

TOWN OF OYSTER BAY

NASSAU COUNTY, NEW YORK



ANNUAL BUDGET

For The Year Ending December 31, 2018

JOSEPH SALADINO
SUPERVISOR



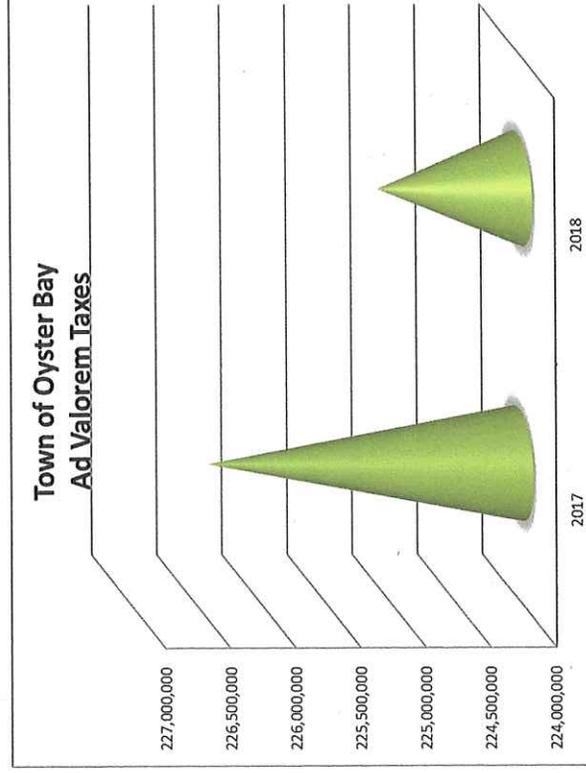
OFFICE OF THE TOWN SUPERVISOR
54 AUDREY AVENUE
OYSTER BAY, NEW YORK 11771
516-624-6350

October 24, 2017

Dear Neighbor:

Since taking office as Supervisor nine months ago, I have instilled fiscal discipline that has led to responsible budgeting choices for the future of our Town residents. Let's face the facts! We inherited a Town that faced a budget crisis and unsustainable debt. With that said, I am happy to report that our finances are now headed in the right direction thanks to greater efficiencies, cost savings initiatives and innovative programs designed to better serve residents and, quite frankly, save taxpayers money.

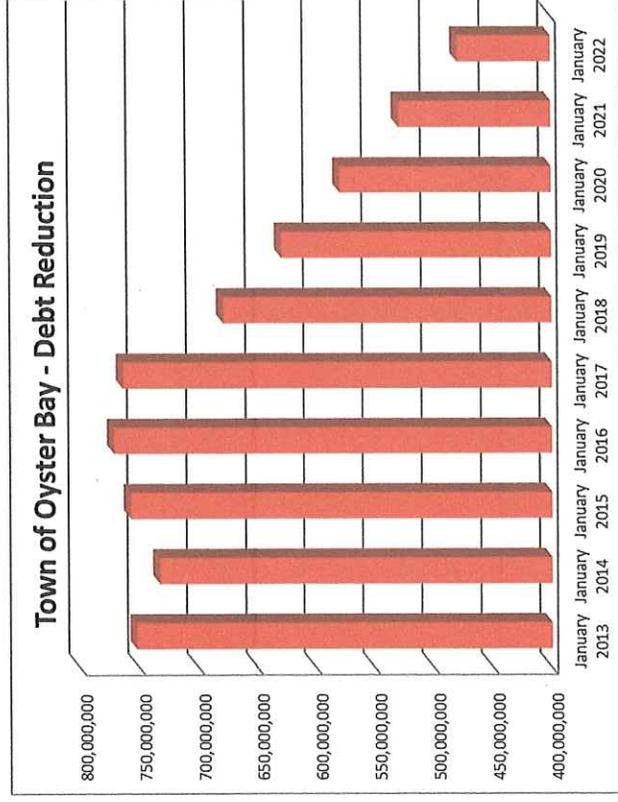
My administration recognizes that we live in economically challenging times that have caused financial hardship for families, senior citizens and young people. That is why my 2018 Town Budget constrains government spending that is under our control and continues to deliver the important services our residents have come to expect and deserve. This budget cuts property taxes by \$1.3 million, a decrease of .6%, and reduces non-mandated spending by \$2 million. While there is a reduction in non-mandated spending which is under the Towns control, the reality is that this reduction is offset by mandated debt service payments and State-mandated employee healthcare and pension contributions.



TACKLING TOWN DEBT

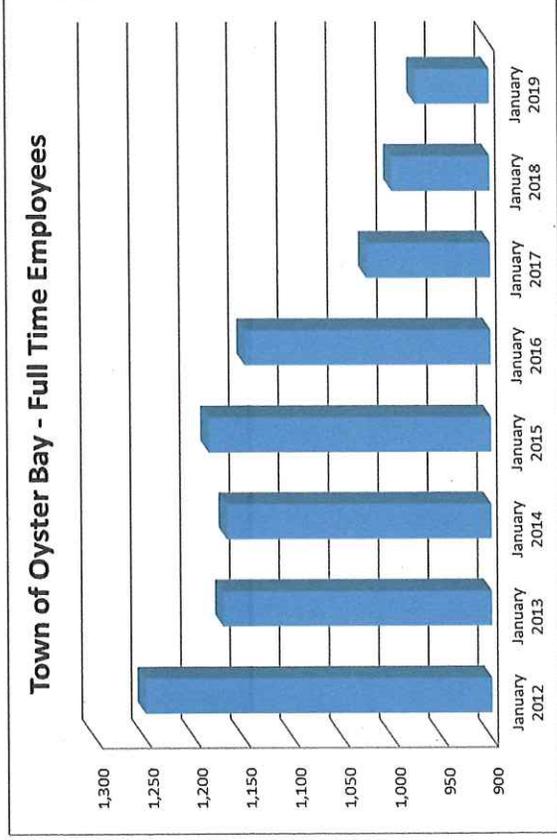
We all know that the prior administration racked up debts that will continue to plague our taxpayers for generations to come. The fact is, the Town historically borrowed up to \$100 million a year for capital projects. My administration reversed this trend in 2017 by not borrowing a single dime for capital projects – the first time in history the Town accomplished such a goal!

In cooperation with the Town Board, my administration accelerated debt service payments and is on track to reduce the Town's overall debt by \$85 million, or 11%, by year's end. This is the largest debt reduction in the town's 364 year history. Debt service payments in the Budget are estimated to help decrease the Town's total debt by an additional \$50 million in 2018. The total outstanding debt for Town purposes would drop from \$763 million to \$628 million over this two year period, a decrease of 21.5%.



WORKFORCE SAVINGS & REAL STRUCTURAL REFORMS

The 2018 Budget includes a savings of \$3 million in full-time salaries when compared to 2017 due to the elimination of two dozen positions. This reduction in the workforce saves this generation and future generation's significant dollars in reduced pension and healthcare costs. My administration has successfully reduced the workforce to the lowest level in decades. The full-time workforce for 2018 has been reduced from a high of 1,250 employees nearly five years ago to 999 employees. The Town anticipates hiring additional seasonal employees to help reduce overtime and workers compensation expenses in our Sanitation division. In fact, overtime will be reduced by just under \$1 million as compared to 2017. Additionally, a greater reliance on Town employees – and lesser dependence on outside consultants – is saving taxpayers \$400,000 in this budget.



The 2018 Town Budget includes real, structural reforms to the way in which the Town of Oyster Bay budgets workforce expenses. The past administration amortized approximately \$20 million in New York State Retirement payments over the past six years; however, the Town will not amortize the allowable portion of its retirement system bill in 2018. Additionally, the Town will no longer reallocate salary and related expenses from its Operating Budget to Capital. Although this practice was used by the prior administration to reduce fiscal stress on the Operating Budget over the past five years, this practice will no longer take place.

CUTTING WASTEFUL SPENDING

Together with Councilman Louis Imbroto and the Town Board, my administration continues to root out wasteful spending and achieve savings for taxpayers. In the Department of General Services, we have implemented a myriad of changes resulting in greater efficiency and significant cost savings. The department eliminated the need for an outside consultant - saving \$40,000 annually and has reduced annual expenditures by over 10% on all contractor services - some much higher. Additionally, \$500,000 in cost-savings is being achieved through the installation of LED lighting town-wide. An additional \$400,000 in savings is being achieved through the elimination of leased space. Instead, town facilities are being utilized!

In the Department of Public Works, we have streamlined operations through staffing reductions and shared services - keeping more engineering projects in-house. The department has implemented significant cost-cutting measures while still delivering the type of first-class services residents have come to expect from the Town. Sanitation and Recycling have been combined into a single division and routes were consolidated to maximize the efficiency of personnel. Several employees were re-assigned to fill a need in other departments. Next month, the Town will transition to single stream recycling while reducing the cost of municipal solid waste and increasing the items we are now able to recycle. This initiative is estimated to generate \$2 million for taxpayers over the next five years. Since the beginning of local efforts more than two decades ago, recycling has cost taxpayers money rather than generate funds for the Town budget. That will no longer be the case!

In the Parks Department, new concessionaires have been selected for TOBAY Beach, Tappen Beach and the Town's golf course in an unprecedented two-day public hearing that allowed residents to have input and witness all deliberations. Under the new agreements, the town collects five times the revenue we previously received and a significant upgrade is provided to residents in terms of service, aesthetics, offerings and price. This additional revenue is contained in the 2018 Town Budget. Our parks system continues to be one of the reasons Oyster Bay was voted the best place to live on Long Island, and now our parks are getting even better. Aside from three brand new waterfront dining options at our beach, many improvements have been implemented at TOBAY including a renovated spray park, protective sun shades, a new playground by the Marina, increased accessibility to the beach for people of all abilities and free Wi-Fi service. Improvements have also been made to our tennis courts and to our pools, where brand new chaise lounge chairs, tables, umbrellas and sun shades are now available. Restrooms will also be renovated before next summer.

In the Town Attorney's office, we have successfully reduced outside legal fees by utilizing experienced, specialized attorneys in-house. That said, specialized outside counsel will always be necessary. In this vein, we have protected our residents by commencing action against the companies potentially responsible for disrepair at the Hicksville LIRR garage and a prominent law firm, a former concessionaire and a former Deputy Town Attorney who appear to have taken advantage.

Our Town Clerk, James Altadonna, has taken a lead in reducing payroll costs and working diligently to post all forms online to better serve residents and expedite transactions. Our Receiver of Taxes, James Stefanich, made technological advancements which expedite the work of his office, reduce operating costs and improve overall resident satisfaction. I commend them both for their actions.

This administration continues to do everything possible to side with our taxpayers, and that includes the removal of take-home vehicles from Commissioners, Deputy Commissioners and higher level employees. Our residents drive their own vehicles to work each day, and so should Town workers. Together with the Town Board, we will continue to take the necessary steps to right-size government and seek savings in every corner of our Town.

SHARED SERVICES – SAVING YOU MONEY!

The Town of Oyster Bay recently participated in Governor Cuomo's Countywide Shared Services Initiative which encourages local governments to find efficiencies for real, recurring savings and reduce property taxes. My administration - in partnership Councilman Joseph Muscarella and nine municipalities - developed a plan in to save taxpayers \$1.79 million. Municipalities participating in shared services with the Town of Oyster Bay include:

- Village of Bayville -- the village will snowplow West Harbor Drive, producing an estimated savings of \$5,000 for the Town of Oyster Bay.
- Village of Mill Neck – savings related to gasoline, salt and sand;
- Village of Old Brookville – savings related to salt and sand;
- Village of Brookville – savings related to salt and sand;
- Nassau County Police Department – savings related to gasoline;

- Oyster Bay Cove Police Department – savings related to gasoline;
- Oyster Bay-East Norwich Central School District – savings related to gasoline, salt and sand;
- Town of Hempstead & Nassau County – savings from shared automated GIS Roadway Pavement Management System; and
- Nassau County – savings from shared paving services for Oyster Bay roads.

The 2018 Town Budget attempts to build upon successful shared services initiatives which save taxpayer money. In an effort to save Town taxpayers \$2 million recurring annually, the Town continues to explore a new Shared Services initiative in which nearly two dozen Public Safety Officers would be transferred to the County of Nassau. Upon transfer, the Town would immediately achieve savings from employee salaries and fringe benefits. These employees would help bolster the ranks of the Nassau County Department of Public Safety – which currently has 10 vacancies - and help achieve overtime savings for the County. Additionally, the County would patrol Town facilities with CSEA Local 881 members to help maintain the same level of service while saving taxpayers money.

If the Town and County are able to reach an agreement with collective bargaining units, the Town Parks Department will absorb other employees from the Town Department of Public Safety, including Bay Constables. If the Town and County are unable to reach an agreement by December 1, 2017, the Town Department of Public Safety budget will go into full force and effect for January 1, 2018 to ensure the Town honors its collective bargaining agreements while maintaining all services.

RESTORING ETHICS, HONESTY, INTEGRITY & TRANSPARENCY

My administration has worked tirelessly to deliver important services and restore the public's trust in government. To accomplish just that, the Town Board and I took swift action to install a new, independent Board of Ethics with real and meaningful oversight. Together, we have instituted disclosure requirements for contractors, vendors and high level employees to prevent conflicts of interest and improprieties. Additionally, a former Federal prosecutor was appointed to serve as Town Attorney and employees – as well as elected officials - have been mandated to attend an ethics training seminar.

