Syosset Fire District

50 Cold Spring Road
Syosset, New York 11791
Phone (516) 921-0728 · Fax (516) 921-0379
www.syossetfd.org

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COMMISSIONERS:
RICHARD ROSEO, CHAIRMAN
GIOVANNI GRACEFFA, VICE-CHAIRMAN
ROHIT DHAWAN
ROBERT KAPLAN
DALE PREDMORE

SECRETARY/TREASURER: KAREN BORRELLI
DIRECTOR OF PURCHASING: ROBERT E. LEE
SUPERINTENDENT: JACK RANDAZZO
COUNSEL: ELISABETTA COSCHIGNANO, ESQ.

September 12, 2025

Town Clerk,
Town of Oyster Bay
54 Audrey Avenue
Oyster Bay, NY 11771

Re: Fire District Budget for 2026

Dear Sir/Madam:

Please find enclosed a copy of the proposed 2026 Fire District Budget along with a copy of the legal notice for the mandatory hearing to be held on October 21, 2025. Please post as required.

Two copies of the final adopted budget will be mailed to you after the October 21, 2025 hearing.

Very truly yours,

Karen Borrelli

Karen Borrelli
District Secretary/Treasurer

PROPOSED

2026 BUDGET

		2026 BUDGET
Ordinary Income/Expense		
Income		
1001 · Real Property Taxes		8,722,060.00
1081-Payment in Lieu of Taxes		606,030.00
1640-Ambulance Charges		325,000.00
2262 · Charges for Fire Protection		275,292.91
2401 · Interest and Earnings		65,000.00
2410 · Rentals		1,500.00
2660 · Sale of Assets		
Misc. Revenues: FY 2019 Levy on Hand		
2680 · Insurance Reimbursements		
2700. Refund of Medicare D		
	Total Income	9,994,882.91
Expense		
3410.1 · PERSONAL SERVICES		
	Firehouse Maintenance	1,858,324.85
	Paramedics	695,194.00
	District Office	307,950.00
	Payout Personal Services	37,735.00
	Total 3410.1 · PERSONAL SERVICES	2,899,203.85
3410.2 · EQUIPMENT & CAP OUTLAY		
	Software	15,000.00

PROPOSED

2026
BUDGET

Fire Equipment	50,000.00
Fire Vehicles	55,000.00
Office Furniture	20,000.00
Protective Equipment	300,000.00
Radio Communications	450,000.00
Renovations	100,000.00
Rescue Equipment	25,000.00
Total 3410.2 · EQUIPMENT & CAP OUTLAY	1,275,000.00

3410.4 · FIRE PROTECTION

Association Dues	3,000.00
Contingency	100,000.00
Department Payments	96,352.52
Election Expense	3,500.00
Fire Prevention	15,000.00
Fire Training	102,000.00
Fuel - Vehicles	60,000.00
Good & Welfare	1,500.00
Hydrant Rentals	3,210.00
Installation Dinner	60,000.00
Insurance	300,000.00
Legal Notices	4,500.00
Licenses/Fees	47,500.00
Maintenance - Equipment	123,000.00
Maintenance - Buildings and Grounds	125,000.00
Operating Leases	131,963.00

PROPOSED

2026
BUDGET

Consultants/Professional Services	255,000.00
Legal	75,000.00
Refreshments and Food	60,000.00
Repairs - Building & Grounds	140,000.00
Repairs - Equipment	180,000.00
Subscriptions	80,000.00
Supplies - Maintenance	70,000.00
Supplies - Office & Postage	30,000.00
Supplies - Rescue/Medical	45,000.00
Telephone	90,000.00
Travel	55,000.00
Uniforms	50,000.00
Utilities	330,000.00
Total 3410.4 · FIRE PROTECTION	2,697,525.52
9010 · STATE RETIREMENT SYSTEM	350,000.00
9025 · LENGTH OF SERVICE AWARDS	342,570.00
9030 · SOCIAL SECURITY	220,064.54
9040 · WORKERS COMPENSATION	355,000.00
9045 · LIFE INSURANCE	85,000.00
9050 · UNEMPLOYMENT INSURANCE	15,000.00
9055 · DISABILITY INSURANCE	22,000.00
9060 · HOSPITAL AND MEDICAL	900,000.00

