Syosset Fire District

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50 Cold Spring Road
Syosset, New York 11791
Phone (516) 921-0728 · Fax (516) 921-0379
www.syossetfd.org

COMMISSIONERS:
RICHARD ROSEO, CHAIRMAN
GIOVANNI GRACEFFA, VICE-CHAIRMAN
ROHIT DHAWAN
ROBERT KAPLAN
DALE PREDMORE

SECRETARY/TREASURER: KAREN BORRELLI
DIRECTOR OF PURCHASING: ROBERT B. LEE
DEPUTY TREASURER: MARY SPANOS
SUPERINTENDENT: JACK RANDAZZO
COUNSEL: ELISABETTA COSCHIGNANO, ESQ.

September 17, 2026

Town Clerk,
Town of Oyster Bay
54 Audrey Avenue
Oyster Bay, NY 11771

Re: Fire District Budget for 2027

Dear Sir/Madam:

Enclosed please find a copy of the proposed 2027 Fire District Budget along with a copy of the legal notice for the mandatory hearing to be held on October 19, 2026. Please post as required.

Two copies of the final adopted budget will be mailed to you after the October 19, 2026 hearing.

Very truly yours,

Karen Borrelli

Karen Borrelli
District Secretary/Treasurer

NOTICE OF PUBLIC HEARING SYOSSET FIRE DISTRICT ANNUAL BUDGET FOR 2027

WHEREAS, on the 14th day of September 2026, pursuant to Section 105 of the Town Law and Section 181 of the Town Law, the Board of Fire Commissioners of the Syosset Fire District confirmed that the Annual Fire District Budget Hearing will be conducted with reference to the Annual Fire District Budget for fiscal year 2027 on Monday, October 19, 2026, commencing at 6:00 p.m. at the Fire Department Headquarters Building located at 50 Cold Spring Road, Syosset, New York 11791, and

WHEREAS the Board of Fire Commissioners is required to adopt a proposed budget at least 21 days before October 19, 2026, so that it is available for public inspection prior to the budget hearing.

NOW, therefore, BE IT RESOLVED that on the 14th day of September, 2026 the Board of Fire Commissioners of the Syosset Fire District has adopted a proposed Annual Fire District Budget for 2027 for purposes of discussion and review at the Budget Hearing to be held on October 19, 2026, and a copy of the proposed budget is available at the office of the Town Clerk of the Town of Oyster Bay and at the office of the Syosset Fire District Secretary at 50 Cold Spring Road, Syosset, New York 11791 where it may be inspected by any interested person during office hours. In addition, a copy of the proposed budget is posted on the fire district's website, and copies of the proposed budget will be available on the night of the said hearing.

NOW, therefore, BE IT FURTHER RESOLVED that the Board of Fire Commissioners of the Syosset Fire District will hold the Annual Fire District Budget Hearing to be conducted with reference to the Annual Fire District Budget for fiscal year 2027 on Monday, October 19, 2026, commencing at 6:00 p.m. at the Fire Department Headquarters Building located at 50 Cold Spring Road, Syosset, New York 11791.

NOTICE IS HEREBY GIVEN that the aforesaid budget will be presented to the residents and taxpayers of the Syosset Fire District and to the Board of Fire Commissioners of the Syosset Fire District, for their respective consideration at this public hearing and for the purpose of considering the said resolution and hearing all persons interested in the subject concerning same on Monday, October 19, 2026, commencing at 6:00 p.m. at the Fire Department Headquarters Building located at 50 Cold Spring Road, Syosset, New York 11791.