Sunlight was needed, and the Town Board and I shed light on all town functions. To enhance transparency, the Town Board and Supervisor enhanced live-streaming of town board meetings and work sessions so that the public may view these meetings from the comfort of their own home. These reforms were long overdue and the good-government organization, Reclaim New York, recognized my administration and the Town of Oyster Bay for their accomplishments in 2017. The Town of Oyster Bay is the first government in the State to partner with Reclaim New York to proactively improve transparency and provide residents unprecedented access to government.

Building upon these initiatives to restore ethics, honesty, integrity and transparency, Councilwoman Michele Johnson and I announced the creation of an Inspector General that is funded in the 2018 Town Budget. The Inspector General will be charged with standardizing the Town's purchasing and contract administration; monitoring compliance with all applicable

procurement guideline policies, and requirements of federal, state and local laws; providing technical expertise to ensure all contracts, requests for proposals and bid solicitations are posted on the Town's website, and expanding the Town's access to municipal and state electronic systems to verify the qualifications and standing of potential contractors. The Inspector General will have the authority to examine the records of all Town departments, and make any financial examinations as he or she may deem to be best for our Town. The Inspector General will also have full authority to examine the workings of each department and all Town accounts, and will report their findings to the Town Board as well as work closely with the Board of Ethics. The position will also have subpoena power.

GRUMMAN-NAVY PLUME

Building off the landmark legislation I passed in the State Assembly, my administration in partnership with Councilman Thomas Hand compelled Grumman to test Bethpage Community Park ballfields for radioactive and radiological materials along with 1, 4 dioxane and many other unregulated contaminants. Grumman and the Navy created an environmental catastrophe, and they, along with all those in the Federal and State government, must be laser-focused in cleaning up the mess left behind in our backyard. For that reason, the Town has retained a nationally-recognized law firm and will seek damages from Grumman for the costs of full remediation. Local taxpayers should not be forced to bear the financial burden of a cleanup and neither should the 2018 Town Budget.

DOWNTOWN REVITALIZATION

The 2018 Town Budget merges the Department of Economic Development into the Supervisor's Office to accomplish greater success when it comes to job creation. Recently, the Town successfully won \$10 million in Downtown Revitalization Initiative funds from Governor Cuomo and the Long Island Regional Economic Development Council for downtown revitalization in Hicksville. Hicksville's downtown is a prime location for revitalization, new jobs and new housing opportunities. These economic development funds will help transform downtown Hicksville into an attractive, walkable and bicycle-friendly environment. I thank Governor Cuomo for his commitment to our downtown and Councilmembers Rebecca Alesia and Anthony Macagnone for their dedication to this project. To support economic growth, we will advance a new zoning concept for the Downtown Central Business District to create new jobs and housing opportunities. With these new State funds and the Metropolitan Transportation Authority's \$132 million investment in the Hicksville Long Island Rail Road station, we can transform the Hicksville community into a vibrant downtown for millennials, downsizers, empty nesters and senior citizens alike.

WE ARE ON THE RIGHT TRACK!

In a short period of time, the Town Board and I have taken on fiscal challenges of historic proportions and have moved forward by implementing spending reductions and landmark reforms that together have laid the groundwork for our future. The Town of Oyster Bay's fiscal problems developed over decades and are being addressed responsibly.

I can assure you without a shadow of a doubt, the Town Board and I continue to constrain the way in which this government spends your money and continue to hold each and every department accountable for their budget. While challenges remain, we can and will continue to provide an affordable government for taxpayers while working tirelessly to make the Town of Oyster Bay an even better place to live, work and raise a family.

Sincerely,

A handwritten signature in blue ink that reads "Joseph J. Saladino". The signature is written in a cursive style with a long horizontal line extending from the end of the name.

Joseph Saladino
Supervisor

2018
Annual Budget
Of Revenues And Expenditures
of the
Town Of Oyster Bay
and
Special Districts

As adopted by Resolutions # 696A-2017 and # 696B-2017 dated October 24, 2017, in accordance with the Town Law, for the fiscal year beginning January 1, 2018 to December 31, 2018.

Certain figures contained in this budget document are contingent on an agreement being reached between the Town, Nassau County, CSEA Local 881 and respective Nassau County collective bargaining units.

In the event that an agreement is not reached and adopted by the Town Board by December 1, 2017, the Department of Public Safety will be fully funded, as shown on the following contingent budget pages.



Town of Oyster Bay

2018 Budget of Revenue and Expense

Expense Summary by Account Type

Account	Account Description	2016 Adopted	2017 Adopted	2017 Amended	2018 Tentative	2018 Preliminary	2018 Adopted
1	Salaries	94,511,813	77,077,545	83,615,876	81,980,180	81,980,180	81,980,180
2	Equipment	45,860	48,075	79,124	57,830	57,830	57,830
4	Contractual	59,120,761	57,747,716	57,435,158	57,111,574	57,111,574	57,311,574
8	Employee Benefits	55,182,035	57,294,479	56,364,935	61,481,393	61,481,393	61,481,393
9	Debt Service	80,745,046	92,002,773	92,002,773	98,285,661	98,285,661	98,285,661
	Total	289,605,515	284,170,588	289,497,866	298,916,638	298,916,638	299,116,638



Town of Oyster Bay

2018 Budget of Revenue and Expense

Expense Summary by Account Type

Account	Account Description	2016 Adopted	2017 Adopted	2017 Amended	2018 Tentative	2018 Preliminary	2018 Contingent
1	Salaries	94,511,813	77,077,545	83,615,876	81,980,180	81,980,180	83,278,718
2	Equipment	45,860	48,075	79,124	57,830	57,830	57,830
4	Contractual	59,120,761	57,747,716	57,435,158	57,111,574	57,111,574	57,311,574
8	Employee Benefits	55,182,035	57,294,479	56,364,935	61,481,393	61,481,393	61,481,393
9	Debt Service	80,745,046	92,002,773	92,002,773	98,285,661	98,285,661	98,285,661
Total		289,605,515	284,170,588	289,497,866	298,916,638	298,916,638	300,415,176



Town of Oyster Bay

2018 Budget of Revenue and Expense

Fund: A Description: General
 Function: 0001 Description: Revenue

Account	Account Description	2016 Actual	2017 Adopted	2017 Thru 6/30	Dept Estimate	Tentative	Preliminary	Contingent
01001	Real Property Taxes	39,982,539	67,751,167	61,952,816	56,928,122	55,095,367	55,095,367	55,095,098
01081	Other Payments In Lieu of Taxes	1,389,667	1,300,000	283,174	1,300,000	1,300,000	1,300,000	1,300,269
01090	Interest & Penalties On Real Prop	1,561,402	1,600,000	-	1,500,000	1,500,000	1,500,000	1,500,000
01170	Franchise Fees	5,680,869	5,600,000	1,418,190	5,400,000	5,400,000	5,400,000	5,400,000
01232	Tax Collector Fees	-	65,000	-	-	-	-	-
01255	Town Clerk Fees	518,815	500,000	267,627	500,000	500,000	500,000	500,000
01265	Town Attorney Fees	14,015	10,000	9,152	10,000	10,000	10,000	10,000
01289	Other General Departmental Incc	3,600	5,000	1,400	5,000	5,000	5,000	5,000
01550	Public Pound Charges, Dog Contr	21,005	15,000	7,605	15,000	15,000	15,000	15,000
02001	Park And Recreational Charges	390,591	400,000	267,975	380,000	380,000	380,000	380,000
02001	Park And Recreational Charges	469,496	500,000	333,715	460,000	460,000	460,000	460,000
02012	Recreational Concessions	488,313	450,000	306,897	1,150,000	1,150,000	1,150,000	1,150,000
02025	Special Recreational Facility Char	3,019,694	3,300,000	1,203,631	3,000,000	3,000,000	3,000,000	3,000,000
02025	Special Recreational Facility Char	190,910	200,000	19,372	190,000	190,000	190,000	190,000
02025	Special Recreational Facility Char	685,342	600,000	657,886	600,000	600,000	600,000	600,000
02025	Special Recreational Facility Char	2,000	-	-	-	-	-	-
02130	Refuse & Garbage Charges	77,177	-	-	-	-	-	-
02189	Other Home & Community Servic	-	300,000	17,885	300,000	300,000	300,000	300,000
02210	General Services, Inter Governme	9,182	7,000	-	5,000	5,000	5,000	5,000
02268	Dog Control Services, Other Gove	315	700	70	373	373	373	373
02389	Misc Home and Community Servi	14,556,122	13,200,000	-	12,300,000	12,300,000	12,300,000	13,800,000
02401	Interest And Earnings	53,019	59,000	-	50,000	50,000	50,000	48,538
02410	Rental of Real Property	-	-	18,081	-	-	-	-
02410	Rental of Real Property	1,319,687	1,950,000	226,347	500,000	500,000	500,000	500,000
02414	Rental of Equipment	-	-	21,550	-	-	-	-
02450	Commissions	-	1,000	-	-	-	-	-
02530	Games of Chance	180	150	10	150	150	150	150
02540	Bingo Licenses	360	700	-	300	300	300	300
02544	Dog Licenses	12,546	12,000	4,703	12,000	12,000	12,000	12,000
02560	Street Opening Permits	304,079	200,000	132,200	225,000	225,000	225,000	225,000
02610	Fines And Forfeited Bail	582,433	550,000	154,082	550,000	550,000	550,000	550,000
02611	Fines & Pen Dog Cases	1,120	600	598	600	600	600	600
02650	Sales of Scrap & Excess Materials	5,674	6,000	636	5,000	5,000	5,000	5,000
02665	Sales of Equipment	384	1,000	-	1,000	1,000	1,000	1,000



Town of Oyster Bay

2018 Budget of Revenue and Expense

Fund: A Description: General
 Function: 0001 Description: Revenue

Account	Account Description	2016 Actual	2017 Adopted	2017 Thru 6/30	Dept Estimate	Tentative	Preliminary	Contingent
02680	Insurance Recoveries	-	-	11,777	-	-	-	-
02690	Other Compensation For Loss	6,122	5,000	10,566	5,000	5,000	5,000	5,000
02701	Refunds of Prior Year's Expenditu	493	20,000	4,073	1,000	1,000	1,000	1,000
02705	Gifts And Donations	2,000	-	-	-	-	-	-
02710	Premium On Obligations	425,208	-	21,959	-	-	-	-
02770	Miscellaneous Revenue	21,000	-	-	-	-	-	-
02770	Miscellaneous Revenue	60,591	67,000	9,170	50,000	50,000	50,000	50,000
02770	Miscellaneous Revenue	19,952	18,000	22,142	18,000	18,000	18,000	18,000
02770	Miscellaneous Revenue	739	-	-	-	-	-	-
02801	Interfund Revenues	29,697,682	9,672,749	14,567,427	30,920,183	30,718,740	30,718,740	30,718,740
02801	Interfund Revenues	393,013	400,000	196,507	400,000	400,000	400,000	400,000
02801	Interfund Revenues	-	30,000	-	-	-	-	-
03001	State Aid	1,682,422	1,650,000	-	1,650,000	1,650,000	1,650,000	1,650,000
03005	State Aid	11,997,473	10,000,000	-	10,000,000	10,000,000	10,000,000	10,000,000
03089	State Aid	15,276	5,000	-	5,000	5,000	5,000	5,000
03490	State Aid	134,554	100,000	56,896	100,000	100,000	100,000	100,000
03820	State Aid	65,000	65,000	-	65,000	65,000	65,000	65,000
03960	State Aid	310	-	-	-	-	-	-
04089	Federal Aid	99,040	-	41,998	-	-	-	-
04960	Federal Aid	2,794	-	-	-	-	-	-
04989	Federal Aid	10,767	-	-	-	-	-	-
05710	Serial Bonds	2,021,049	-	2,062,295	-	-	-	-
05730	Bond Anticipation Notes	2,062,295	-	-	-	-	-	-
	Totals	120,058,313	120,617,066	84,310,410	128,601,728	126,567,530	126,567,530	128,066,068



