111,000
DPW-HWY	Equipment Operator II	88,000	DPW-HWY	Labor Supervisor I	108,000
DPW-HWY	Equipment Operator II	88,000	DPW-HWY	Labor Supervisor I	105,000
DPW-HWY	Equipment Operator II	91,500	DPW-HWY	Labor Supervisor I	91,000
DPW-HWY	Equipment Operator II	91,500	DPW-HWY	Labor Supervisor I	83,000
DPW-HWY	Equipment Operator II	88,000	DPW-HWY	Labor Supervisor I	78,000
DPW-HWY	Equipment Operator II	89,500	DPW-HWY	Labor Supervisor I	81,000
DPW-HWY	Equipment Operator II	81,500	DPW-HWY	Labor Supervisor II	94,500
DPW-HWY	Equipment Operator II	73,500	DPW-HWY	Laborer I	49,500
DPW-HWY	Equipment Operator II	78,000	DPW-HWY	Laborer I	49,500
DPW-HWY	Equipment Operator II	63,000	DPW-HWY	Laborer I	60,000
DPW-HWY	Equipment Operator II	64,500	DPW-HWY	Laborer I	58,500
DPW-HWY	Equipment Operator II	64,500	DPW-HWY	Laborer I	58,500
DPW-HWY	Equipment Operator II	63,000	DPW-HWY	Laborer I	64,500
DPW-HWY	Equipment Operator II	61,500	DPW-HWY	Laborer I	54,000
DPW-HWY	Equipment Operator II	63,000	DPW-HWY	Laborer I	54,000
DPW-HWY	Equipment Operator II	60,000	DPW-HWY	Laborer I	54,000
DPW-HWY	Equipment Operator II	60,000	DPW-HWY	Laborer I	54,000
DPW-HWY	Equipment Operator II	60,000	DPW-HWY	Laborer I	54,000
DPW-HWY	Equipment Operator III	98,000	DPW-HWY	Laborer I	54,000
DPW-HWY	Equipment Operator III	97,500	DPW-HWY	Laborer I	54,000
DPW-HWY	Equipment Operator III	86,000	DPW-HWY	Laborer I	52,500
DPW-HWY	Equipment Operator III	69,000	DPW-HWY	Laborer I	52,500
DPW-HWY	Equipment Operator III	63,000	DPW-HWY	Laborer I	52,500
DPW-HWY	Equipment Operator III	70,500	DPW-HWY	Laborer I	52,500
DPW-HWY	Equipment Supervisor	111,000	DPW-HWY	Laborer I	52,500
DPW-HWY	Equipment Supervisor	111,000	DPW-HWY	Laborer I	52,500
DPW-HWY	Equipment Supervisor	104,500	DPW-HWY	Laborer I	52,500
DPW-HWY	Equipment Supervisor	86,000	DPW-HWY	Laborer I	52,500
DPW-HWY	Equipment Supervisor	72,000	DPW-HWY	Laborer I	52,500
DPW-HWY	Highway Maintenance Supervisor I	118,000	DPW-HWY	Laborer I	52,500
DPW-HWY	Highway Maintenance Supervisor II	107,500	DPW-HWY	Laborer I	52,500
DPW-HWY	Labor Supervisor I	105,000	DPW-HWY	Laborer I	52,500
DPW-HWY	Labor Supervisor I	111,000	DPW-HWY	Laborer I	52,500



