

JERICO FIRE DISTRICT  
PROPOSED BUDGET FOR 2024

A6010 Insurance - Worker's Comp.	215,000.00
A6020 Insurance - General	60,000.00
A6030 Insurance - Liability	170,000.00
A6040 FICA/Medicare	129,000.00
A6045 MCT Mobility Tax	2,000.00
A6050 Hospitalization/Dental	345,000.00
A6060 Service Award Program	195,000.00
A6070 Retirement	235,000.00
A6110 Salaries	1,685,000.00
A6120 Legal Expenses	60,000.00
A6130 Audit Expense	56,000.00
A6140 Fire Inspection Fees	35,000.00
A6150 EMS Management Fees	18,000.00
A6210 Conventions/Seminars	45,000.00
A6220 Training & Meetings	65,000.00
A6230 Fire Prevention	18,000.00
A6310 Purchase of Firematic Equipment	175,000.00
A6315 Purchase of Fire Vehicles	125,000.00
A6320 Miscellaneous	15,000.00
A6330 Medical Equip. & Supplies	68,000.00
A6340 Turn Out Gear	90,000.00
A6345 Dress Uniforms	25,000.00
A6350 Radio Equipment & Maintenance	75,000.00
A6410 Printing, Stationery & Postage	17,000.00
A6420 Computer Equipment & Maintenance	110,000.00
A6430 Publication & Legal Notices	5,000.00
A6440 Election	3,000.00
A6450 Misc. & Contingencies	22,210.00
A6505 New Construction	-0-
A6510 Maintenance of Buildings & Grounds	295,000.00
A6520 Utilities & Fuel Oil	310,000.00
A6530 Fire Alarm System	4,000.00
A6610 Public Inspection & Parades	45,000.00
A6620 Payments/Protection District	63,490.00
A6630 Department Physicals/Training	35,000.00
A6640 Hydrant Rental (HWD)	1,200.00
A6710 Maint. & Repair of Apparatus	240,000.00
A6715 Apparatus Gas/Diesel	65,000.00
A6720 Service & Repair of Firematic Equip.	35,000.00
A6810 Firematic Equipment Fund	15,000.00
A6820 Buildings and Grounds Fund	15,000.00
Total Appropriations	5,186,900.00
Less Brookville Contract	<181,400.00 >
Less LIPA PILOT	<163,200.00>
Less Miscellaneous Revenue	< 220,000.00 >

Total To Be Raised by Taxes \$4,622,300.00

**THE FOREGOING PROPOSED BUDGET WAS APPROVED AT THE MEETING  
OF THE BOARD OF FIRE COMMISSIONERS 8/10/2023**