Town of Oyster Bay

2018 Budget of Revenue and Expense

Fund: A Description: General
 Function: 7110 Description: Parks

Account	Account Description	2016 Actual	2017 Adopted	2017 Thru 6/30	Dept Estimate	Tentative	Preliminary	Contingent
11000	Salaries - Regular	7,932,396	6,681,468	2,730,021	6,640,058	8,083,028	8,083,028	6,640,058
12000	Salaries - Part Time	837,027	850,000	286,809	850,000	850,000	850,000	850,000
12010	Salaries - Seasonal	1,612,444	1,605,000	230,927	1,800,000	2,170,000	2,170,000	1,800,000
13000	Salaries - Overtime	278,030	190,000	80,077	190,000	230,000	230,000	190,000
14000	Salaries - Shift Differential	93,984	80,000	33,141	80,000	135,000	135,000	80,000
21000	Furniture	531	1,500	0	-	-	-	-
25000	General Equipment	6,827	7,000	5,826	10,000	7,000	7,000	7,000
41400	Uniforms	9,441	9,500	7,397	10,000	17,000	17,000	10,000
41600	Materials & Supplies	65,110	67,500	29,692	67,500	75,000	75,000	67,500
41800	Recreational Supplies	1,755	2,500	0	2,000	2,000	2,000	2,000
41900	Ground Supplies	77,239	80,000	54,162	80,000	80,000	80,000	80,000
42000	Heating Fuel	13,490	40,000	12,636	35,000	20,000	20,000	20,000
42200	Light, Power & Water	1,336,490	1,200,000	470,038	1,200,000	1,200,000	1,200,000	1,200,000
44160	First Aid & Pool Certification	5,914	6,000	5,897	7,000	6,000	6,000	6,000
44800	Professional Services	0	6,820	0	1,000	1,000	1,000	1,000
44900	Other Contract	157,804	141,000	32,452	110,000	159,000	159,000	90,000
44930	Bus Services	1,072	1,100	0	3,000	3,000	3,000	3,000
45100	Equipment Rental	0	250	0	500	500	500	500
46100	Equipment Maintenance	571	750	476	1,000	750	750	750
46200	Credit Card Fees	29,639	30,000	9,622	30,000	30,000	30,000	30,000
46300	Building, Property Maintenance	231,095	240,000	104,478	240,000	240,000	240,000	240,000
46310	Pool Start-Up and Shut Down	699	0	0	-	-	-	-
46320	Install/Remove Navigational Aids	699	0	0	-	10,000	10,000	-
47300	Nassau County Health Permit	3,295	3,300	3,295	3,295	3,295	3,295	3,295
47610	Recreation Program Awards	474	2,000	474	2,000	1,000	1,000	1,000
47660	Special Events	52,035	26,000	11,888	25,000	25,000	25,000	25,000
47670	Special Sporting Events	27,256	35,000	9,315	30,000	30,000	30,000	30,000
47680	Awareness Program	7,198	7,200	0	7,200	7,200	7,200	7,200
47880	Railroad Museum	60,000	60,000	30,000	60,000	60,000	60,000	60,000
47900	Other Expenses	1,341	1,500	(591)	1,500	1,750	1,750	1,500
	Totals	12,843,856	11,375,388	4,148,030	11,486,053	13,447,523	13,447,523	11,445,803

Town of Oyster Bay

2018 Budget of Revenue and Expense



GENERAL FUND



Town of Oyster Bay

2018 Budget of Revenue and Expense

Fund: A Description: General
 Function: 0001 Description: Revenue

Account	Account Description	2016 Actual	2017 Adopted	2017 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
01001	Real Property Taxes	39,982,539	67,751,167	61,952,816	56,928,122	55,095,367	55,095,367	55,095,098
01081	Other Payments In Lieu of Taxes	1,389,667	1,300,000	283,174	1,300,000	1,300,000	1,300,000	1,300,269
01090	Interest & Penalties On Real Prop	1,561,402	1,600,000	-	1,500,000	1,500,000	1,500,000	1,500,000
01170	Franchise Fees	5,680,869	5,600,000	1,418,190	5,400,000	5,400,000	5,400,000	5,400,000
01232	Tax Collector Fees	-	65,000	-	-	-	-	-
01255	Town Clerk Fees	518,815	500,000	267,627	500,000	500,000	500,000	500,000
01265	Town Attorney Fees	14,015	10,000	9,152	10,000	10,000	10,000	10,000
01289	Other General Departmental Incc	3,600	5,000	1,400	5,000	5,000	5,000	5,000
01550	Public Pound Charges, Dog Contr	21,005	15,000	7,605	15,000	15,000	15,000	15,000
02001	Park And Recreational Charges	390,591	400,000	267,975	380,000	380,000	380,000	380,000
02001	Park And Recreational Charges	469,496	500,000	333,715	460,000	460,000	460,000	460,000
02012	Recreational Concessions	488,313	450,000	306,897	1,150,000	1,150,000	1,150,000	1,150,000
02025	Special Recreational Facility Char	3,019,694	3,300,000	1,203,631	3,000,000	3,000,000	3,000,000	3,000,000
02025	Special Recreational Facility Char	190,910	200,000	19,372	190,000	190,000	190,000	190,000
02025	Special Recreational Facility Char	685,342	600,000	657,886	600,000	600,000	600,000	600,000
02025	Special Recreational Facility Char	2,000	-	-	-	-	-	-
02130	Refuse & Garbage Charges	77,177	-	-	-	-	-	-
02189	Other Home & Community Servic	-	300,000	17,885	300,000	300,000	300,000	300,000
02210	General Services, Inter Governme	9,182	7,000	-	5,000	5,000	5,000	5,000
02268	Dog Control Services, Other Gove	315	700	70	373	373	373	373
02389	Misc Home and Community Servi	14,556,122	13,200,000	-	12,300,000	12,300,000	12,300,000	12,500,000
02401	Interest And Earnings	53,019	59,000	-	50,000	50,000	50,000	50,000
02410	Rental of Real Property	-	-	18,081	-	-	-	-
02410	Rental of Real Property	1,319,687	1,950,000	226,347	500,000	500,000	500,000	500,000
02414	Rental of Equipment	-	-	21,550	-	-	-	-
02450	Commissions	-	1,000	-	-	-	-	-
02530	Games of Chance	180	150	10	150	150	150	150
02540	Bingo Licenses	360	700	-	300	300	300	300
02544	Dog Licenses	12,546	12,000	4,703	12,000	12,000	12,000	12,000
02560	Street Opening Permits	304,079	200,000	132,200	225,000	225,000	225,000	225,000
02610	Fines And Forfeited Bail	582,433	550,000	154,082	550,000	550,000	550,000	550,000
02611	Fines & Pen Dog Cases	1,120	600	598	600	600	600	600
02650	Sales of Scrap & Excess Materials	5,674	6,000	636	5,000	5,000	5,000	5,000
02665	Sales of Equipment	384	1,000	-	1,000	1,000	1,000	1,000



Town of Oyster Bay

2018 Budget of Revenue and Expense

Fund: A Description: General
 Function: 0001 Description: Revenue

Account	Account Description	2016 Actual	2017 Adopted	2017 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
02680	Insurance Recoveries	-	-	11,777	-	-	-	-
02690	Other Compensation For Loss	6,122	5,000	10,566	5,000	5,000	5,000	5,000
02701	Refunds of Prior Year's Expenditu	493	20,000	4,073	1,000	1,000	1,000	1,000
02705	Gifts And Donations	2,000	-	-	-	-	-	-
02710	Premium On Obligations	425,208	-	21,959	-	-	-	-
02770	Miscellaneous Revenue	21,000	-	-	-	-	-	-
02770	Miscellaneous Revenue	60,591	67,000	9,170	50,000	50,000	50,000	50,000
02770	Miscellaneous Revenue	19,952	18,000	22,142	18,000	18,000	18,000	18,000
02770	Miscellaneous Revenue	739	-	-	-	-	-	-
02801	Interfund Revenues	29,697,682	9,672,749	14,567,427	30,920,183	30,718,740	30,718,740	30,718,740
02801	Interfund Revenues	393,013	400,000	196,507	400,000	400,000	400,000	400,000
02801	Interfund Revenues	-	30,000	-	-	-	-	-
03001	State Aid	1,682,422	1,650,000	-	1,650,000	1,650,000	1,650,000	1,650,000
03005	State Aid	11,997,473	10,000,000	-	10,000,000	10,000,000	10,000,000	10,000,000
03089	State Aid	15,276	5,000	-	5,000	5,000	5,000	5,000
03490	State Aid	134,554	100,000	56,896	100,000	100,000	100,000	100,000
03820	State Aid	65,000	65,000	-	65,000	65,000	65,000	65,000
03960	State Aid	310	-	-	-	-	-	-
04089	Federal Aid	99,040	-	41,998	-	-	-	-
04960	Federal Aid	2,794	-	-	-	-	-	-
04989	Federal Aid	10,767	-	-	-	-	-	-
05710	Serial Bonds	2,021,049	-	2,062,295	-	-	-	-
05730	Bond Anticipation Notes	2,062,295	-	-	-	-	-	-
	Totals	120,058,313	120,617,066	84,310,410	128,601,728	126,567,530	126,567,530	126,767,530

Office of the Town Board

The Town Board, comprised of the Supervisor and six Councilmembers, is the legislative body of Town of Oyster Bay government. The Board has jurisdiction over all matters pertaining to the operation of the Town, exclusive of incorporated villages, and exercises this authority in the form of local laws, ordinances and resolutions. The Town Board conducts regularly scheduled public meetings on matters relating to zoning, public policy and budget matters. Its principal duty is to regulate land-use within the Town in such a way that it advances the health, safety and welfare of the Town residents.

The Supervisor and the Councilmembers are elected on a Town-wide basis. The Supervisor serves a two-year term. Council members are elected to four-year terms, which expire in such a way that on any given Election Day, no more than three full councilmanic terms of office will be decided. In the event the Supervisor or a Councilmember leaves office prior to completion of a full term, the Town Board appoints a replacement to ensure full representation of residents. That person serves until the next regularly scheduled election, at which time voters elect an individual to serve the remainder of the term.

PUBLIC INFORMATION DIVISION

The Public Information Office, a division of the Town Board, is the Town's press office. The primary function of the office is to inform Town residents about the availability of services and programs through news releases, brochures, pamphlets, radio, television and publication of various Town materials and Town Calendar. The Public Information Office services media in the New York metropolitan area, including approximately 20 weekly newspapers, several daily newspapers and all radio and television stations. Additionally, the Office services online media sources, Long Island trade journals, periodicals and national media. Pamphlets and brochures, available for free at Town facilities and on the Town's consistently updated website and social media outlets, furnish residents with information about Town programs and services.

Office of the Supervisor

The Supervisor is the chief elected officer and treasurer of the Town and serves on the Town Board with six elected Town Councilmembers. The Town Board is the legislative body of Town of Oyster Bay government. The Board has jurisdiction for all matters pertaining to the operation of the Town, exclusive of incorporated villages, and exercises this authority in the form of local laws, ordinances and resolutions. As head of the administrative branch of Town government, the Supervisor is responsible for implementing, executing and enforcing all legislative actions of the Town Board and for the preparation, evaluation and recommendation of reports, information and material for Town Board action. The management of all departments and agencies is subject to the Supervisor's direction, and the Supervisor is the legal representative and chief spokesperson for the Town. Using estimates submitted to by departments, the Supervisor annually prepares the tentative budget of the Town and submits it to the Town Board.

Office of the Comptroller

The Office of the Comptroller carries out a wide range of functions, mostly pertaining to the Town's financial operations. This includes maintaining accounting records, administering financial transactions, developing and maintaining financial policies and procedures, overseeing payroll, accounts receivable and payable and compiling financial reports for the Town Board. The Office of the Comptroller also provides fiscal oversight to ensure that all Town Departments operate in accordance with the Procurement Policy and Budget set forth by the Town Board. The Office of the Comptroller is comprised of five divisions: Accounts Payable, Accounts Receivable, Internal Audit, Payroll and Information Technology. Each of these divisions are comprised of a division head who oversees daily operations and reports to the Comptroller/Deputy Comptroller. All divisions coordinate and respond to Freedom of Information Requests, review docket items for conformance to policy and eventual Town Board adoption, assist and coordinate the quarterly and end of year accounting reports as needed to facilitate the filing of the various required financial reports.

ACCOUNTS PAYABLE DIVISION

The Accounts Payable division is responsible for the auditing and processing of all town claims for payment; review and maintain bids and contracts for all town departments; provides guidance and oversight to all departments on procurement policy procedures. Further, offers assistance and oversight support to departments pertaining to the use of budget funds and expenses; prepares draft financial summary report for Town Board meetings; researches and responds to vendors on all payment queries.

ACCOUNTS RECEIVABLE DIVISION

The Accounts Receivables division handles all accounting, reconciling, and necessary investigations of all monies received by the Town; coordinates monthly invoicing to all accounts that have accrued fees due the Town (sidewalk arrears, gas and diesel, county and state agency fees, outside contractors/vendors, other municipalities, etc.); reconciles all receivable sub-ledgers on a monthly basis including investigations of any discrepancies and the resolutions there of. In addition, insures accurate recording of fees received throughout the Town by verifying all entries to the general ledger.

INTERNAL AUDIT DIVISION

The Internal Audit division performs field audits of books, records, operating procedures, etc. of Town Departments; makes evaluations and recommendations regarding internal control and operating procedures; prepares independent diversified audits of agencies, departments, divisions and programs of the Town; prepares and files the TOB Annual Financial Report (AFR); assists independent auditors with the preparation and filing of the Comprehensive Annual Financial Report (CAFR); instructs, assists and recommends to accountants, bookkeepers and clerical personnel, of other departments, in proper procedures in accounting practices, filing of reports and standard operating procedures.

PAYROLL DIVISION

The Payroll division coordinates the bi-weekly payroll processing of all full-time, part-time and seasonal employees. In addition, payroll is responsible for the reporting and payment of withholding taxes, retirement contributions, garnishments and voluntary deductions. Further, handles in-house coordination of reconciliation processing and distribution of all town employees' annual W-2 form.

INFORMATION TECHNOLOGY DIVISION

The Information Technology division consists of 2 main areas--the AS400 mainframe and the network/server environments. These two together allow all departments/divisions of the Town to efficiently communicate and complete work tasks. The interface between the systems is maintained and monitored on a continuing basis to ensure a reliable and secure infrastructure for the running of the town processes. In addition, the IT division provides maintenance/upgrades to programs, fulfill requests for specific reports and train/support on the various systems available to end users.

Receiver of Taxes

The Office of the Receiver of Taxes handles the billing of property taxes on more than 100,000 parcels of land in the Town and acts as a collection agency for the State (Supreme Court), County, Town, special district and school district taxes based upon budgets adopted by the respective municipal authorities. In addition to the billing and receiving, the Tax Office has the responsibility of maintaining records and maps of each parcel of land in the Town. The Tax Office notifies all residents of tax due dates via email, press releases and legal notices. All supplies such as tax bills, receipts, postcards and envelopes are ordered as necessary. The Office maintains offices in Town Hall North, Town Hall South, and the Hicksville Parking Structure. There are two Divisions, The Division of Accounting and the Division of Billing.