# Town of Oyster Bay

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## 2024 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	Amount	Department	Title	Amount
DPW-HWY	Laborer I	51,000	DPW-P	Sign Shop Supervisor I	84,000
DPW-HWY	Laborer II	75,500	DPW-D	Equipment Operator I	54,000
DPW-HWY	Laborer II	72,000	DPW-D	Equipment Supervisor	70,500
DPW-HWY	Laborer II	72,000	DPW-D	Maintenance Mechanic I	70,500
DPW-HWY	Laborer II	64,500	DPW-D	Tree Trimmer I	70,500
DPW-HWY	Laborer II	63,000	DPW-L	Equipment Supervisor	114,000
DPW-HWY	Laborer II	61,500	DPW-L	Labor Supervisor I	96,500
DPW-HWY	Laborer II	58,500	DPW-L	Laborer I	58,500
DPW-HWY	License Inspector I	87,000	DPW-L	Laborer I	54,000
DPW-HWY	Maintenance Electrician	69,000	DPW-L	Maintenance Electrician	64,500
DPW-HWY	Maintenance Mason	86,000	DPW-L	Maintenance Mechanic I	58,500
DPW-HWY	Maintenance Mason Supervisor	109,000	DPW-L	Maintenance Mechanic Trainee	57,000
DPW-HWY	Maintenance Mechanic I	98,000	SAN	Clerk-Laborer	57,000
DPW-HWY	Maintenance Mechanic I	81,500	SAN	Commissioner of Sanitation	158,500
DPW-HWY	Maintenance Mechanic I	64,500	SAN	Deputy Commissioner of Sanitation	149,500
DPW-HWY	Maintenance Mechanic I	61,500	SAN	Labor Supervisor II	121,000
DPW-HWY	Maintenance Mechanic Trainee	76,500	SAN	Laborer II	61,500
DPW-HWY	Photographic Mach. Operator II	93,000	SAN	Maintenance Mechanic I	95,000
DPW-HWY	Storeyard Supervisor	133,500	SAN	Sanitation Dispatcher	115,000
DPW-HWY	Tree Trimmer I	100,000	SAN	Sanitation Dispatcher	108,000
DPW-HWY	Warehouse Supervisor	82,500	SAN	Sanitation Dispatcher	76,500
DPW-P	Equipment Operator II	96,500	SAN	Sanitation Inspector I	99,000
DPW-P	Equipment Operator II	91,500	SAN	Sanitation Inspector I	78,000
DPW-P	Equipment Operator II	69,000	SAN	Sanitation Inspector I	76,500
DPW-P	Equipment Operator II	64,500	SAN	Sanitation Inspector I	70,500
DPW-P	Highway Maintenance Supervisor I	121,000	SAN	Sanitation Inspector I	70,500
DPW-P	Laborer I	57,000	SAN	Sanitation Inspector I	69,000
DPW-P	Laborer I	52,500	SAN	Sanitation Inspector I	70,500
DPW-P	Laborer I	52,500	SAN	Sanitation Supervisor I	105,000
DPW-P	Laborer II	60,000	SAN	Sanitation Supervisor I	98,000
DPW-P	Messenger	64,500	SAN	Sanitation Supervisor I	115,000
DPW-P	Sign Painter	73,500	SAN	Sanitation Supervisor I	98,000
DPW-P	Sign Painter	69,000	SAN	Sanitation Supervisor I	100,500
DPW-P	Sign Painter	64,500	SAN	Sanitation Supervisor I	87,500



# Town of Oyster Bay

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## 2024 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	Amount	Department	Title	Amount
SAN	Sanitation Supervisor I	83,000	SAN	Sanitation Worker I	66,000
SAN	Sanitation Supervisor I	75,000	SAN	Sanitation Worker I	66,000
SAN	Sanitation Supervisor I	79,500	SAN	Sanitation Worker I	63,000
SAN	Sanitation Supervisor I	72,000	SAN	Sanitation Worker I	63,000
SAN	Sanitation Supervisor I	69,000	SAN	Sanitation Worker I	58,500
SAN	Sanitation Supervisor II	115,500	SAN	Sanitation Worker I	58,500
SAN	Sanitation Supervisor II	128,000	SAN	Sanitation Worker I	58,500
SAN	Sanitation Supervisor II	75,000	SAN	Sanitation Worker I	57,000
SAN	Sanitation Supervisor II	78,000	SAN	Sanitation Worker I	57,000
SAN	Sanitation Supervisor III	123,500	SAN	Sanitation Worker I	57,000
SAN	Sanitation Worker I	52,500	SAN	Sanitation Worker I	57,000
SAN	Sanitation Worker I	93,000	SAN	Sanitation Worker I	57,000
SAN	Sanitation Worker I	93,000	SAN	Sanitation Worker I	57,000
SAN	Sanitation Worker I	90,500	SAN	Sanitation Worker I	57,000
SAN	Sanitation Worker I	90,500	SAN	Sanitation Worker I	57,000
SAN	Sanitation Worker I	85,500	SAN	Sanitation Worker I	57,000
SAN	Sanitation Worker I	84,000	SAN	Sanitation Worker I	57,000
SAN	Sanitation Worker I	83,000	SAN	Sanitation Worker I	57,000
SAN	Sanitation Worker I	80,000	SAN	Sanitation Worker I	57,000
SAN	Sanitation Worker I	80,000	SAN	Sanitation Worker I	55,500
SAN	Sanitation Worker I	75,500	SAN	Sanitation Worker I	55,500
SAN	Sanitation Worker I	74,000	SAN	Sanitation Worker I	55,500
SAN	Sanitation Worker I	74,000	SAN	Sanitation Worker I	55,500
SAN	Sanitation Worker I	74,000	SAN	Sanitation Worker I	55,500
SAN	Sanitation Worker I	73,500	SAN	Sanitation Worker I	55,500
SAN	Sanitation Worker I	72,000	SAN	Sanitation Worker I	55,500
SAN	Sanitation Worker I	75,000	SAN	Sanitation Worker I	55,500
SAN	Sanitation Worker I	72,000	SAN	Sanitation Worker I	55,500
SAN	Sanitation Worker I	72,000	SAN	Sanitation Worker I	55,500
SAN	Sanitation Worker I	70,500	SAN	Sanitation Worker I	55,500
SAN	Sanitation Worker I	70,500	SAN	Sanitation Worker I	60,000
SAN	Sanitation Worker I	69,000	SAN	Sanitation Worker I	55,500
SAN	Sanitation Worker I	69,000	SAN	Sanitation Worker I	55,500
SAN	Sanitation Worker I	69,000	SAN	Sanitation Worker I	55,500