PROPOSED

2026
BUDGET

	TRX to B&G Reserve	350,000.00
	Total 9901 TRX to Reserve	833,519.00
TOTAL EXPENSE		9,994,882.91
	TOTAL APPROPRIATION	10,074,882.91
	LESS:	
	CONTRACT PAYMENTS	275,292.91
	AMBULANCE RECOVERY FEES	325,000.00
	FEES AND INTEREST	66,500.00
	PAYMENT IN LIEU OF TAXES	606,030.00
	TOTAL ASSESSMENT	8,802,060.00

	Richard Roseo, Chairman	12/31/2026
	Giovanni Graceffa, Commissioner	12/31/2029
	Rohit Dhawan, Commissioner	12/31/2025
	Robert Kaplan, Commissioner	12/31/2027
	Dale Predmore, Commissioner	12/31/2028
Karen Borrelli	Karen Borrelli, Treasurer	12/31/2025

Amount of Treasurer's Bond/Insurance $3,000,000 expires 4/1/2026

Date of Meetings 2nd & 4th Mondays

Dated 9/4/2025

NOTICE OF PUBLIC HEARING SYOSSET FIRE DISTRICT ANNUAL BUDGET FOR 2026

WHEREAS, on the 4th day of September 2025, pursuant to Section 105 of the Town Law and Section 181 of the Town Law, the Board of Fire Commissioners of the Syosset Fire District confirmed that the Annual Fire District Budget Hearing will be conducted with reference to the Annual Fire District Budget for fiscal year 2026 on Tuesday, October 21, 2025, commencing at 6:00 p.m. at the Fire Department Headquarters Building located at 50 Cold Spring Road, Syosset, New York 11791, and

WHEREAS the Board of Fire Commissioners is required to adopt a proposed budget at least 21 days before October 21, 2025, so that it is available for public inspection prior to the budget hearing.

NOW, therefore, BE IT RESOLVED that on the 4th day of September, 2025 the Board of Fire Commissioners of the Syosset Fire District has adopted a proposed Annual Fire District Budget for 2026 for purposes of discussion and review at the Budget Hearing to be held on October 21, 2025, and a copy of the proposed budget is available at the office of the Town Clerk of the Town of Oyster Bay and at the office of the Syosset Fire District Secretary at 50 Cold Spring Road, Syosset, New York 11791 where it may be inspected by any interested person during office hours. In addition, a copy of the proposed budget is posted on the fire district's website, and copies of the proposed budget will be available on the night of the said hearing.

NOW, therefore, BE IT FURTHER RESOLVED that the Board of Fire Commissioners of the Syosset Fire District will hold the Annual Fire District Budget Hearing to be conducted with reference to the Annual Fire District Budget for fiscal year 2026 on Tuesday, October 21, 2025, commencing at 6:00 p.m. at the Fire Department Headquarters Building located at 50 Cold Spring Road, Syosset, New York 11791.

NOTICE IS HEREBY GIVEN that the aforesaid budget will be presented to the residents and taxpayers of the Syosset Fire District and to the Board of Fire Commissioners of the Syosset Fire District, for their respective consideration at this public hearing and for the purpose of considering the said resolution and hearing all persons interested in the subject concerning same on Tuesday, October 21, 2025, commencing at 6:00 p.m. at the Fire Department Headquarters Building located at 50 Cold Spring Road, Syosset, New York 11791.

Dated: September 4, 2025
Syosset, New York
Board of Fire Commissioners
Syosset Fire District
Town of Oyster Bay
ATTEST:
Karen Borrelli, Fire District
Secretary/Treasurer