DIVISION OF ACCOUNTING

The Division of Accounting administers, manages, supervises and maintains accounting records over the collection of property taxes throughout the Town of Oyster Bay as levied by warrant and disbursement of all taxes. This Division administers the online payment system, daily bookkeeping tasks, processing of all tax payments made in person, through the mail, or online. It also processes apportionment of parcels, any adjustments in taxable value of properties while the department is in possession of either the general tax levy or the school tax levy. These adjustments may be deemed necessary for various reasons, such as legislative resolutions, and judicial consent orders and judgments.

DIVISION OF BILLING

The Division of Billing administers, manages, supervises and processes all the billing of all school and general taxes of property owners throughout the Town of Oyster Bay. The Billing Section's responsibility is generating Statements of Taxes and Receipts of Taxes for all taxable parcels within the Town of Oyster Bay. The Billing Section holds the responsibility of maintaining accurate records of taxpayers and appropriate mailing addresses. Changes in ownership and/or the party responsible for tax payments continuously occur throughout the year. All tax payments received through the mail must be inspected and approved prior to processing. This Division also provides customer service to all taxpayers in person and on the telephone and through the mail. Accurate and up to date Official Nassau County Tax Maps are maintained.

Department of the Inspector General

The 2018 Proposed Budget includes the creation of a new Town Department, which the Saladino administration pledged to residents as part of ongoing efforts to enhance transparency and ethics in the Town of Oyster Bay. The Inspector General position, which will be responsible for overseeing all aspects of the Town's contracting processes, is expected to be established after a hearing to consider its creation is held in October.

The Inspector General will be charged with standardizing the Town's purchasing and contract administration; monitoring compliance with all applicable procurement guideline policies, and requirements of federal, state and local laws; providing technical expertise to ensure all contracts, requests for proposals and bid solicitations are posted on the Town's website, and expanding the Town's access to municipal and state electronic systems to verify the qualifications and standing of potential contractors.

Office of the Town Clerk

The Office of the Town Clerk provides many direct services to Oyster Bay residents. The Oyster Bay Town Clerk is the Registrar of Vital Statistics, Public Access Officer, Recording Secretary, Records Management Officer, Filing Officer, Licensing Commissioner and Election Coordinator with offices in Oyster Bay and Massapequa. As designated License Commissioner for TOBAY our office has the authority to suspend or revoke such licenses if the situation warrants.

As Registrar of Vital Statistics, Town Hall North maintains a complete and accurate recording of all births and deaths within the Town. By Resolution the Town Clerk serves as Marriage Officer and performs wedding ceremonies.

The office is custodian of all Town records, responsible for active files, storage, and disposition of inactive records and the careful maintenance of archival material. We are responsible for the safekeeping of Town historical and legal documents including the original First Purchase Deed drawn in 1653. As administrator of FOIL such records are available to Oyster Bay residents by requests to the Town Clerk.

The office is responsible for Minute Books, the official record of the activities of Town government. The resulting volumes are retained permanently for legal and historic purposes.

The office serves as a United States Passport Acceptance facility. Citizens may apply for their Passports at both offices and the staff is trained to assist with special needs.

Permits issued by the Clerks Office include parking, shellfish, waste removal and senior citizen beach permits. Licenses issued include dog, hunting and fishing, peddlers/vendors, taxi and tow cars, and bingo and games of chance.

Vital Statistics provide birth certificates, marriage licenses and death transcripts.

Office of the Town Attorney

The Town Attorney serves as counsel for the Town Board and all of the Town officers in their official capacity and is the legal counsel and representative of the Town Board in all proceedings, undertakings or activities in which the Town Board or the Town of Oyster Bay is involved in.

The Office is comprised of the General Services, Law, and Litigation Divisions. While certain attorneys work on matters exclusively within certain Divisions, attorneys are expected to handle any and all matters. Generally, the Office is responsible to:

- Render legal advice to all town departments, agencies and offices, as well as to special boards established by the Town Board.
- Prepare and process the execution of all leases and land acquisitions on behalf of the town and special districts, whether the same be acquired by condemnation, purchase or gift. It shall be responsible for all of the proceedings regarding condemnation.
- Approve, prepare and process the execution of all contracts entered into by the town, including the approval of the notice to bidders, specifications, contract documents, insurance and bonds, where required. It shall supervise the execution and review of contracts and the preparation of related resolutions and the rendering of legal advice and assistance during the term of the contract.
- Approve insurance policies and bonds obtained on behalf of the town for certain departments and commissioner districts, where applicable and also the processing and approval of bonds and/or insurance policies required to be filed pursuant to ordinance, such as plumbers, electricians and road-opening permits.
- Prepare, review and recommend all town ordinances and local laws and amendments thereto, and related public notices and resolutions.
- Perform such legal research and assist or prepare legal opinions.
- Review all petitions and exhibits for changes of zone or special use permits, including preparation of Public notices and related resolutions.
- Represent the Town Attorney's Office at all Town Board public hearings.
- Review all applications and petitions in relation to special and commissioner district improvements or extensions, including preparation of related public notices, resolutions, orders and other required documents.
- Process and undertake all disciplinary proceedings.
- Represent the Town Board in collective bargaining and personnel issues as directed by the Town Attorney.
- Prepare and try all litigation matters instituted by or against the town in all courts.
- Prosecute all violations of town ordinances and local laws.
- Institute or defend tort claims involving the town not covered by insurance or where the town seeks direct reimbursement.
- Prepare, process and file all necessary pleadings, motions, briefs, memoranda of law, etc., and shall investigate, examine, evaluate and process all evidentiary matters and witnesses in related legal proceedings.

Department of Human Resources

The Department of Human Resources contains three divisions: Personnel; Labor Management Relations; and Insurance and Employee Benefits. The Commissioner's Office directs the training for the Workplace Violence Policy, Non-Discrimination & Anti-Harassment Policy, and the Hazardous Communications/Right-to-Know Policy as well as for the newly instituted Ethics laws and guidelines. The Commissioner's Office directs and oversees all operations of the Department.

DIVISION OF PERSONNEL

The Division of Personnel maintains the records of 1,000 full-time Town of Oyster Bay employees and serves as liaison to the Nassau County Civil Service Commission. The Division is responsible for the accurate and complete reporting of all Employee records. This encompasses all procedures involved from the conception of hiring to the phase when the employee is no longer employed with the Town. Included in these procedures are all phases of employment in association with the Nassau County Civil Service Commission rules and regulations.

DIVISION OF LABOR-MANAGEMENT RELATIONS

The Division of Labor-Management Relations is responsible for labor contract renewal as well as interim and impact negotiations. With the Town Attorney's Office, the Division handles union grievances filed internally and with the Public Employment Relations Board (PERB). As part of the Labor Management Review Board, the Division Head is charged, by the Supervisor, with determining employee eligibility for, and the granting of, Sick Leave at Half Pay. In addition, this Division oversees the Town's Safety Training Program and Employee Assistance Program which includes the negotiation and administration of the contracts between the Town and these service providers. Finally, this Division oversees the Town's compliance with the federally-mandated Family and Medical Leave Act (FMLA).

DIVISION OF INSURANCE AND EMPLOYEE BENEFITS

The Division of Insurance and Employee Benefits coordinates and administers the employee insurance benefit matters established by the Town. The Division handles the processing and administering of the following programs and insurances:

- Health Insurance
- Dental Insurance
- Vision Insurance
- COBRA
- Medicare Part D
- Medicare Reimbursement
- National Medical Support Orders
- Retirement
- Life Insurance
- Deferred Compensation
- Employee Alcohol and Drug Testing Program / Substance Abuse Professional
- Flexible Spending Plan
- Orientation

Department of Public Works-Administration

ADMINISTRATION

The Administrative Division is the framework for the Department of Public Works, overseeing several divisions, which include Engineering, Sanitation & Recycling Collection and Disposal Services, and Central Vehicle Maintenance. It is responsible for personnel, security, engineering projects, communications, and payment of claims and preparation of the fiscal budget for the entire Public Works Department.

ENGINEERING

The Engineering Division is responsible for supervising the design and construction of Town road and drainage projects, buildings, parks and grounds and all other structures and improvements in the nature of Public Works the Town or any of its special districts may construct. This division also provides engineering advice to the Town Board and other Town departments. The Engineering Division is also responsible for overseeing the Town's Storm Water Management Program.

Department of General Services

The Department of General Services provides a variety of essential services to all Town departments. The Commissioner is the chief administrative officer of the department with the responsibility for overseeing all departmental operations. The Commissioner also serves as the property officer for the Town, accountable for the inventory of all fixed assets and property. The Department of General Services is responsible for the maintenance of Town buildings, property, TOBAY beach public Wifi access, printing, and the purchasing of services, supplies, and equipment.

DIVISION OF MAINTENANCE

The Maintenance Division is responsible for all building services, including, but not limited to, general maintenance and repair of Town structures. The division is also responsible for the maintenance of two historic sites, the Earle-Wightman House and Raynham Hall Museum. The division's in-house staff performs small construction projects eliminating the expense of hiring outside contractors. Currently, the division is participating in a low energy LED lighting program with PSE&G that will result in a substantial savings in both utility and maintenance cost. Furthermore, the division is exploring all gas conversion rebates and incentives available to replace a boiler at 54 Audrey Avenue in Oyster Bay.

DIVISION OF PURCHASING

The Purchasing Division is responsible for the procurement of services, supplies and equipment required for the operation of Town departments through the publication of bid proposals. Purchasing aggressively researches all types of New York State Contracts and inter-municipal contracts for the best possible pricing available. Presently, purchasing advertises most bids under the cooperative purchasing term "piggyback". Simply put, piggybacking is a term often used in purchasing, whereas an entity can "piggyback" off of a bid that was done by another entity. This practice typically generates a lower price from the entity bidding, resulting in a cost savings for the Town.

DIVISION OF COMMUNICATION/MAIL

The Communications Division is responsible for managing and maintaining all telephone and mail services for the Town as well as Public Wi-Fi access for TOBAY Beach. Working with service providers, the division reviews and audits all billing, purchases and leases, arranges for the installation of new equipment and coordinates repairs of the system. Additionally, the division coordinates and oversees the collection and distribution of all Town mail. Recently, the department has reduced the number of Town cell phones resulting in a cost savings for taxpayers. Some future cost saving initiatives are to consolidate the number of conventional phone lines into our existing SIP circuit. This would reduce monthly reoccurring cost and will afford us the ability of moving phone numbers to different locations without any interruption in services.

DIVISION OF INVENTORY/SUPPLIES

The Division of Inventory and Supplies is responsible for maintaining a comprehensive listing of all Town supplies such as cleaning material, maintenance supplies, and janitorial supplies as well as the Town's entire inventory of fixed assets (office equipment, office supplies, janitorial equipment, maintenance equipment, etc.). Additionally, the division performs the distribution of all inventory and supplies to various departments. Recently, this division has implemented a program that has created the option of reducing the inventory thus saving taxpayers money.

DIVISION OF PRINTING

The Division of Printing prepares all printed materials required for inter- and intra-departmental use. Printed material for distribution to the residents, such as program information and brochures. Recently, this division has implemented efficiencies to reduce the need for an outside mail house, substantially reducing the cost of mail. Future cost savings initiatives include upgrading our current platemaking machine; this will result in eliminating the necessity of a monthly recurring service agreement. Additionally, the new technology enables us to reduce the amount of stock material required to operate the machine.

Department of Public Works - CVM

The Central Vehicle Maintenance (CVM) operation involves the maintenance and repair of more than 1,000 pieces of equipment. The Town has a diverse fleet of passenger cars, trucks, pay loaders, backhoes, snow plows, zambonis, golf carts, boats, lawn mowers, small power equipment, etc. in which are repaired and maintained at our eight (8) repair facilities located throughout the Town. At these shops, Town personnel perform tire changes, scheduled preventive maintenance, brake jobs, New York State Inspections and other repairs in order to keep the Town fleet ready and operational. This also includes purchasing parts and scheduling repairs with outside vendors for repairs we cannot do in-house in order to repair Town equipment.

CVM maintains a computerized parts inventory as well as a vehicle maintenance file that records and compiles information on all repairs, fuel and other charges to the equipment.

CVM operates seven (7) fuel facilities around the Town and one (1) Compressed Natural Gas fueling facility which are activated by an automated fuel management system. The system will only dispense fuel to an authorized vehicles and keeps records on all the fuel disbursed. The Town also has municipal agreements with outside governmental agencies to purchase fuel which we manage.

CVM operates and utilizes two (2) fuel tanker trucks which are used during emergency situations, refueling portable generators and to fuel equipment in the field that cannot get to a fueling facility.

CVM operates and utilizes three (3) heavy duty tow trucks and three (3) flatbed tow trucks to recover broken equipment in our daily operation.

CVM oversees the removal of abandoned cars from Town roadways.

Department of Public Safety

The 2018 Proposed Budget merges the Town of Oyster Bay Department of Public Safety functions into the Town Parks Department and Nassau County Department of Public Safety. The Security division, comprised of Public Safety Officers, will be merged through a Shared Services initiative into the Nassau County Department of Public Safety. The divisions of Emergency Management and Marine Enforcement will be merged into a single division within the Parks Department.