# Town of Oyster Bay

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## 2024 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	Amount	Department	Title	Amount
SAN	Sanitation Worker I	55,500	SAN	Sanitation Worker II	91,500
SAN	Sanitation Worker I	55,500	SAN	Sanitation Worker II	91,500
SAN	Sanitation Worker I	55,500	SAN	Sanitation Worker II	99,500
SAN	Sanitation Worker I	55,500	SAN	Sanitation Worker II	96,500
SAN	Sanitation Worker I	55,500	SAN	Sanitation Worker II	96,500
SAN	Sanitation Worker I	55,500	SAN	Sanitation Worker II	91,500
SAN	Sanitation Worker I	55,500	SAN	Sanitation Worker II	94,500
SAN	Sanitation Worker I	55,500	SAN	Sanitation Worker II	99,500
SAN	Sanitation Worker I	55,500	SAN	Sanitation Worker II	90,000
SAN	Sanitation Worker I	55,500	SAN	Sanitation Worker II	90,000
SAN	Sanitation Worker I	55,500	SAN	Sanitation Worker II	90,000
SAN	Sanitation Worker I	55,500	SAN	Sanitation Worker II	91,500
SAN	Sanitation Worker I	55,500	SAN	Sanitation Worker II	88,000
SAN	Sanitation Worker I	55,500	SAN	Sanitation Worker II	99,500
SAN	Sanitation Worker I	55,500	SAN	Sanitation Worker II	91,000
SAN	Sanitation Worker I	54,000	SAN	Sanitation Worker II	86,000
SAN	Sanitation Worker I	54,000	SAN	Sanitation Worker II	86,000
SAN	Sanitation Worker I	54,000	SAN	Sanitation Worker II	86,000
SAN	Sanitation Worker I	54,000	SAN	Sanitation Worker II	86,000
SAN	Sanitation Worker I	54,000	SAN	Sanitation Worker II	87,500
SAN	Sanitation Worker I	54,000	SAN	Sanitation Worker II	87,500
SAN	Sanitation Worker I	54,000	SAN	Sanitation Worker II	86,000
SAN	Sanitation Worker I	54,000	SAN	Sanitation Worker II	83,000
SAN	Sanitation Worker II	100,000	SAN	Sanitation Worker II	86,000
SAN	Sanitation Worker II	100,000	SAN	Sanitation Worker II	89,500
SAN	Sanitation Worker II	100,000	SAN	Sanitation Worker II	81,500
SAN	Sanitation Worker II	100,000	SAN	Sanitation Worker II	86,000
SAN	Sanitation Worker II	100,000	SAN	Sanitation Worker II	77,000
SAN	Sanitation Worker II	100,000	SAN	Sanitation Worker II	77,000
SAN	Sanitation Worker II	100,000	SAN	Sanitation Worker II	77,000
SAN	Sanitation Worker II	100,000	SAN	Sanitation Worker II	77,000
SAN	Sanitation Worker II	97,000	SAN	Sanitation Worker II	75,500
SAN	Sanitation Worker II	100,000	SAN	Sanitation Worker II	73,500
SAN	Sanitation Worker II	103,000	SAN	Sanitation Worker II	76,500
SAN	Sanitation Worker II	94,500	SAN	Sanitation Worker II	76,500





# Town of Oyster Bay

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## 2024 Budget of Revenue and Expense

Listing of Salary Expenses By Department and Title

Department	Title	Amount	Department	Title	Amount
SAN	Sanitation Worker II	73,500	SAN	Sanitation Worker II	60,000
SAN	Sanitation Worker II	75,000	SAN	Sanitation Worker II	60,000
SAN	Sanitation Worker II	73,500	SAN	Sanitation Worker II	60,000
SAN	Sanitation Worker II	76,500	SAN	Sanitation Worker II	60,000
SAN	Sanitation Worker II	70,500	SAN	Sanitation Worker II	60,000
SAN	Sanitation Worker II	70,500	SAN	Sanitation Worker II	60,000
SAN	Sanitation Worker II	70,500	SAN	Sanitation Worker II	60,000
SAN	Sanitation Worker II	70,500	SAN	Sanitation Worker II	60,000
SAN	Sanitation Worker II	70,500	SAN	Sanitation Worker II	60,000
SAN	Sanitation Worker II	70,500	SAN	Sanitation Worker II	60,000
SAN	Sanitation Worker II	73,500	SAN	Sanitation Worker II	60,000
SAN	Sanitation Worker II	69,000	SAN	Sanitation Worker II	60,000
SAN	Sanitation Worker II	69,000	SAN	Sanitation Worker II	60,000
SAN	Sanitation Worker II	69,000	SAN	Sanitation Worker II	60,000
SAN	Sanitation Worker II	69,000	SAN	Sanitation Worker II	60,000
SAN	Sanitation Worker II	69,000	SAN	Sanitation Worker II	60,000
SAN	Sanitation Worker II	67,500	SAN	Sanitation Worker II	60,000
SAN	Sanitation Worker II	70,500	SAN	Sanitation Worker II	60,000
SAN	Sanitation Worker II	67,500	SAN	Sanitation Worker II	60,000
SAN	Sanitation Worker II	67,500	SAN	Storeyard Supervisor	103,500
SAN	Sanitation Worker II	66,000	SAN	Storeyard Supervisor	124,000
SAN	Sanitation Worker II	64,500	SAN	Storeyard Supervisor	111,000
SAN	Sanitation Worker II	66,000	PKS-S	Administrative Aide II	106,000
SAN	Sanitation Worker II	64,500	PKS-S	Asst to Comm of Parks for Administration	124,000
SAN	Sanitation Worker II	61,500	PKS-S	Asst to Comm of Parks for Cultural Development	117,500
SAN	Sanitation Worker II	64,500	PKS-S	Attendant	49,500
SAN	Sanitation Worker II	61,500	PKS-S	Attendant	49,500
SAN	Sanitation Worker II	61,500	PKS-S	Attendant	84,000
SAN	Sanitation Worker II	63,000	PKS-S	Attendant	72,000
SAN	Sanitation Worker II	61,500	PKS-S	Attendant	70,500
SAN	Sanitation Worker II	66,000	PKS-S	Attendant	72,000
SAN	Sanitation Worker II	61,500	PKS-S	Attendant	61,500
SAN	Sanitation Worker II	61,500	PKS-S	Attendant	69,000
SAN	Sanitation Worker II	61,500	PKS-S	Claims Examiner	117,500
SAN	Sanitation Worker II	61,500	PKS-S	Clerk Typist I	58,500
SAN	Sanitation Worker II	60,000	PKS-S	Clerk-Laborer	78,000



# Town of Oyster Bay

## 2024 Budget of Revenue and Expense

210

Listing of Salary Expenses By Department and Title

Department	Title	Amount	Department	Title	Amount
PKS-S	Clerk-Laborer	57,000	PKS-S	Laborer I	67,500
PKS-S	Clerk-Laborer	57,000	PKS-S	Laborer I	66,000
PKS-S	Commissioner of Parks	170,500	PKS-S	Laborer I	67,500
PKS-S	Community Youth Services Group Worker I	70,500	PKS-S	Laborer I	64,500
PKS-S	Community Youth Services Group Worker II	110,500	PKS-S	Laborer I	61,500
PKS-S	Construction Inspector I	75,000	PKS-S	Laborer I	61,500
PKS-S	Deputy Commissioner of Parks	125,500	PKS-S	Laborer I	61,500
PKS-S	Equipment Operator I	96,000	PKS-S	Laborer I	60,000
PKS-S	Equipment Operator I	96,000	PKS-S	Laborer I	61,500
PKS-S	Equipment Operator I	96,000	PKS-S	Laborer I	60,000
PKS-S	Equipment Operator I	80,000	PKS-S	Laborer I	58,500
PKS-S	Equipment Operator I	78,000	PKS-S	Laborer I	57,000
PKS-S	Equipment Operator I	79,500	PKS-S	Laborer I	54,000
PKS-S	Equipment Operator I	75,000	PKS-S	Laborer I	52,500
PKS-S	Equipment Operator I	79,500	PKS-S	Laborer I	52,500
PKS-S	Equipment Operator I	73,500	PKS-S	Laborer I	52,500
PKS-S	Equipment Operator I	70,500	PKS-S	Laborer I	52,500
PKS-S	Equipment Operator I	63,000	PKS-S	Laborer I	52,500
PKS-S	Equipment Operator II	75,000	PKS-S	Laborer I	52,500
PKS-S	Equipment Operator II	61,500	PKS-S	Laborer I	52,500
PKS-S	Equipment Supervisor	89,000	PKS-S	Laborer I	52,500
PKS-S	Groundskeeper I	105,000	PKS-S	Laborer I	52,500
PKS-S	Groundskeeper I	81,000	PKS-S	Laborer I	52,500
PKS-S	Groundskeeper II	87,500	PKS-S	Laborer I	52,500
PKS-S	Labor Supervisor I	104,000	PKS-S	Laborer I	52,500
PKS-S	Labor Supervisor I	98,500	PKS-S	Laborer I	52,500
PKS-S	Labor Supervisor I	72,000	PKS-S	Laborer I	52,500
PKS-S	Labor Supervisor I	78,000	PKS-S	Laborer I	52,500
PKS-S	Labor Supervisor I	69,000	PKS-S	Laborer I	52,500
PKS-S	Labor Supervisor II	115,000	PKS-S	Laborer I	52,500
PKS-S	Laborer I	49,500	PKS-S	Laborer I	52,500
PKS-S	Laborer I	49,500	PKS-S	Laborer I	52,500
PKS-S	Laborer I	100,000	PKS-S	Laborer I	51,000
PKS-S	Laborer I	71,000	PKS-S	Laborer I	51,000