Dated: September 14, 2026
Syosset, New York
Board of Fire Commissioners
Syosset Fire District
Town of Oyster Bay
ATTEST:
Karen Borrelli, Fire District
Secretary/Treasurer

PROPOSED

2027 BUDGET

Ordinary Income/Expense		
Income		
1001 · Real Property Taxes		**9,034,182.00**
1081-Payment in Lieu of Taxes		**648,743.00**
1640-Ambulance Charges		**530,000.00**
2262 · Charges for Fire Protection		**289,635.67**
2401 · Interest and Earnings		**65,000.00**
2410 · Rentals		**1,500.00**
2660 · Sale of Assets		
Misc. Revenues: FY 2019 Levy on Hand		
2680 · Insurance Reimbursements		
2700. Refund of Medicare D		
	Total Income	**10,569,060.67**
Expense		
3410.1 · PERSONAL SERVICES		
	Firehouse Maintenance	**2,205,402.54**
	Paramedics	**736,492.00**
	District Office	**340,145.50**
	Payout Personal Services	**40,000.00**
	Total 3410.1 · PERSONAL SERVICES	**3,322,040.04**
3410.2 · EQUIPMENT & CAP OUTLAY		
	Software	**15,000.00**
	B&G Equipment	**75,000.00**
	Computer Equipment	**50,000.00**
	Contingency	**150,000.00**
	Fire Equipment	**65,000.00**
	Fire Vehicles	**135,000.00**
	Office Furniture	**20,000.00**

2027 BUDGET

Protective Equipment	300,000.00
Radio Communications	285,000.00
Renovations	200,000.00
Rescue Equipment	10,000.00
Total 3410.2 · EQUIPMENT & CAP OUTLAY	1,305,000.00

3410.4 · FIRE PROTECTION

Association Dues	3,000.00
Contingency	100,000.00
Department Payments	101,372.48
Election Expense	3,500.00
Fire Prevention	15,000.00
Fire Training	105,000.00
Fuel - Vehicles	70,000.00
Good & Welfare	1,500.00
Hydrant Rentals	3,600.00
Installation Dinner	90,000.00
Insurance	335,000.00
Legal Notices	4,000.00
Licenses/Fees	47,500.00
Maintenance - Equipment	155,000.00
Maintenance - Buildings and Grounds	140,000.00
Operating Leases	166,410.00
Parades	3,000.00
Per Diem Labor	1,500.00
Accounting	50,000.00
Consultants/Professional Services	275,000.00
Legal	75,000.00
Refreshments and Food	70,000.00

2027 BUDGET

	Repairs - Building & Grounds	140,000.00
	Repairs - Equipment	180,000.00
	Subscriptions	85,000.00
	Supplies - Maintenance	75,000.00
	Supplies - Office & Postage	25,000.00
	Supplies - Rescue/Medical	60,000.00
	Telephone	75,000.00
	Travel	55,000.00
	Uniforms	50,000.00
	Utilities	370,000.00
	Total 3410.4 · FIRE PROTECTION	2,930,382.48
9010 · STATE RETIREMENT SYSTEM		436,000.00
9025 · LENGTH OF SERVICE AWARDS		347,204.00
9030 · SOCIAL SECURITY		250,000.00
9040 · WORKERS COMPENSATION		295,000.00
9045 · LIFE INSURANCE		91,000.00
9050 · UNEMPLOYMENT INSURANCE		15,000.00
9055 · DISABILITY INSURANCE		21,000.00
9060 · HOSPITAL AND MEDICAL		955,000.00
9901 · TRANSFERS DISBURSED		
	TRX to A&E Reserve	483,519.00
	TRX to B&G Reserve	117,915.15
	Total 9901 TRX to Reserve	601,434.15
TOTAL EXPENSE		10,569,060.67

PROPOSED

2027 BUDGET

TOTAL APPROPRIATION	10,569,060.67
LESS:	
CONTRACT PAYMENTS	289,635.67
AMBULANCE RECOVERY FEES	530,000.00
FEES AND INTEREST	66,500.00
PAYMENT IN LIEU OF TAXES	648,743.00
TOTAL ASSESSMENT	9,034,182.00

Richard Roseo, Chairman	12/31/2026
Giovanni Graceffa, Commissioner	12/31/2029
Rohit Dhawan, Commissioner	12/31/2030
Robert Kaplan, Commissioner	12/31/2027
Dale Predmore, Commissioner	12/31/2028
Karen Borrelli, Treasurer	12/31/2026

Amount of Treasurer's Bond/Insurance $3,000,000 expires 4/1/2027

Date of Meetings 2nd & 4th Mondays

Dated 9/14/2026