Department of Environmental Resources - Animal Shelter

The Department of Environmental Resources manages the Town's Animal Shelter - a state-of-the-art facility built to house animals in a healthy and nurturing environment. Shelter staff oversees and manages animal control, and offers various special events and programs to Town residents, including adoption events and free rabies clinics.

Administration officers supervise, evaluate, promote, discipline and terminate shelter staff and prepare worker assignments and schedules. Management conducts meetings with staff to review policies and procedures, discuss workplace issues and share ideas to improve animal care.

The Department oversees and manages animal control; humane education and shelter operations; oversees and manages pet adoption; assists in wildlife rehabilitation efforts, manages and maintains facilities, equipment and personnel necessary for proper administration of the above.

The Department maintains a medical/surgical trailer and feral cat trap, neuter and release (TNR) program and Rabies Clinic.

Highway Department - Administration

Administration consists of the Deputy Commissioner and Clerk, as well as the services of Accounting, Capital Budgets, Personnel, Traffic Surveying, Claims for Loss, GIS and IT support as well as office supplies, print orders, and petty cash. All mail or requests pass through the Deputy Commissioner and then will be assigned to the appropriate Bureau for resolution.

Community & Youth Services

The Department of Community and Youth Services provides a variety of services which benefit and enrich the residents of the Town. The Department has six (6) Divisions: Cultural and Performing Arts (CAPA), Golden Age Housing Program, Handicapped Services Division, Senior Citizen Services, Veteran's Services, and Youth Services. The Department administers two Pre-Schools and four Community Centers. For 2018, the Department is anticipating that it will be able to provide the same quality of services that were provided in 2017.

CULTURAL AND PERFORMING ARTS DIVISION

The Cultural and Performing Arts Division (CAPA) provides a full range of cultural and social enrichment programs for residents of all ages and interests. Performances are held at local schools, libraries community parks and beaches. The Division coordinates family fun festivals; one in the spring and one in the fall. All activities and food for these events are free to the public. A 9/11 Memorial, which remembers the residents lost and provides an opportunity for people to tell their stories is held each September. In December of each year, the Town's Annual Holiday Concert is presented for three evenings and one matinee performance at the Tilles Center on the C.W. Post Campus of Long Island University. Workshops for children and adults are held in the fall and spring each year and offer a wide variety of cultural, artistic and self-improvement courses.

The Division sponsors Rotational Art Exhibits which give local artists and crafts people an opportunity to display their work and co-sponsors juried art shows with the Suburban Art League as well as the Independent Art Society. The Division also works with the Town of Oyster Bay Arts Council, Inc. which promotes and supports the arts within the Town. The Town provides the Arts Council with manpower, services and materials.

GOLDEN AGE HOUSING PROGRAM

The Golden Age Housing Program provides high-quality, privately-owned, affordable cooperative units for seniors, age 62 and older, who meet income and eligibility requirements. The Division maintains lists of eligible seniors which are canvassed, by date of application, when units are available for resale. In addition, the Division is responsible for the sale of new developments being built.

HANDICAPPED SERVICES DIVISION

The Handicapped Services Division administers the Group Activities Program (GAP) for the Handicapped, which provides a unique social-recreational experience for developmentally disabled, learning disabled, mentally challenged and autistic children and young adults. In the summer, the Program offers a special six-week summer day camp experience for children ages five to 21. During the school year, the program offers after-school and Saturday programs for youngsters ages five to 21. There are evening programs for those 16 years and older, and there is a special evening program for those 21 and older.

The Senior Citizens Services Division provides a variety of social and recreational programs for seniors age 60 and older. Free buses are provided to the senior citizen clubs within the Town where workshops in arts and crafts, aquatics, tai chi, painting, yoga and reiki are conducted. The Division coordinates town-wide day trips to such events as Broadway shows, museums, botanical gardens, luncheons, shopping excursions, fishing cruises and social dancing to live music. In the summer, a 6-week Summer Recreation Program features live entertainment each week.

VETERANS SERVICES DIVISION

The Veteran's Services Division offers assistance to Veterans and their families who require guidance in matters relating to military service and securing benefits earned through military service. The Division serves as an information center to keep veterans apprised of benefits. Referrals are made for Counseling, Educational, Emergency Care, Employment, Family Support, Housing, other veteran-specific services. In addition, the Division coordinates interdepartmental activities regarding veterans' services in order that the Town might better serve the veteran community.

YOUTH DIVISION

The Youth Division administers two Nursery Schools. Enrollment is open to three-to four year old children of Town of Oyster Bay residents. The Division also provides referral information regarding youth services.

Parks Department

The Parks Department maintains the many active and passive parks, playgrounds, beaches, and sporting facilities throughout the Town of Oyster Bay. Facilities and programs are frequented by all residents of all ages.

In 2017, Parks Department began upgrading infrastructure throughout the Town, including new equipment at community pools. TOABY Beach had one of the most successful seasons in recent years and free Wi-Fi service was added for residents to enjoy. The department also made a conscious decision to hire additional seasonal employees, to assist with the maintaining and upkeep of parks facilities as the department has reduced its fulltime workforce through attrition. Although park operations are year-round, facilities experience greater use during the spring and summer months, and the hiring of seasonal employees provides the department with the ability to deliver quality programs and services to residents. Programs at Hicksville Athletic Center, all the rinks and the charges for field use and town equipment resulted in increased revenue in 2017. Plans are in place to deliver additional programs in 2018.

The Parks Department has consciously reduced outside contractors and consultants - thus saving resources and delivering services through in-house staff.

In 2018, the Parks Department will continue upgrades to parks and facilities. Plans for improvements to pool bathrooms are underway. The Parks Department, in a joint effort with DPW, will focus on using in-house labor to accomplish this much-needed task.

In 2017, the department began a playground replacement program which replaced the most needed playgrounds throughout the town. Additional playground replacements and upgrades are planned for 2018. Plans are also in place to repair and replace certain turf fields, including the field at Syosset-Woodbury Park. Other improvements are planned for 2018, including the repair of the septic system at Tappen Beach and marina bulkheads. The department also looks forward to the first phase of the expansion of Allen Park.

There are other control mechanisms the department looks to put into place for 2018, including technical advancement in how revenues are collected at Town facilities.

DIVISION OF MARINE ENFORCEMENT AND EMERGENCY PREPAREDNESS

Division of Marine Enforcement and Emergency Preparedness is merged into the Parks Department in the 2018 Proposed Budget. The division administers and controls the operation and control of the Bay Constables, who oversee the placement of moorings and navigational aids in Town waters. Bay Constables offer a wide range of services to the boating public and enforce state laws and town ordinances, particularly with regard to speeding and operating a boat-while-intoxicated and other serious safety violations as well as hunting and fishing violations. In addition, the Bay Constables, in conjunction with the Coast Guard and the Nassau County Marine Bureau, provide emergency rescue services on both the north and south shores of the Town. The division actively participates in emergency preparedness, training and response to any natural or man-made disasters such as hurricanes, severe storms, and weather events. Employees represents the Town at the Nassau County Office of Emergency Management Emergency Operations Center at any large scale emergency activation, and conduct informational training on hurricane preparedness for the public and town employees.

Department of Environmental Resources - Administration

The Department of Environmental Resources aides in the protection of human health, safety, and the environment in a manner that enhances the quality of education, research and public service for the Town.

Management assists the Town Supervisor and Town Board, staff and other agencies with overseeing facilities that meet safety requirements and with instructing and implementing safe practices in the conduct and operation of the Town's programs, activities, and facilities. Additionally, facility activities are monitored to assure that Federal, State, and Local environmental, health and safety laws, regulations, ordinances, and policies are being followed.

Departmental administrative officers carry out the assigned management responsibilities associated with the following facility environment, health and safety programs:

- Environmental Compliance, Protection and Impact Assessments
- Removal of Municipal Solid Waste
- Hazardous Materials: Use, Transportation, Disposal, Recycling & Waste Minimization
- Latex and Oil Based Paint Compliance & Removal
- Occupational Safety & Health Assistance (OSHA)
- Water Quality, Storm Water & Wastewater Discharge

The Department oversees and processes TEQR/SEQR reviews, for all development and redevelopment throughout the Town. Oversees planning for the protection and enhancement of environmental resources; undertakes solid waste management planning, investigate emerging recycling technologies; recommend ways to enhance the recycling program. Assist departments in obtaining permits, investigate and assist in applying for environmental grants.

The Department develops, implements and coordinates programs for water conservation, preservation of marine environment, host the Annual Dune Stabilization Project at TOBAY Beach, wetlands, GeesePeace program and wildlife ; assist in implementing programs for proper management of hazardous wastes; perform environmental monitoring; undertake appropriate actions to correct problems including enforcement by an Environmental Conservation Bureau.

The Department develops, implements and coordinates education programs for the public and Town facilities on recycling, solid waste reduction, hazardous substance disposal, natural resource conservation, environmental stewardship, water quality protection, etc.; address public inquiries on environmental issues, consult with other departments on environmental education and outreach; assist and advise.

Intergovernmental Affairs

The Department of Intergovernmental Affairs is comprised of three Divisions: Community Development, Employment & Training, and Federal & State Aid.

COMMUNITY DEVELOPMENT

The Town receives an annual allocation of Federal Community Development Block Grant (CDBG) funding and with use of this funding administers a Community Development program. The objective of the CDBG program is to facilitate the development of viable urban county communities, decent housing, a suitable living environment, and expanded economic opportunities that are to be achieved through the undertaking of eligible activities that fulfill one or more of three board national objectives: (1) to benefit low - moderate income persons; (2) to aid in the prevention or elimination of slums or blight; (3) to meet other community development needs having a particular urgency because of existing conditions that pose a serious and immediate threat to the health and welfare of the communities, and where other financial resources are not available to meet such needs. The Division contributes toward these national objectives through the provision Residential Rehabilitation, Public Housing Rehabilitation, Public Facilities Improvement and Public services as further detailed below:

- Residential Rehabilitation: Assists Seniors (aged 60+) perform necessary improvements to their homes such as new roof, windows, doors, heating systems, electrical systems. This helps to assist seniors in necessary repairs which they may not otherwise be able to afford. It allows them to remain in their homes, and keep the elements out. This is a 75% loan and 25% grant. Residents who are physically challenged can obtain necessary improvements to eliminate architectural barriers; such improvements include stair glides, handicapped accessible bathrooms, and ramps. This is a 50% loan and 50% grant. Residents must financially qualify based on guidelines established by HUD.
- Public Housing Rehabilitation: Provides funding to the Town Housing Authority to assist in necessary improvements to their facilities such as roofs, generators, entry doors, security systems. Residents of Public Housing are mostly low-income individuals and families.
- Public Facilities Improvements: Streetscaping, including decorative streetlamps, new sidewalks, new plantings in low-to-moderate income census tracts within the Town designated by HUD.
- Public Services: Program provides funding for nonprofit public services within the Town. They service low-to-moderate income individuals in a variety of ways including; senior services, youth services, drug and alcohol family services, and veteran organizations.

EMPLOYMENT AND TRAINING

The Employment and Training Division provides a variety of services to eligible residents of the Town of Oyster Bay, the Town of North Hempstead and the City of Glen Cove. The Division receives Federal Workforce Innovation and Opportunity Act (WIOA) funds to provide services to economically disadvantaged adults, youth and dislocated workers.

Services are delivered through American Job Centers in Massapequa and Hicksville. Services available to job seekers include vocational training and assessment, one-on-one counseling, career development seminars, job search workshops, on-the-job training, resume and interviewing assistance, as well as work experience.

A resource room equipped with computers, telephones, fax machines, copiers, printers and job search resources such as books, newspapers, and periodicals are also available. Use of computers allows residents to access the many job search resources and employment opportunities available through the Internet.

FEDERAL AND STATE AID

Federal and state funded projects vary according to town needs, program availability and matching requirements. The town takes advantage of a variety of federal grants including but not limited to the Department of State, U.S. Department of Energy, and the Federal Emergency Management Agency. State grants are from sources such as the Departments of State, Parks, Recreation & Historic Preservation, Environmental Conservation, and Transportation, and the State Emergency Management Office. These funds are earmarked for projects that range from highway and road improvements, environmental preservation projects on the north and south shores, flood mitigation projects, economic development, etc. The Division of Federal and State Aid is responsible for grants management, filing applications for funding, contracts preparation (subject to the Town Attorney review), project management and preparation of vouchers in accordance with federal, state and local rules, regulations and procedures.

Town of Oyster Bay

2018 Budget of Revenue and Expense



INSURANCE FUND

Town of Oyster Bay

2018 Budget of Revenue and Expense



PART TOWN FUND

Planning & Development

The Department of Planning and Development is primarily concerned with land use and assists the Town Board in the orderly growth and development of the Town. The Department also supervises the issuance of permits for construction and is charged with the enforcement of all codes, rules and ordinances pertaining to building and zoning in the unincorporated areas of the Town. The Department consists of three (3) Divisions: Building; Planning; and Zoning Board of Appeals.

BUILDING DIVISION

Building Permits are processed by the Division for both Zoning compliance and Building Code compliance. Types of projects which generally require permits include, but are not limited to the following: all new houses and buildings; all new additions; any interior alteration, change or rearrangement in the structural parts or in the exit facilities of a building; any above or below ground swimming pool; any fence more than four (4) feet in height; any demolition of a structure; any raised deck more than eight (8) inches in height; any patio roofs; any tool shed more than one hundred 100 square feet; all fireplaces and chimneys, including prefabricated; air conditioner compressors; retaining walls; radio antennae; sewers, drywells and cesspools; plumbing fixtures; oil and gas tanks; oil and gas heating units; tennis courts; swimming pool cabanas; garages and accessory structures; tents; temporary trailers; radio and television disc antennae; greenhouses and passive solar structures; solar collectors and systems; conversion of garages to habitable areas; fire damage repair; cellar entrances; lawn sprinkler systems; swimming pool heaters; hot tubs; vestibule covers and enclosures; and signs.

Applications for Building Permits can be obtained at the Division (both at Town Hall North and Town Hall South) and on the Town's website www.oysterbaytown.com. Applications for new and existing construction generally must be submitted with two (2) copies of the property survey and two (2) copies of the building construction plans with the stamp and seal of a licensed Engineer or Architect. There are other requirements as well. The Town is proud to offer certain Same-Day Permits as of 2017.

The Division issues Certificates of Occupancy/Completion/Plumbing Approval, regulates the maximum occupancy in places of Public Assembly, performs inspections of multiple residences and maintains property records of all the properties located in the unincorporated area of the Town.

BUILDING DIVISION – EXAMINING BOARD OF ELECTRICIANS

All electricians must be licensed by the Town. The Examining Board of Electricians is comprised of a chairman and four (4) members, all of whom are licensed electricians and members of the community. The Board meets twice a month to review electrician's applications and administers tests and interviews pertaining to the licensing of electricians.

BUILDING DIVISION – EXAMINING BOARD OF PLUMBERS

All plumbers working in the Town must be licensed by the Town. The Plumbing Examining Board is comprised of a chairman and four (4) members, all of whom are master plumbers and reside in the community. The Board meets twice a month to review plumber's applications and administers tests and interviews pertaining to the licensing of plumbers.

BUILDING DIVISION – CODE ENFORCEMENT BUREAU

The Code Enforcement Bureau is part of the Building Division and it is charged with the enforcement of all codes, rules and regulations pertaining to zoning, housing and public safety. It is expressly designed to handle requests of citizens regarding possible violations. All complaints are kept confidential.

PLANNING DIVISION

The Planning Division reviews and studies the effects of land use to assure the orderly development of the Town. This includes the review of Town Board zoning applications and Nassau County subdivision maps and site plans. In addition, the Planning Division serves as the administrative arm of the Planning Advisory Board and the Landmarks Preservation Commission, both of which hold meetings open to the general public. The Planning Division also reviews commercial Building Permit Applications for compliance with the Town of Oyster Bay Zoning Code.

PLANNING DIVISION – PLANNING ADVISORY BOARD

The Planning Advisory Board is appointed by the Town Board and consists of seven (7) members of the community. It is empowered to review applications for projects located in specifically designated zoning districts of the Town and makes site plan recommendations to the Department and/or the Town Board (if necessary).

PLANNING DIVISION – LANDMARKS PRESERVATION COMMISSION

The Landmarks Preservation Commission reviews all applications for designation of Landmarks. Buildings, sites and districts are selected by reason of historical, architectural or antiquarian significance. Meetings are open to the public. The Commission is also responsible for reviewing and approving alterations to the exterior of properties which have been given landmark status.

ZONING BOARD OF APPEALS ADMINISTRATION

The Zoning Board of Appeals is an autonomous body comprised of a chairperson, a vice chairperson and five (5) members, all of whom are members of the community and are appointed by the Town Board. The Zoning Board conducts public hearings, issues variances and exemptions from the Town Zoning Ordinance. In cases where there are practical difficulties or unnecessary hardships in the way of carrying out the strict letter of zoning regulations, the Zoning Board has the power to vary or modify the application of such regulations so that the spirit of the zoning ordinance shall be observed.

Town of Oyster Bay

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COMMUNITY DEVELOPMENT FUND

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Town of Oyster Bay

2018 Budget of Revenue and Expense



HIGHWAY FUND

Highway Department-Operations

HIGHWAY OPERATIONS

Highway Operations consists of one Director of Operations and four Regional employees, whom have approximately four Foremen with staff that operate equipment for the required tasks throughout the year. These tasks are street sweeping, roadway repair and maintenance, concrete curb and gutter, apron replacement, tree removal, snow removal, grass cutting along Town owned property, and drainage basin maintenance.

SIGN BUREAU

The Sign Bureau maintains all roadside signage and pavement markings along Town-maintained roadways and municipal parking fields. All new installations and replacements of signs are recorded on the card file, which maintains a history of all signs. The Sign Bureau also maintains a file by street and hamlet of parking restrictions and stop signs.

PERMIT BUREAU

The Bureau of Permits issues permits to residents or contractors for work within the Town right-of-way. This area is designed to be utilized for the necessary utilities required to service a home or business within the Town.

TREE AND SIDEWALK BUREAU

The Bureau of Trees and Sidewalks addresses resident requests for tree planting and/or removal in the Town's jurisdiction. Additionally, if the sidewalk is unsafe the Town will place the abutting property owner on notice to make the necessary repairs in order to keep pedestrians that walk along the sidewalk safe from hazards. If the property owner does not conform, the Town will replace the hazard and bill the homeowner on their tax bill.

Town of Oyster Bay

2018 Budget of Revenue and Expense



SPECIAL DISTRICTS FUND

Highway Department - Drainage

The Bureau for Road and Drainage maintains and cleans basin systems throughout the Town and replaces damaged grates or failed drainage structures. The Supervisor of the Bureau addresses resident concerns related to basins and deteriorated curb and/or apron issues within the Town.

Highway Department - Lighting

The Bureau of Public Lighting is responsible for maintenance of street lighting on all public roadways throughout the Town as well as municipal parking fields. This consists of approximately 20,000 fixtures. During Highway roadway improvement projects, this Bureau replaces antiquated underground street light cable with new wire.

Parks Department

The Parks Department maintains the many active and passive parks, playgrounds, beaches, and sporting facilities throughout the Town of Oyster Bay. Facilities and programs are frequented by all residents of all ages.

In 2017, Parks Department began upgrading infrastructure throughout the Town, including new equipment at community pools. TOABY Beach had one of the most successful seasons in recent years and free Wi-Fi service was added for residents to enjoy. The department also made a conscious decision to hire additional seasonal employees, to assist with the maintaining and upkeep of parks facilities as the department has reduced its fulltime workforce through attrition. Although park operations are year-round, facilities experience greater use during the spring and summer months, and the hiring of seasonal employees provides the department with the ability to deliver quality programs and services to residents. Programs at Hicksville Athletic Center, all the rinks and the charges for field use and town equipment resulted in increased revenue in 2017. Plans are in place to deliver additional programs in 2018.

The Parks Department has consciously reduced outside contractors and consultants - thus saving resources and delivering services through in-house staff.

In 2018, the Parks Department will continue upgrades to parks and facilities. Plans for improvements to pool bathrooms are underway. The Parks Department, in a joint effort with DPW, will focus on using in-house labor to accomplish this much-needed task.

In 2017, the department began a playground replacement program which replaced the most needed playgrounds throughout the town. Additional playground replacements and upgrades are planned for 2018. Plans are also in place to repair and replace certain turf fields, including the field at Syosset-Woodbury Park. Other improvements are planned for 2018, including the repair of the septic system at Tappen Beach and marina bulkheads. The department also looks forward to the first phase of the expansion of Allen Park.

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Department of Public Works - Sanitation/Recycling

The Division of Sanitation/Recycling services over 100,000 residents and businesses in the Town - collecting an average of 800 tons per day. The sanitation fleet has 49 trucks that collect from residential neighborhoods, local businesses, town parks and beaches and other town facilities. Sanitation collects garbage and rubbish, and has been separating grass, leaves and other yard waste to be financially responsible to the residents as well as environmentally sound. The E-Waste program has also eliminated costs by recycling electronics. These items are removed from the waste stream, saving tax dollars. The recycling fleet consists of 16 trucks that also service these same residents, local businesses and town facilities. The single stream operation that will start in October 2017 will now collect and recycle more items effectively and efficiently while generating revenue for taxpayers in the Town.

Department of Environmental Resources - Solid Waste

The Town of Oyster Bay's Solid Waste Disposal District (OBSWDC) is committed to ensuring that the Town's solid waste and recyclables are managed in an efficient and environmentally sound manner based on the principles of maximizing waste reduction and recycling in accordance with New York State guidelines.

Administrative officers supervise, evaluate, promote, discipline and terminate OBSWDC personnel and prepare worker assignments and schedules. Conduct meetings with management and staff to review policies and procedures, discuss workplace issues and health and safety regulations. Responsible for ensuring the proper management of solid waste disposal district (i.e., residential and commercial waste and recyclables) generated within the Town.

The Department maintains a transfer station to accept household and commercial garbage and recyclables, along with a yard waste compost facility that accepts leaves and brush for disposal.

The Department undertakes and oversees the daily operations, including Single Stream, Municipal Solid Waste and Yard Waste at the OBSWDC and any other solid waste facility including landfill gas control, landfill cap maintenance, supervise and manage weighing, processing, disposal and management of municipal solid waste delivered to the Town; inspect, manage control and monitor all municipal solid waste generated within the Town's Solid Waste Disposal District; oversees the Stop Throwing Out Pollutants (S.T.O.P.) (program for the collection of household hazardous waste) & Electronic Waste Collection Program(E-Waste), and Homeowner's Cleanup programs; Spring and Fall Oyster Bay Harbor Cleanups and Paper Shredding Program.



Town of Oyster Bay

2018 Budget of Revenue and Expense

Fund: SR05 Description: Special Districts
 Function: 8160 Description: DER-Refuse and Garbage

Account	Account Description	2016 Actual	2017 Adopted	2017 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
11000	Salaries - Regular	1,853,145	1,391,182	607,143	1,448,465	1,448,465	1,448,465	1,448,465
13000	Salaries - Overtime	91,905	70,000	27,378	70,000	70,000	70,000	70,000
25000	General Equipment	0	500	682	500	500	500	500
41400	Uniforms	4,968	7,500	0	7,500	7,500	7,500	7,500
41600	Materials & Supplies	2,518	4,000	838	4,000	4,000	4,000	4,000
41740	Chemicals	50,132	57,000	4,890	40,000	40,000	40,000	40,000
42200	Light, Power & Water	220,862	150,000	78,390	175,000	175,000	175,000	175,000
43000	Unallocated Insurance	183,983	183,685	91,843	208,064	193,727	193,727	193,727
44170	Judgments & Claims	6,172,212	0	0	-	-	-	-
44800	Professional Services	700,225	465,000	55,258	440,000	365,000	365,000	365,000
44900	Other Contract	0	400	0	1,000	400	400	400
45100	Equipment Rental	1,650	2,000	450	2,000	2,000	2,000	2,000
46100	Equipment Maintenance	34,326	19,875	7,610	19,875	19,875	19,875	19,875
46300	Building, Property Maintenance	0	1,000	1,550	5,000	1,000	1,000	1,000
46530	Sanitation Transport	10,902,222	10,500,000	4,345,803	11,802,803	10,500,000	10,500,000	10,500,000
46540	Recyclable Process	330,553	350,000	153,009	-	-	-	-
46550	Special Waste Disposal	4,186	15,000	0	15,000	15,000	15,000	15,000
47100	MTA Payroll Tax	6,725	4,968	2,781	5,163	5,163	5,163	5,163
47200	Travel Expense	1,070	0	0	1,200	-	-	-
47680	Awareness Program	34,580	36,000	0	66,000	66,000	66,000	66,000
47690	Stop Program	184,530	200,000	72,000	200,000	150,000	150,000	150,000
47900	Other Expenses	300	700	300	700	700	700	700
49100	Vehicle Maintenance Charge	497,675	374,375	187,188	378,165	378,165	378,165	378,165
49200	Administration Costs	2,023,816	2,020,538	1,010,269	2,288,699	2,131,002	2,131,002	2,131,002
80000	Medical, Dental, Optical Insurance	877,867	950,000	475,000	1,064,000	1,064,000	1,064,000	1,064,000
81000	New York State and Local Retirement	296,445	263,013	112,868	273,324	273,324	273,324	273,324
83000	Social Security	142,375	111,780	50,030	116,163	116,163	116,163	116,163
84000	Workers Compensation Insurance	66,550	105,000	52,500	130,000	130,000	130,000	130,000
85500	Disability Insurance	0	2,300	0	1,000	1,000	1,000	1,000
86200	NYS Unemployment Insurance	0	50,000	0	1,000	1,000	1,000	1,000
87000	Hospital Medicare Reimbursement	53,746	55,000	30,162	55,000	55,000	55,000	55,000
90000	Debt Service	2,328,744	3,181,933	1,323,473	4,483,494	4,483,494	4,483,494	4,483,494
	Totals	27,067,309	20,572,749	8,691,414	23,303,113	21,697,478	21,697,478	21,697,478

Highway Department-Public Parking

The Public Parking Division operates all of the municipal parking fields in the Town. Parking fields are for use only by Town residents, who must obtain a sticker from the Town Clerk's Office.