# Town of Oyster Bay

## 2024 Budget of Revenue and Expense

211

Listing of Salary Expenses By Department and Title

Department	Title	Amount	Department	Title	Amount
PKS-S	Laborer II	69,000	PKS-A	Clerk-Laborer	57,000
PKS-S	Laborer II	70,500	PKS-A	Clerk-Laborer	52,500
PKS-S	Laborer II	63,000	PKS-A	Community Youth Services Group Worker I	97,500
PKS-S	Laborer II	60,000	PKS-A	Community Youth Services Group Worker I	96,500
PKS-S	Laborer II	61,500	PKS-A	Community Youth Services Group Worker I	69,000
PKS-S	Laborer II	58,500	PKS-A	Community Youth Services Group Worker I	64,500
PKS-S	Laborer II	57,000	PKS-A	Community Youth Services Group Worker I	73,500
PKS-S	Laborer II	57,000	PKS-A	Community Youth Services Group Worker I	76,500
PKS-S	Maintenance Carpenter	66,000	PKS-A	Community Youth Services Group Worker I	61,500
PKS-S	Maintenance Carpenter	66,000	PKS-A	Community Youth Services Group Worker II	76,500
PKS-S	Maintenance Electrician Supervisor	105,500	PKS-A	Deputy Commissioner of Parks	140,000
PKS-S	Maintenance Plumber	111,000	PKS-A	Equipment Operator I	96,000
PKS-S	Parks Maintenance Supervisor	142,000	PKS-A	Equipment Operator I	96,000
PKS-S	Recreation Aide	49,500	PKS-A	Equipment Operator I	88,500
PKS-S	Recreation Aide	67,500	PKS-A	Equipment Operator I	95,500
PKS-S	Recreation Aide	61,500	PKS-A	Equipment Operator I	85,000
PKS-S	Recreation Aide	66,000	PKS-A	Equipment Operator I	78,500
PKS-S	Recreation Aide	57,000	PKS-A	Equipment Operator I	72,500
PKS-S	Recreation Aide	55,500	PKS-A	Equipment Operator I	73,500
PKS-S	Recreation Aide	54,000	PKS-A	Equipment Operator I	72,000
PKS-S	Recreation Aide	52,500	PKS-A	Equipment Operator I	70,500
PKS-S	Recreation Aide	52,500	PKS-A	Equipment Operator I	61,500
PKS-S	Recreation Aide	52,500	PKS-A	Equipment Operator I	63,000
PKS-S	Storeyard Supervisor	97,500	PKS-A	Equipment Operator II	100,000
PKS-S	Superintendent Of Beaches	118,500	PKS-A	Equipment Operator II	88,000
PKS-S	Superintendent Of Beaches	109,000	PKS-A	Equipment Operator II	67,500
PKS-A	Accounting Assistant II	78,000	PKS-A	Equipment Operator II	67,500
PKS-A	Attendant	70,500	PKS-A	Equipment Operator II	66,000
PKS-A	Attendant	58,500	PKS-A	Equipment Operator II	69,000
PKS-A	Caretaker	81,000	PKS-A	Greenskeeper	123,000
PKS-A	Clerk Typist I	69,000	PKS-A	Groundskeeper I	96,000
PKS-A	Clerk Typist I	57,000	PKS-A	Groundskeeper I	69,000
PKS-A	Clerk Typist III	84,500	PKS-A	Groundskeeper I	72,000
PKS-A	Clerk-Laborer	63,000	PKS-A	Groundskeeper II	108,500



# Town of Oyster Bay

## 2024 Budget of Revenue and Expense

212

Listing of Salary Expenses By Department and Title

Department	Title	Amount	Department	Title	Amount
PKS-A	Groundskeeper II	96,000	PKS-A	Laborer I	57,000
PKS-A	Groundskeeper II	84,000	PKS-A	Laborer I	52,500
PKS-A	Labor Supervisor I	111,000	PKS-A	Laborer I	52,500
PKS-A	Labor Supervisor I	105,000	PKS-A	Laborer I	52,500
PKS-A	Labor Supervisor I	103,500	PKS-A	Laborer I	52,500
PKS-A	Laborer I	88,500	PKS-A	Laborer I	51,000
PKS-A	Laborer I	86,000	PKS-A	Laborer II	75,500
PKS-A	Laborer I	72,500	PKS-A	Laborer II	63,000
PKS-A	Laborer I	74,000	PKS-A	Laborer II	66,000
PKS-A	Laborer I	74,000	PKS-A	Laborer II	63,000
PKS-A	Laborer I	72,000	PKS-A	Laborer II	66,000
PKS-A	Laborer I	69,000	PKS-A	Laborer II	63,000
PKS-A	Laborer I	64,500	PKS-A	Laborer II	60,000
PKS-A	Laborer I	64,500	PKS-A	Laborer II	58,500
PKS-A	Laborer I	69,000	PKS-A	Laborer II	64,500
PKS-A	Laborer I	64,500	PKS-A	Laborer II	57,000
PKS-A	Laborer I	58,500	PKS-A	Maintenance Mechanic I	64,500
PKS-A	Laborer I	58,500	PKS-A	Maintenance Mechanic II	69,000
PKS-A	Laborer I	63,000	PKS-A	Maintenance Mechanic Trainee	58,500
PKS-A	Laborer I	58,500	PKS-A	Maintenance Plumber	75,000
PKS-A	Laborer I	58,500	PKS-A	Park Supervisor I	81,500
PKS-A	Laborer I	58,500	PKS-A	Park Supervisor I	85,500
PKS-A	Laborer I	57,000	PKS-A	Park Supervisor II	109,000
PKS-A	Laborer I	58,500	PKS-A	Recreation Aide	67,500
PKS-A	Laborer I	57,000	PKS-A	Recreation Aide	64,500
PKS-A	Laborer I	57,000	PKS-A	Recreation Aide	58,500
PKS-A	Laborer I	58,500	PKS-A	Recreation Aide	60,000
PKS-A	Laborer I	57,000	PKS-A	Recreation Aide	54,000
PKS-A	Laborer I	55,500	PKS-A	Recreation Aide	54,000
PKS-A	Laborer I	54,000	PKS-A	Recreation Aide	52,500
PKS-A	Laborer I	58,500	PKS-A	Rink Guard I	69,000
PKS-A	Laborer I	54,000	PKS-A	Secretary to Commissioner of Parks	67,000
PKS-A	Laborer I	54,000	PKS-A	Storekeeper I	113,500
PKS-A	Laborer I	54,000	PKS-A	Tree Trimmer I	90,000



# Town of Oyster Bay

## 2024 Budget of Revenue and Expense

213

Listing of Salary Expenses By Department and Title

Department	Title	Amount	Department	Title	Amount
DPS	Bay Constable I	81,000	DPS	Public Safety Officer II	82,500
DPS	Bay Constable I	70,500	DPS	Secretary to Commissioner of Public Safety	86,500
DPS	Bay Constable I	78,000	PAD-S	Commissioner of Planning & Development	161,500
DPS	Bay Constable I	75,000	PAD-S	Deputy Comm of Planning & Development	130,500
DPS	Bay Constable I	69,000	PAD-S	Deputy Comm of Planning & Development	143,000
DPS	Bay Constable I	69,000	PAD-S	Duplicating Machine Operator I	90,500
DPS	Bay Constable I	66,000	PAD-S	Plumbing Inspector I	107,500
DPS	Bay Constable I	66,000	PAD-S	Secretary to Comm of Plannning & Development	104,000
DPS	Bay Constable II	120,500	PAD-B	Accounting Assistant I	63,000
DPS	Bay Constable II	104,500	PAD-B	Accounting Assistant II	92,000
DPS	Bay Constable II/M.D.	124,000	PAD-B	Architect	121,500
DPS	Commissioner of Public Safety	162,000	PAD-B	Architectural Drafter	127,500
DPS	Deputy Commissioner of Public Safety	130,500	PAD-B	Architectural Drafter	117,000
DPS	Deputy Commissioner of Public Safety	133,000	PAD-B	Building Inspector I	121,000
DPS	Laborer I	49,500	PAD-B	Building Inspector I	102,000
DPS	Motor Boat Mechanic	78,000	PAD-B	Building Inspector I	116,000
DPS	Public Safety Officer I	54,000	PAD-B	Building Inspector I	73,500
DPS	Public Safety Officer I	96,000	PAD-B	Building Inspector I	72,000
DPS	Public Safety Officer I	72,000	PAD-B	Building Inspector I	75,000
DPS	Public Safety Officer I	72,000	PAD-B	Building Inspector I	75,000
DPS	Public Safety Officer I	70,500	PAD-B	Building Inspector I	72,000
DPS	Public Safety Officer I	67,500	PAD-B	Building Inspector II	126,500
DPS	Public Safety Officer I	67,500	PAD-B	Building Inspector Trainee	96,000
DPS	Public Safety Officer I	69,000	PAD-B	Building Inspector Trainee	60,000
DPS	Public Safety Officer I	69,000	PAD-B	Building Inspector Trainee	58,500
DPS	Public Safety Officer I	64,500	PAD-B	Building Inspector Trainee	58,500
DPS	Public Safety Officer I	89,000	PAD-B	Building Inspector Trainee	58,500
DPS	Public Safety Officer I	73,500	PAD-B	Building Inspector Trainee	57,000
DPS	Public Safety Officer I	63,000	PAD-B	Building Inspector Trainee	57,000
DPS	Public Safety Officer I	58,500	PAD-B	Building Inspector Trainee	57,000
DPS	Public Safety Officer I	60,000	PAD-B	Building Inspector Trainee	57,000
DPS	Public Safety Officer I	60,000	PAD-B	Building Inspector Trainee	57,000
DPS	Public Safety Officer I	57,000	PAD-B	Building Inspector Trainee	57,000
DPS	Public Safety Officer I	55,500	PAD-B	Building Inspector Trainee	57,000



