

WHEREAS, the Town Board of the Town of Oyster Bay has met at the time and place specified in the Notice of Hearing with respect to the Preliminary Budget of the Town of Oyster Bay, as heretofore approved by the Town Board on October 3, 2017, pursuant to Resolution No. 627-2017, filed in accordance with law, in the Office of the Town Clerk of the Town of Oyster Bay, at Town Hall, Oyster Bay, New York; and

WHEREAS, it is the Town's continued intention to reduce the cost of government while maintaining services, the 2018 Preliminary Budget attempts to take advantage of a shared services initiative pursuant to which certain Department of Public Safety employees would be transferred to the employ of the County of Nassau at an approximate savings of \$1,300,000 in salaries annually; and

WHEREAS, such employees will continue to patrol Town facilities through the Nassau County Department of Public Safety, thereby ensuring that the present level of service will be maintained; and

WHEREAS, the transfer of certain Public Safety operations is contingent upon the successful negotiation of an agreement between the Town, the County of Nassau, CSEA Local 881, and the respective County collective bargaining units, which agreement must be reached and adopted, by resolution, by the Town Board by December 1, 2017 in order for the shared services initiative to become effective; and

WHEREAS, in the event that an agreement is not reached and adopted by the Town Board by December 1, 2017, the Town shall fund the Department of Public Safety in the amount of \$3,300,258, which funds shall be made available from the reduction of various Parks Department expense accounts in the amount of \$2,001,720 and from the increase to the Local Government Assistance Program revenue account in the amount of \$1,298,538, so that resident services are not diminished; and

WHEREAS, under either scenario, the Town portion of the tax levy will be reduced for the calendar year 2018 by \$1,310,048; and

WHEREAS, all persons who wished to be heard were given an opportunity to be heard at the October 17, 2017 Public Hearing; and

WHEREAS, this Town Board, after hearing and evaluating the proposals and recommendations made with respect to said budget, has finalized the annual budget for 2018, for the Town of Oyster Bay,

NOW, THEREFORE, BE IT RESOLVED, That this Town Board does hereby

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Office of the Town Clerk  
M. J. [Signature]

adopt the budget for the Town of Oyster Bay, specifically for Town funds, and special districts, for the fiscal year commencing on the first day of January, 2018; and be it further

RESOLVED, That a copy of said annual budget for 2018 be annexed hereto, and that such budget estimate as adopted be entered in detail in the minutes for the proceedings of the Town Board of the Town of Oyster Bay; and be it further

RESOLVED, That the Supervisor is hereby authorized and directed to file a certified copy of said budget, with the Nassau County Legislature, pursuant to Chapter 12 of the Code of the Town of Oyster Bay;

SUMMARY OF ITEMS FOR TOWN FUNDS AND SPECIAL DISTRICTS

General Fund (Full Town)	\$ 126,767,530
General Fund (Part Town)	\$ 12,803,787
Highway Fund	\$ 55,143,167
Drainage District Fund	\$ 3,047,776
Fire Protection Fund	\$ 8,245,291
Lighting District Fund	\$ 3,477,826
Park Districts Fund	\$ 47,466,937
Garbage Districts Fund	\$ 60,642,907
Public Parking Fund	\$ 8,235,514
Water Districts Fund	\$ 200,000
Solid Waste Disposal District Fund	\$ 26,347,288

and be it further

RESOLVED, That in the event a shared services agreement is not reached between the Town, the County of Nassau, CSEA Local 881 and the respective County collective bargaining units and adopted by the Town Board by December 1, 2017, the annual budget shall be as follows:

General Fund (Full Town)	\$ 128,066,068
General Fund (Part Town)	\$ 12,803,787
Highway Fund	\$ 55,143,167
Drainage District Fund	\$ 3,047,776
Fire Protection Fund	\$ 8,245,291
Lighting District Fund	\$ 3,477,826
Park Districts Fund	\$ 47,466,937
Garbage Districts Fund	\$ 60,642,907
Public Parking Fund	\$ 8,235,514
Water Districts Fund	\$ 200,000