Town of Oyster Bay

2018 Budget of Revenue and Expense



DEBT SERVICE FUND

Town of Oyster Bay

2018 Budget of Revenue and Expense



COMMISSIONER DISTRICTS



Town of Oyster Bay

2018 Budget of Revenue and Expense

Fund: _____ Description: Special Districts
 Function: _____ Description: All Fire & Library Districts

Account	Account Description	2016 Adopted	2017 Adopted	2017 Thru 6/30	Dept Estimate	Tentative	Preliminary	Adopted
	<u>Bethpage Fire District</u>							
	Ad Valorem Taxes + LIPA PILOT	4,107,986	4,104,582		4,104,582	4,104,582	4,104,582	4,104,582
	Contractual Expense	4,107,986	4,104,582		4,104,582	4,104,582	4,104,582	4,104,582
	<u>Hicksville Fire District</u>							
	Ad Valorem Taxes + LIPA PILOT	6,738,015	6,881,122		7,036,000	7,036,000	7,036,000	7,036,000
	Contractual Expense	6,738,015	6,881,122		7,036,000	7,036,000	7,036,000	7,036,000
	<u>Jericho Fire District</u>							
	Ad Valorem Taxes + LIPA PILOT	4,175,527	4,202,100		4,279,349	4,279,349	4,279,349	4,279,349
	Contractual Expense	4,175,527	4,202,100		4,279,349	4,279,349	4,279,349	4,279,349
	<u>Locust Valley Fire District</u>							
	Ad Valorem Taxes + LIPA PILOT	1,800,018	1,796,992		1,878,478	1,878,478	1,878,478	1,878,478
	Contractual Expense	1,800,018	1,796,992		1,878,478	1,878,478	1,878,478	1,878,478
	<u>Locust Valley Hydrant Rental</u>							
	Ad Valorem Taxes + LIPA PILOT	40,791	39,239		39,951	39,951	39,951	39,951
	Contractual Expense	40,791	39,239		39,951	39,951	39,951	39,951
	<u>Massapequa Fire District</u>							
	Ad Valorem Taxes + LIPA PILOT	6,597,869	7,191,666		7,323,935	7,323,935	7,323,935	7,323,935
	Contractual Expense	6,597,869	7,191,666		7,323,935	7,323,935	7,323,935	7,323,935
	<u>North Massapequa Fire District</u>							
	Ad Valorem Taxes + LIPA PILOT	2,415,137	2,612,026		2,845,000	2,845,000	2,845,000	2,845,000
	Contractual Expense	2,415,137	2,612,026		2,845,000	2,845,000	2,845,000	2,845,000
	<u>South Farmingdale Fire District</u>							
	Ad Valorem Taxes + LIPA PILOT	1,606,978	1,600,792		1,599,818	1,599,818	1,599,818	1,599,818
	Contractual Expense	1,606,978	1,600,792		1,599,818	1,599,818	1,599,818	1,599,818
	<u>Syosset Fire District</u>							
	Ad Valorem Taxes + LIPA PILOT	7,573,894	7,650,475		7,508,046	7,508,046	7,508,046	7,508,046
	Contractual Expense	7,573,894	7,650,475		7,508,046	7,508,046	7,508,046	7,508,046
	<u>Gold Coast Library District</u>							
	Ad Valorem Taxes + LIPA PILOT	1,010,014	1,065,142		952,846	952,846	952,846	952,846
	Contractual Expense	1,010,014	1,065,142		952,846	952,846	952,846	952,846
	Totals	36,066,229	37,144,136	-	37,568,005	37,568,005	37,568,005	37,568,005

Town of Oyster Bay

2018 Budget of Revenue and Expense



SUMMARY OF TAX LEVIES

Summary of Tax Levies 2017 vs. 2018

<u>Fund</u>	<u>2017 Adopted</u>	<u>2018 Adopted</u>	<u>Increase(Decrease)</u>
General Fund	67,751,167	55,095,098	(12,656,069)
Part Town	2,431,013	4,242,906	1,811,893
Highway	52,909,906	52,762,979	(146,927)
Drainage District #1	3,326,355	2,717,183	(609,172)
Lighting District	3,509,666	3,147,498	(362,168)
Bethpage Park District	2,250,012	2,257,639	7,627
Glenwood GH Park District	577,417	869,351	291,934
Hix Park District	3,536,763	2,578,254	(958,509)
Jericho Park District	2,468,833	1,860,736	(608,097)
LV Park District	313,805	269,179	(44,626)
Massapequa Park District	6,002,034	6,118,058	116,024
OB Park District	460,196	1,193,704	733,508
Plainview Park District	3,035,345	2,911,526	(123,819)
S Farmingdale Park District	1,105,429	1,016,033	(89,396)
Syosset Park District	4,071,614	4,757,391	685,777
Sanitary District	44,303,594	59,872,862	15,569,268
Solid Waste Disposal District	21,568,677	16,396,797	(5,171,880)
Public Parking District	6,763,970	7,005,511	241,541
 Total Tax Levy for Town Operations	 226,385,796	 225,072,705	 (1,313,091)
 Glenwood-Glen Head Water	 160,001	 159,993	 (8)
Bayville Fire Protection	6,495	6,820	325
Glenwood-Glen Head Fire Protection	748,036	737,999	(10,037)
Oyster Bay Fire Protection	1,218,865	1,232,243	13,378
Plainview Fire Protection	5,235,448	5,281,877	46,429
East Norwich Fire Protection	360,481	369,998	9,517
NE Farmingdale Fire Protection	88,390	98,850	10,460
Greenvale Fire Protection	40,314	49,999	9,685
 Total Tax Levy for Contractual Services	 7,858,030	 7,937,779	 79,749
 Total Tax Levy As Shown on New York State Tax Cap Compliance Form	 234,243,826	 233,010,484	 (1,233,342)

Summary of Tax Levies

Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2018 Rate-Determining Taxable Valuation</u>	<u>2018 Rate</u>	<u>2018 Levy</u>	<u>2017 Levy</u>
<u>General Fund</u>				
Class One	94,095,129	48.155	45,311,509.37	55,793,012.41
Class Two	3,104,209	21.808	676,965.90	850,985.75
Class Three	3,562,100	30.667	1,092,389.21	1,402,587.83
Class Four	35,199,552	22.768	8,014,234.00	9,704,581.65
	135,960,990		55,095,098.48	67,751,167.64
<u>Part Town</u>				
Building, Zoning, Planning, Mem Day				
Class One	63,148,449	5.078	3,206,678.24	1,849,833.01
Class Two	2,238,964	2.437	54,563.55	32,108.77
Class Three	2,690,833	3.556	95,686.02	55,032.02
Class Four	32,193,977	2.752	885,978.25	494,039.70
	100,272,223		4,242,906.06	2,431,013.50
<u>Highway</u>				
Class One	63,148,449	63.148	39,876,982.57	40,260,611.02
Class Two	2,238,964	30.303	678,473.26	698,762.30
Class Three	2,690,833	44.216	1,189,778.72	1,197,549.49
Class Four	32,193,977	34.223	11,017,744.75	10,752,983.43
	100,272,223		52,762,979.30	52,909,906.24

Summary of Tax Levies

Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2018 Rate-Determining Taxable Valuation</u>	<u>2018 Rate</u>	<u>2018 Levy</u>	<u>2017 Levy</u>
<u>Drainage District #1</u>				
Unincorporated Area				
Class One	66,093,968	2.526	1,669,533.63	2,035,178.73
Class Two	2,259,288	1.775	40,102.36	49,192.73
Class Three	2,260,402	3.109	70,275.90	102,727.07
Class Four	32,131,348	2.917	937,271.42	1,139,257.46
	102,745,006		2,717,183.31	3,326,355.99
 <u>Lighting District</u>				
Town of Oyster Bay				
Class One	66,093,968	2.926	1,933,909.50	2,147,332.39
Class Two	2,259,288	2.056	46,450.96	51,903.78
Class Three	2,260,402	3.602	81,419.68	108,381.56
Class Four	32,131,348	3.379	1,085,718.25	1,202,048.54
	102,745,006		3,147,498.39	3,509,666.27
 <u>Park District</u>				
Bethpage				
Class One	6,709,008	19.808	1,328,920.30	1,315,167.42
Class Two	74,525	92.247	68,747.08	68,254.04
Class Three	295,895	22.997	68,046.97	80,847.63
Class Four	3,378,234	23.442	791,925.61	785,743.29
	10,457,662		2,257,639.96	2,250,012.38

Summary of Tax Levies

Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2018 Rate-Determining Taxable Valuation</u>	<u>2018 Rate</u>	<u>2018 Levy</u>	<u>2017 Levy</u>
<u>Park District</u>				
Glenwood/Glen Head				
Class One	3,298,315	18.472	609,264.75	401,649.55
Class Two	265,902	13.079	34,777.32	23,053.46
Class Three	129,683	37.477	48,601.30	35,872.79
Class Four	814,811	21.687	176,708.06	116,841.41
	4,508,711		869,351.43	577,417.21
 <u>Park District</u>				
Hicksville				
Class One	8,855,743	14.466	1,281,071.78	1,753,269.23
Class Two	179,795	13.443	24,169.84	33,205.67
Class Three	279,426	17.929	50,098.29	83,532.89
Class Four	6,474,560	18.888	1,222,914.89	1,666,756.19
	15,789,524		2,578,254.80	3,536,763.98
 <u>Park District</u>				
Jericho				
Class One	4,275,584	20.308	868,285.60	1,144,301.92
Class Two	438,683	13.413	58,840.55	79,034.57
Class Three	138,848	27.302	37,908.28	61,940.01
Class Four	3,682,681	24.322	895,701.67	1,183,556.95
	8,535,796		1,860,736.10	2,468,833.45

Summary of Tax Levies

Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2018 Rate-Determining Taxable Valuation</u>	<u>2018 Rate</u>	<u>2018 Levy</u>	<u>2017 Levy</u>
<u>Park District</u>				
Locust Valley				
Class One	1,297,787	13.969	181,287.87	211,093.79
Class Two	24,124	5.298	1,278.09	1,488.74
Class Three	251,859	6.395	16,106.38	19,309.03
Class Four	503,083	14.015	70,507.08	81,913.56
	2,076,853		269,179.42	313,805.12
<u>Park District</u>				
Massapequa				
Class One	15,412,301	29.216	4,502,857.86	4,424,242.74
Class Two	222,525	11.754	26,155.59	25,736.19
Class Three	260,302	35.012	91,136.94	114,525.06
Class Four	4,578,519	32.716	1,497,908.28	1,437,530.79
	20,473,647		6,118,058.67	6,002,034.78
<u>Park District</u>				
Oyster Bay				
Class One	1,603,941	40.474	649,179.08	249,140.96
Class Two	318,051	31.782	101,082.97	38,762.66
Class Three	65,570	40.690	26,680.43	12,437.13
Class Four	949,928	43.873	416,761.91	159,855.92
	2,937,490		1,193,704.39	460,196.67

Summary of Tax Levies

Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2018 Rate-Determining Taxable Valuation</u>	<u>2018 Rate</u>	<u>2018 Levy</u>	<u>2017 Levy</u>
<u>Park District</u>				
Plainview Old Bethpage				
Class One	8,772,491	21.324	1,870,645.98	1,937,193.05
Class Two	0	-	-	-
Class Three	312,821	23.097	72,252.27	90,073.53
Class Four	4,279,526	22.634	968,627.91	1,008,079.03
	13,364,838		2,911,526.16	3,035,345.61
 <u>Park District</u>				
South Farmingdale				
Class One	3,272,609	26.103	854,249.13	920,402.28
Class Two	11,546	13.852	1,599.35	1,696.53
Class Three	132,341	35.438	46,899.00	61,400.77
Class Four	526,668	21.510	113,286.29	121,929.53
	3,943,164		1,016,033.77	1,105,429.11
 <u>Park District</u>				
Syosset				
Class One	11,462,796	24.180	2,771,704.07	2,356,803.39
Class Two	385,682	20.664	79,697.33	68,182.74
Class Three	358,672	30.428	109,136.72	115,069.66
Class Four	6,581,641	27.301	1,796,853.81	1,531,558.48
	18,788,791		4,757,391.93	4,071,614.27

Summary of Tax Levies

Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2018 Rate-Determining Taxable Valuation</u>	<u>2018 Rate</u>	<u>2018 Levy</u>	<u>2017 Levy</u>
<u>Sanitary District</u>				
Garbage District #1				
Class One	49,679,439	65.646	32,612,564.53	24,023,424.80
Class Two	1,244,039	67.267	836,827.71	622,414.70
Class Three	0	-	-	-
Class Four	23,868,551	73.531	17,550,784.24	12,887,305.76
	74,792,029		51,000,176.48	37,533,145.26
 <u>Sanitary District</u>				
Garbage District #2				
Class One	8,928,388	63.547	5,673,722.72	4,333,490.06
Class Two	894,840	16.270	145,590.47	112,284.18
Class Three	0	-	-	-
Class Four	2,757,494	110.730	3,053,373.11	2,324,674.99
	12,580,722		8,872,686.30	6,770,449.23
 <u>Solid Waste Disposal District</u>				
Town of Oyster Bay				
Class One	69,673,959	15.038	10,477,569.95	13,793,096.29
Class Two	2,652,213	11.907	315,799.00	418,315.37
Class Three	0	-	-	-
Class Four	32,406,621	17.291	5,603,428.84	7,357,265.54
	104,732,793		16,396,797.79	21,568,677.20

Summary of Tax Levies

Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2018 Rate-Determining Taxable Valuation</u>	<u>2018 Rate</u>	<u>2018 Levy</u>	<u>2017 Levy</u>
<u>Public Parking District</u>				
Unincorporated Area				
Class One	66,093,968	6.513	4,304,700.14	4,138,059.97
Class Two	2,259,288	4.575	103,362.43	100,053.80
Class Three	2,260,402	8.015	181,171.22	208,932.01
Class Four	32,131,348	7.520	2,416,277.37	2,316,924.36
	102,745,006		7,005,511.16	6,763,970.14
 <u>Water District</u>				
Glenwood/Glen Head				
Class One	2,736,905	3.818	104,495.03	103,945.39
Class Two	265,902	2.678	7,120.86	7,115.89
Class Three	133,940	8.761	11,734.48	12,393.15
Class Four	978,703	3.744	36,642.64	36,547.26
	4,115,450		159,993.01	160,001.69
 <u>Fire Protection District</u>				
Bayville				
Class One	205	127.477	261.33	245.99
Class Two	0	-	-	-
Class Three	5,805	5.888	341.80	396.94
Class Four	6,512	95.469	6,216.94	5,852.14
	12,522		6,820.07	6,495.07

Summary of Tax Levies

Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2018 Rate-Determining Taxable Valuation</u>	<u>2018 Rate</u>	<u>2018 Levy</u>	<u>2017 Levy</u>
<u>Fire Protection District</u>				
Glenwood/Glen Head				
Class One	3,139,253	15.982	501,715.41	504,525.34
Class Two	265,902	11.429	30,389.94	30,738.83
Class Three	130,485	32.720	42,694.69	48,108.32
Class Four	865,642	18.853	163,199.49	164,663.71
	4,401,282		737,999.53	748,036.20
<u>Fire Protection District</u>				
Oyster Bay				
Class One	1,603,941	41.781	670,142.59	659,874.81
Class Two	318,051	32.808	104,346.17	102,670.93
Class Three	65,570	42.003	27,541.37	32,941.34
Class Four	949,928	45.289	430,212.89	423,378.56
	2,937,490		1,232,243.02	1,218,865.64
<u>Fire Protection District</u>				
Plainview				
Class One	9,078,240	37.371	3,392,629.07	3,340,984.74
Class Two	0	-	-	-
Class Three	312,821	39.838	124,621.63	147,711.29
Class Four	4,378,835	40.299	1,764,626.72	1,746,751.98
	13,769,896		5,281,877.42	5,235,448.01

Summary of Tax Levies

Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2018 Rate-Determining Taxable Valuation</u>	<u>2018 Rate</u>	<u>2018 Levy</u>	<u>2017 Levy</u>
<u>Fire Protection District</u>				
East Norwich				
Class One	1,194,648	21.001	250,888.03	242,328.61
Class Two	338,455	14.751	49,925.50	48,297.47
Class Three	37,309	34.860	13,005.92	15,520.47
Class Four	298,396	18.827	56,179.01	54,334.56
	1,868,808		369,998.46	360,481.11
<u>Fire Protection District</u>				
Northeast Farmingdale				
Class One	115,996	79.526	92,246.98	82,737.81
Class Two	0	-	-	-
Class Three	0	-	-	-
Class Four	33,354	19.797	6,603.09	5,652.95
	149,350		98,850.07	88,390.76
<u>Fire Protection District</u>				
Greenvale				
Class One	143,168	34.700	49,679.30	40,055.96
Class Two	0	-	-	-
Class Three	0	-	-	-
Class Four	1,068	30.003	320.43	258.83
	144,236		49,999.73	40,314.79

Summary of Tax Levies

Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2018 Rate-Determining Taxable Valuation</u>	<u>2018 Rate</u>	<u>2018 Levy</u>	<u>2017 Levy</u>
<u>Park District</u>				
Hempstead/Oyster Bay Joint Pool				
Class One	1,864,775	34.098	635,850.98	613,007.19
Class Two	0	-	-	-
Class Three	0	-	-	-
Class Four	117,593	33.290	39,146.71	37,688.15
	1,982,368		674,997.69	650,695.34
<u>Sanitary District</u>				
Glenwood/Glen Head				
Class One	2,479,573	31.137	772,064.65	737,428.79
Class Two	265,902	23.295	61,941.87	59,487.12
Class Three	0	-	-	-
Class Four	789,079	38.145	300,994.18	288,184.35
	3,534,554		1,135,000.70	1,085,100.26
<u>Sanitary District</u>				
Syosset				
Class One	863,161	45.543	393,109.41	391,696.00
Class Two	0	-	-	-
Class Three	0	-	-	-
Class Four	409,550	46.877	191,984.75	193,405.62
	1,272,711		585,094.16	585,101.62

Summary of Tax Levies

Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2018 Rate-Determining Taxable Valuation</u>	<u>2018 Rate</u>	<u>2018 Levy</u>	<u>2017 Levy</u>
<u>Sewer District</u>				
Oyster Bay				
Class One	1,760,174	115.656	2,035,746.84	2,186,861.62
Class Two	318,051	90.358	287,384.52	308,447.90
Class Three	72,400	125.678	90,990.87	118,259.55
Class Four	784,164	125.723	985,874.51	1,058,010.85
	2,934,789		3,399,996.74	3,671,579.92
<u>Water District</u>				
Bethpage & Extension				
Class One	5,818,785	49.138	2,859,234.57	2,824,321.86
Class Two	70,328	73.425	51,638.33	51,063.05
Class Three	296,961	117.127	347,821.51	392,012.28
Class Four	2,359,321	59.205	1,396,836.00	1,344,010.80
	8,545,395		4,655,530.41	4,611,407.99
<u>Water District</u>				
Hicksville				
Class One	8,573,799	25.637	2,198,064.85	2,097,566.77
Class Two	179,795	23.848	42,877.51	41,073.57
Class Three	279,426	31.819	88,910.56	103,366.84
Class Four	6,358,155	33.554	2,133,415.33	2,027,054.00
	15,391,175		4,463,268.25	4,269,061.18

Summary of Tax Levies

Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2018 Rate-Determining Taxable Valuation</u>	<u>2018 Rate</u>	<u>2018 Levy</u>	<u>2017 Levy</u>
<u>Water District</u>				
Jericho				
Class One	29,456,878	3.178	936,139.58	717,278.20
Class Two	1,162,820	2.171	25,244.82	19,530.00
Class Three	755,379	10.259	77,494.33	67,847.02
Class Four	10,993,244	3.630	399,054.76	309,149.93
	42,368,321		1,437,933.49	1,113,805.15
<u>Water District</u>				
Locust Valley				
Class One	4,525,692	14.072	636,855.38	613,389.03
Class Two	28,014	5.522	1,546.93	1,495.09
Class Three	288,764	11.551	33,355.13	34,075.98
Class Four	690,592	14.270	98,547.48	95,074.10
	5,533,062		770,304.92	744,034.20
<u>Water District</u>				
Massapequa				
Class One	11,344,064	14.423	1,636,154.35	1,580,491.99
Class Two	27,509	51.918	14,282.12	13,880.13
Class Three	211,789	37.510	79,442.05	102,081.38
Class Four	1,784,580	14.402	257,015.21	248,880.16
	13,367,942		1,986,893.73	1,945,333.66

Summary of Tax Levies

Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2018 Rate-Determining Taxable Valuation</u>	<u>2018 Rate</u>	<u>2018 Levy</u>	<u>2017 Levy</u>
<u>Water District</u>				
Oyster Bay				
Class One	2,876,114	18.304	526,443.91	513,927.14
Class Two	318,051	13.186	41,938.20	40,960.73
Class Three	73,250	18.315	13,415.74	15,834.76
Class Four	959,595	18.695	179,396.29	175,248.25
	4,227,010		761,194.14	745,970.88
 <u>Water District</u>				
Oyster Bay Direct Assessment				
Class One			120,924.00	121,003.00
Class Two				
Class Three				
Class Four				
			120,924.00	121,003.00
 <u>Water District</u>				
Plainview				
Class One	8,940,855	31.025	2,773,900.26	2,555,515.38
Class Two	0	-	-	-
Class Three	312,821	33.193	103,834.67	115,142.53
Class Four	4,590,857	32.766	1,504,240.20	1,389,951.09
	13,844,533		4,381,975.13	4,060,609.00

Summary of Tax Levies

Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2018 Rate-Determining Taxable Valuation</u>	<u>2018 Rate</u>	<u>2018 Levy</u>	<u>2017 Levy</u>
<u>Water District</u>				
South Farmingdale & Extension				
Class One	8,961,878	22.988	2,060,156.51	2,049,043.79
Class Two	17,868	11.979	2,140.41	2,107.53
Class Three	140,178	72.729	101,950.06	117,171.99
Class Four	1,541,640	20.475	315,650.79	313,662.07
	10,661,564		2,479,897.77	2,481,985.38
<u>Water District</u>				
Hicksville Bloomingdale Extension				
Class One	611,208	24.573	150,192.14	137,269.46
Class Two	0	-	-	-
Class Three	0	-	-	-
Class Four	1,022,386	31.644	323,523.83	297,083.19
	1,633,594		473,715.97	434,352.65
<u>Water District</u>				
Jericho Oyster Bay Cove Extension				
Class One	151,643	2.436	3,694.02	3,654.81
Class Two	0	-	-	-
Class Three	812	37.659	305.79	345.78
Class Four	0	-	-	-
	152,455		3,999.81	4,000.59

Summary of Tax Levies

Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2018 Rate-Determining Taxable Valuation</u>	<u>2018 Rate</u>	<u>2018 Levy</u>	<u>2017 Levy</u>
<u>Fire District</u>				
Bethpage				
Class One	6,709,008	34.325	2,302,867.00	2,291,478.63
Class Two	74,525	160.517	119,625.29	119,414.22
Class Three	295,895	40.014	118,399.43	141,439.55
Class Four	3,378,234	40.789	1,377,947.87	1,374,641.02
	10,457,662		3,918,839.59	3,926,973.42
 <u>Fire District</u>				
Farmingdale				
Class One	3,311,622	38.852	1,286,631.38	1,276,312.18
Class Two	11,546	20.902	2,413.34	2,355.62
Class Three	132,341	53.487	70,785.23	85,271.68
Class Four	745,387	32.195	239,977.34	236,852.96
	4,200,896		1,599,807.29	1,600,792.44
 <u>Fire District</u>				
Hicksville				
Class One	8,783,840	38.314	3,365,440.46	3,283,636.56
Class Two	179,795	35.635	64,069.95	62,751.54
Class Three	279,426	47.525	132,797.21	157,854.72
Class Four	6,450,363	50.086	3,230,728.81	3,138,905.53
	15,693,424		6,793,036.43	6,643,148.35

Summary of Tax Levies

Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2018 Rate-Determining Taxable Valuation</u>	<u>2018 Rate</u>	<u>2018 Levy</u>	<u>2017 Levy</u>
<u>Fire District</u>				
Jericho				
Class One	5,721,002	38.692	2,213,570.09	2,155,720.52
Class Two	438,683	25.164	110,390.19	109,738.74
Class Three	228,702	44.537	101,857.01	120,678.94
Class Four	3,740,653	45.533	1,703,231.53	1,665,732.27
	10,129,040		4,129,048.82	4,051,870.47
<u>Fire District</u>				
Locust Valley				
Class One	4,558,194	34.102	1,554,435.32	1,482,659.04
Class Two	28,014	13.403	3,754.72	3,596.41
Class Three	289,493	28.001	81,060.93	82,068.62
Class Four	690,592	34.635	239,186.54	228,668.72
	5,566,293		1,878,437.51	1,796,992.79
<u>Fire District</u>				
Massapequa				
Class One	15,648,029	34.065	5,330,501.08	5,222,643.74
Class Two	247,884	16.263	40,313.37	39,576.82
Class Three	384,177	64.110	246,295.87	297,605.69
Class Four	4,296,967	39.721	1,706,798.26	1,631,840.56
	20,577,057		7,323,908.58	7,191,666.81

Summary of Tax Levies

Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2018 Rate-Determining Taxable Valuation</u>	<u>2018 Rate</u>	<u>2018 Levy</u>	<u>2017 Levy</u>
<u>Fire District</u>				
North Massapequa				
Class One	4,422,212	57.349	2,536,094.36	2,329,360.50
Class Two	0	-	-	-
Class Three	0	-	-	-
Class Four	609,763	50.657	308,887.64	282,666.14
	5,031,975		2,844,982.00	2,612,026.64
<u>Fire District</u>				
Syosset				
Class One	13,054,518	32.792	4,280,837.54	4,466,126.16
Class Two	385,682	27.881	107,532.00	113,033.10
Class Three	362,941	41.605	151,001.60	195,461.84
Class Four	6,660,340	36.577	2,436,152.56	2,551,395.59
	20,463,481		6,975,523.70	7,326,016.69
<u>Fire Hydrant Rental</u>				
Locust Valley Hydrant Rental				
Class One	4,525,692	0.729	32,992.29	32,343.10
Class Two	28,014	0.287	80.40	79.09
Class Three	288,764	0.599	1,729.70	1,797.72
Class Four	690,592	0.740	5,110.38	5,019.90
	5,533,062		39,912.77	39,239.81

Summary of Tax Levies

Town of Oyster Bay, Part-Town and Special Districts

<u>Area</u>	<u>2018 Rate-Determining Taxable Valuation</u>	<u>2018 Rate</u>	<u>2018 Levy</u>	<u>2017 Levy</u>
<u>Library District</u>				
Gold Coast				
Class One	5,602,603	5.453	305,509.94	581,783.31
Class Two	265,902	3.411	9,069.92	18,404.44
Class Three	161,563	147.666	238,573.62	75,073.66
Class Four	1,148,112	6.261	71,883.29	126,139.76
	7,178,180		625,036.77	801,401.17