# Town of Oyster Bay

## 2024 Budget of Revenue and Expense

214

Listing of Salary Expenses By Department and Title

Department	Title	Amount	Department	Title	Amount
PAD-B	Building Plan Examiner I	93,000	PAD-B	Zoning Inspector I	76,500
PAD-B	Building Plan Examiner I	78,000	PAD-B	Zoning Inspector I	76,500
PAD-B	Building Plan Examiner II	90,000	PAD-B	Zoning Inspector I	75,000
PAD-B	Clerk II	78,500	PAD-B	Zoning Inspector I	72,000
PAD-B	Clerk Typist I	83,500	PAD-B	Zoning Inspector I	72,000
PAD-B	Clerk Typist I	77,000	PAD-B	Zoning Inspector I	72,000
PAD-B	Clerk Typist I	69,000	PAD-B	Zoning Inspector I	69,000
PAD-B	Clerk Typist I	69,000	PAD-B	Zoning Inspector Trainee	72,000
PAD-B	Clerk Typist I	63,000	PAD-B	Zoning Inspector Trainee	64,500
PAD-B	Clerk Typist I	54,000	PAD-B	Zoning Inspector Trainee	57,000
PAD-B	Clerk Typist I	54,000	PAD-ZBA	Chairperson Zoning Board of Appeals	31,500
PAD-B	Clerk Typist III	105,000	PAD-ZBA	Counsel to Zoning Board of Appeals	17,370
PAD-B	Clerk-Laborer	87,500	PAD-ZBA	Member Zoning Board of Appeals	27,500
PAD-B	Clerk-Laborer	52,500	PAD-ZBA	Member Zoning Board of Appeals	27,500
PAD-B	Clerk-Laborer	52,500	PAD-ZBA	Member Zoning Board of Appeals	27,500
PAD-B	Code Enforcement Inspector	100,000	PAD-ZBA	Member Zoning Board of Appeals	27,500
PAD-B	Fire Inspector	70,500	PAD-ZBA	Member Zoning Board of Appeals	27,500
PAD-B	Information Technology Specialist I	72,000	PAD-ZBA	Member Zoning Board of Appeals	27,500
PAD-B	Laborer I	49,500	PAD-ZBA	Secretary to Zoning Board of Appeals	88,000
PAD-B	Laborer I	67,500	IGA-WIA	Community Youth Services Group Worker I	64,500
PAD-B	Laborer I	54,000	IGA-WIA	Community Youth Services Group Worker I	64,500
PAD-B	Laborer I	52,500	IGA-WIA	Employment and Training Counselor II	110,500
PAD-B	Laborer I	61,500	IGA-WIA	Employment and Training Program Coordinator	94,500
PAD-B	Laborer II	57,000	IGA-WIA	Employment and Training ProgJob Developer I	79,500
PAD-B	Messenger	61,500	IGA-WIA	Employment and Training Prog Job Developer I	75,000
PAD-B	Planner II	111,000	IGA-WIA	Laborer I	60,000
PAD-B	Plumbing Inspector I	120,000	IGA-WIA	Messenger	88,500
PAD-B	Plumbing Inspector I	70,500	IGA-WIA	Research Aide	87,000
PAD-B	Plumbing Inspector I	70,500	IGA-WIA	Zoning Inspector I	75,000
PAD-B	Plumbing Inspector I	70,500			
PAD-B	Zoning Inspector I	104,500			
PAD-B	Zoning Inspector I	79,500			
PAD-B	Zoning Inspector I	85,500			
PAD-B	Zoning Inspector I	78,000			