Solid Waste Disposal District Fund

\$ 26,347,288

These summaries, plus supporting information and data, shall be available for public inspection within thirty (30) days after enactment, during normal business hours, at the Office of the Town Clerk, 54 Audrey Avenue, Oyster Bay, New York. Whenever feasible, the Town Clerk shall make additional copies of the Town Budget, and the subject summary and provide additional places where citizens can inspect said documents; and be it further

RESOLVED, That the Town Clerk is hereby authorized and directed to give public notice, by advertising in the Massapequa Observer, Mid Island Times, Bethpage Newsgram, Oyster Bay Guardian and Newsday, that the Town Board duly adopted the Annual Budget for 2018, for the Town of Oyster Bay, on October 24, 2017, and that a summary of said budget, plus all supporting data, is available for inspection, in the Office of the Town Clerk, 54 Audrey Avenue, Oyster Bay, New York, commencing October 31, 2017.

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The foregoing resolution was declared adopted after a poll of the members of the Board; the vote being recorded as follows:

Supervisor Saladino	Aye
Councilman Muscarella	Aye
Councilman Macagnone	Nay
Councilwoman Alesia	Nay
Councilwoman Johnson	Nay
Councilman Imbroto	Aye
Councilman Hand	Aye

cc: Supervisor (2)  
Town Attorney  
Comptroller  
Finance

Reviewed By  
Office of Town Attorney  
*[Signature]*

WHEREAS, the Town Board of the Town of Oyster Bay has met at the time and place specified in the Notice of Hearing with respect to the budget estimates for all special improvement districts within the Town, as heretofore approved by the Town Board on October 3, 2017, pursuant to Resolution No. 627-2017, filed in accordance with the law, in the Office of the Town Clerk of the Town of Oyster Bay, at Town Hall, Oyster Bay, New York; and

WHEREAS, all persons who wished to be heard were given an opportunity to be heard; and

WHEREAS, this Town Board, after hearing and evaluating the proposals and recommendations made with respect to the budgets for the various special improvement districts within the Town of Oyster Bay, has finalized the annual budgets for 2018 for the various special improvement districts,

NOW, THEREFORE, BE IT RESOLVED, That this Town Board does hereby adopt the budget for the various commissioner run special improvement districts within the Town of Oyster Bay, for the fiscal year commencing on the first day of January, 2018; and be it further

RESOLVED, That a copy of said annual budget for 2018 be annexed hereto, and that such budget estimate as adopted be entered in detail in the minutes for the proceedings of the Town Board of the Town of Oyster Bay; and be it further

RESOLVED, That the Supervisor is hereby authorized and directed to file a certified copy of said budget, with the Nassau County Legislature, pursuant to Chapter 12 of the Code of the Town of Oyster Bay;

SUMMARY OF ITEMS FOR SPECIAL IMPROVEMENT DISTRICTS

Sewer Districts Fund	\$ 3,642,778
Water Districts Fund	\$ 21,861,838
Fire Districts Fund	\$ 36,615,159
Library Districts Fund	\$ 952,846
Garbage Districts Fund	\$ 1,723,387
Park Districts Fund	\$ 675,000

This summary, plus supporting information and data, shall be available for public inspection within thirty (30) days after enactment, during normal business hours, at the Office of the Town Clerk, in Oyster Bay, New York. Whenever feasible, the Town Clerk shall make additional copies of the Town Budget, and the subject summary, to provide additional places where citizens can inspect said documents; and be it further

Resolution No. 696B-2017

RESOLVED, That the Town Clerk is hereby authorized and directed to give public notice, by advertising in the Massapequa Observer, Mid Island Times, Bethpage Newsgram, Oyster Bay Guardian and Newsday, that the Town Board duly adopted the Annual Budget for 2018, for the Town of Oyster Bay, on October 24, 2017, and that a summary of said budget, plus all supporting data, is available for inspection, in the Office of the Town Clerk, Oyster Bay, New York, commencing October 31, 2017.

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The foregoing resolution was declared adopted after a poll of the members of the Board; the vote being recorded as follows: