

JERICO FIRE DISTRICT  
PROPOSED BUDGET FOR 2025

A6010 Insurance - Worker's Comp.	205,000.00
A6020 Insurance - General	65,000.00
A6030 Insurance - Liability	155,000.00
A6040 FICA/Medicare	133,000.00
A6045 MCT Mobility Tax	2,000.00
A6050 Hospitalization/Dental	375,000.00
A6060 Service Award Program	180,000.00
A6070 Retirement	205,000.00
A6110 Salaries	1,735,000.00
A6120 Legal Expenses	60,000.00
A6130 Audit Expense	62,000.00
A6140 Fire Inspection Fees	38,000.00
A6150 EMS Management Fees	23,000.00
A6210 Conventions/Seminars	45,000.00
A6220 Training & Meetings	68,000.00
A6230 Fire Prevention	20,000.00
A6310 Purchase of Firematic Equipment	175,000.00
A6315 Purchase of Fire Vehicles	225,000.00
A6320 Miscellaneous	12,000.00
A6330 Medical Equip. & Supplies	70,000.00
A6340 Turn Out Gear	125,000.00
A6345 Dress Uniforms	25,000.00
A6350 Radio Equipment & Maintenance	85,000.00
A6410 Printing, Stationery & Postage	15,000.00
A6420 Computer Equipment & Maintenance	135,000.00
A6430 Publication & Legal Notices	5,000.00
A6440 Election	3,000.00
A6450 Misc. & Contingencies	23,797.00
A6505 New Construction	-0-
A6510 Maintenance of Buildings & Grounds	325,000.00
A6520 Utilities & Fuel Oil	320,000.00
A6530 Fire Alarm System	4,000.00
A6610 Public Inspection & Parades	45,000.00
A6620 Payments/Protection District	66,030.00
A6630 Department Physicals/Training	33,000.00
A6640 Hydrant Rental (HWD)	1,200.00
A6710 Maint. & Repair of Apparatus	215,000.00
A6715 Apparatus Gas/Diesel	50,000.00
A6720 Service & Repair of Firematic Equip.	35,000.00
A6810 Transfer to Firematic Equipment Fund	800,000.00
A6820 Transfer to Buildings and Grounds Fund	-0-
Total Appropriations	6,164,027.00
Less Brookville Contract	< 188,657.00 >
Less PILOT	< 193,700.00 >
Less Miscellaneous Revenue	< 295,000.00 >
Total To Be Raised by Taxes	\$5,486,670.00

**THE FOREGOING PROPOSED BUDGET WAS APPROVED AT THE MEETING  
OF THE BOARD OF FIRE COMMISSIONERS ON AUGUST 8, 2024**