# *Town of Oyster Bay*

2024 Budget of Revenue and Expense



## **EXEMPTION IMPACT REPORT**



**NYS BOARD OF REAL PROPERTY SERVICES  
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**

(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 05/19/2023

Taxing Jurisdiction: 28

Fiscal Year Beginning: 2024

Town: 3

Total equalized value in taxing jurisdiction: 79,778,258,700

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS - GENERALLY	RPTL 404(1)	186	1,648,965,200	2.07%
12350	PUBLIC AUTHORITY - STATE	RPTL 412	180	864,566,800	1.08%
13100	CO - GENERALLY	RPTL 406(1)	666	982,249,300	1.23%
13350	CITY - GENERALLY	RPTL 406(1)	2	3,031,000	0.00%
13500	TOWN - GENERALLY	RPTL 406(1)	546	1,794,332,000	2.25%
13650	VG - GENERALLY	RPTL 406(1)	225	194,530,700	0.24%
13800	SCHOOL DISTRICT	RPTL 408	160	2,353,346,800	2.95%
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	109	229,878,600	0.29%
13970	REGIONAL OTB CORPORATION	RACING L 513	1	6,483,800	0.01%
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	9	7,705,500	0.01%
14100	USA - GENERALLY	RPTL 400(1)	19	34,998,500	0.04%
14110	USA - SPECIFIED USES	STATE L 54	9	17,954,000	0.02%
14200	FOREIGN GOVT - EMBASSY	RPTL 418	2	7,506,000	0.01%
18020	MUNICIPAL INDUSTRIAL DEVAGENC	RPTL 412-a	89	753,951,200	0.95%
18080	MUN HSNB AUTH-FEDERAL/MUN AIDE	PUB HSNB L	13	102,175,300	0.13%
18120	NYS HOUSING FINANCE AGENCY SUBS	52(3)&(5)	1	1,381,300	0.00%
19950	MUNICIPAL RAILROAD	RPTL 456	112	55,562,800	0.07%
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	55	49,003,500	0.06%
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	161	1,571,591,000	1.97%
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	15	159,345,100	0.20%
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	7	5,047,000	0.01%
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	132	314,960,700	0.39%
26100	VETERANS ORGANIZATION	RPTL 452	19	16,290,200	0.02%
26300	INTERDENOMINATIONAL CENTER	RPTL 430	238	1,132,289,400	1.42%
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	75	107,151,100	0.13%
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	63	69,927,500	0.09%
40120	Class one reassessment-Nassau	RPTL 485-B	90893	5,665,656,000	7.10%
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1746	565,377,452	0.71%
41121	ALT VET-NON-COMBAT - GENERAL	RPTL 458-A	3463	287,828,900	0.36%
41131	ALT VET - COMBAT - GENERAL	RPTL 458-A	2022	281,279,100	0.35%
41141	ALT VET - DISABILITY - GENERAL	RPTL 458-A	637	95,201,100	0.12%
41161	COLD WAR VETERAN		299	23,192,000	0.03%
41163	COLD WAR VETERAN 15%		19	2,356,000	0.00%
41171	COLD WAR VETERAN DISABILITY	RPTL 458-B	29	2,627,000	0.00%
41300	PARAPLEGIC VETS	RPTL 458(3)	6	4,335,000	0.01%
41400	CLERGY	RPTL 460	96	53,432,000	0.07%
41680	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c	800	44,289,300	0.06%
41681	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-C	104	5,153,000	0.01%
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	16	77,001,700	0.10%
41800	PERSONS AGE 65 OR OVER	RPTL 467	1517	322,434,700	0.40%
41900	PHYSICALLY DISABLED	RPTL 459	82	6,634,000	0.01%



Taxing Jurisdiction: 28

Fiscal Year Beginning: 2024

Town: 3

Total equalized value in taxing jurisdiction: 79,778,258,700

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	71	16,832,000	0.02%
41980	LOW OR MODERATE INCOME HOUSING	RPTL 421-E	58	4,739,000	0.01%
44110	FIRST-TIME HOMEBUYERS - NEW CO	RPTL 457	2	156,000	0.00%
44111	FIRST-TIME HOMEBUYERS - NEW CO	RPTL 457	2	84,000	0.00%
44210	HOME IMPROVEMENTS	RPTL 421-F	289	8,247,000	0.01%
44220	HOME IMPROVEMENTS NEW	RPTL 421-f	11543	1,167,018,000	1.46%
47600	BUSINESS INV. PROPERTY	RPTL 485-B	19	12,562,300	0.02%
48660	HOUSING DEVELOPMENT FUND CO	P H F I L	1	9,937,500	0.01%
		577,654-a			
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	108	228,841,600	0.29%
Totals:			116916	21,369,438,952	26.79%